

<b>PHA 5-Year and Annual Plan</b>	<b>U.S. Department of Housing and Urban Development Office of Public and Indian Housing</b>	<b>OMB No. 2577-0226 Expires 4/30/2011</b>
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<b>1.0</b>	<b>PHA Information</b> PHA Name: <b>Mobile Housing Board</b> PHA Type: <input type="checkbox"/> Small <input type="checkbox"/> High Performing <input checked="" type="checkbox"/> Standard <input type="checkbox"/> HCV (Section 8) PHA Fiscal Year Beginning: (MM/YYYY): <b>01/2011</b> PHA Code: <b>AL002</b>					
<b>2.0</b>	<b>Inventory</b> (based on ACC units at time of FY beginning in 1.0 above) Number of PH units: <b>3310</b> Number of HCV units: <b>4160 (Baseline Units)</b>					
<b>3.0</b>	<b>Submission Type</b> <input checked="" type="checkbox"/> 5-Year and Annual Plan <input type="checkbox"/> Annual Plan Only <input type="checkbox"/> 5-Year Plan Only					
<b>4.0</b>	<b>PHA Consortia</b> <input type="checkbox"/> PHA Consortia: (Check box if submitting a joint Plan and complete table below.) <b>Not Applicable.</b>					
	Participating PHAs	PHA Code	Program(s) Included in the Consortia	Programs Not in the Consortia	No. of Units in Each Program	
					PH	HCV
	PHA 1:					
	PHA 2:					
	PHA 3:					
<b>5.0</b>	<b>5-Year Plan.</b> Complete items 5.1 and 5.2 only at 5-Year Plan update.					
<b>5.1</b>	<b>Mission.</b> State the PHA's Mission for serving the needs of low-income, very low-income, and extremely low income families in the PHA's jurisdiction for the next five years:  Mobile Housing Board's ("MHB") mission is to become a dynamic catalyst for community and family empowerment through the strategic and coordinated delivery of quality affordable housing, quality of life initiatives and other wealth building resources.					
<b>5.2</b>	<b>Goals and Objectives.</b> Identify the PHA's quantifiable goals and objectives that will enable the PHA to serve the needs of low-income and very low-income, and extremely low-income families for the next five years. Include a report on the progress the PHA has made in meeting the goals and objectives described in the previous 5-Year Plan.  See <i>Executive Overview of Mobile Housing Board's FY2010-FY2014 Five-Year and FY2011 Annual Plan</i> attached hereto as Attachment "A" and incorporated by reference herein. Also, see response to Section 10.0(A), below.					
<b>6.0</b>	<b>PHA Plan Update.</b> (a) Identify all PHA Plan elements that have been revised by the PHA since its last Annual Plan submission (For a complete list of PHA Plan elements, see Section 6.0 of the instructions:  The Mobile Housing Board ("MHB") has made or is in the process of making several revisions, modifications, and enhancements to several of its PHA Plan elements since the last Annual Plan submission to align each more acutely with MHB's Mission and goals for FY2011. These include, but not limited to, PHA Plan elements described below in Sections 6.1, 6.2, 6.3, 6.4, 6.7, and 6.8. Many of these revisions, modifications, and enhancements are described in MHB's <i>Key Document Revisions Highlights</i> for FY2011 attached hereto as Attachment "B" and incorporated by reference herein.  (b) Identify the specific location(s) where the public may obtain copies of the 5-Year and Annual PHA Plan:  The residents, participants and members of the public may obtain copies of the Mobile Housing Board's 5-Year and Annual Plan from the following locations:					

	<ul style="list-style-type: none"> <li>• Mobile Housing Board's Corporate Office located at 151 South Claiborne Street, Mobile, AL 36603, during the weekday hours of 9:00 a.m. – 3:00 p.m.</li> <li>• Mobile Housing Board's Asset Management Projects' Management Office locations during the weekday hours of 10:00 a.m. – 3:00 p.m.: <ul style="list-style-type: none"> <li>○ Oaklawn Homes, 1010 Baltimore Street, Mobile, AL 36605</li> <li>○ Emerson Gardens, 759 Palmetto Street, Mobile, AL 36603</li> <li>○ Orange Grove Homes, 275 4<sup>th</sup> Court, Mobile, AL 36603</li> <li>○ Roger Williams Homes, 308 Simington Drive, Mobile, AL 36617</li> <li>○ Thomas James/West Cardinal Place, 1555-A Eagle Drive, Mobile, AL 36605</li> <li>○ Gulf Village Homes, 2002 Ball Avenue, Prichard, AL 36610</li> <li>○ Josephine Allen Homes, 650 N. Thomas Avenue, Mobile, AL 36610</li> <li>○ R. V. Taylor Plaza, 1517 Plaza Drive, Mobile, AL 36605</li> <li>○ Central Plaza Towers, 300 Bayshore Avenue, Mobile, AL 36607</li> <li>○ Frank W. Boykin Tower, 1600 Michigan Avenue, Mobile, AL 36605</li> </ul> </li> <li>• Downtown Renaissance, 350 Bloodgood Street, Mobile, AL 36603</li> <li>• Housing Choice Voucher Program Central Office, 1517 Plaza Drive, Mobile, AL 36605</li> <li>• The Mobile Housing Board website at <a href="http://www.mhb.gov">www.mhb.gov</a></li> </ul>
6.1	<p><b>Eligibility, Selection and Admissions Policies, including Deconcentration and Waiting List Procedures.</b></p> <p><b>6.1.1 <u>Eligibility, Selection, and Admissions Policies.</u></b></p> <p><u>Affordable Housing Eligibility.</u> Sections VI, VII, and VIII of the ACOP indicate the primary descriptions of the suitability and eligibility requirements for MHB's conventional Affordable Housing Program (formerly known as the "Public Housing Program"). Eligibility requirements for the Affordable Housing Program include family and household criteria; income verification and limits criteria; citizenship and eligible immigration status; successful passage of criminal history, previous landlord and background screening; option for previous landlord checks; documentation of Social Security numbers; and consent authorization documents.</p> <p><u>Housing Choice Voucher Program Eligibility.</u> Sections IV, V, VI, VII, VIII, IX, and X of the Housing Choice Voucher Program (formerly known as "Section 8") Administrative Plan outline the eligibility, suitability, selection and admissions requirements for the Housing Choice Voucher Program (formerly known as "Section 8") Program ("HCVP"). Eligibility requirements for HCVP include: family and household criteria; income verification and limits criteria; citizenship and eligible immigration status; successful passage of criminal history; previous landlord and other background screening; documentation of Social Security numbers; and consent authorization documents.</p> <p><u>HOPE VI Related Housing.</u> Screening and eligibility criteria for families returning to housing on the former Albert Owens/Jesse Thomas public housing sites will be subject to eligibility and screening criteria set forth in the returning residents criteria and the Selection and Occupancy Plans ("SOP") approved by HUD prior to the closing of each phase of the HOPE VI. Generally the criteria is similar to the conventional Affordable Housing Eligibility criteria set for above, however, the selection criteria also includes enhanced life-style and economic independence elements including: gainful employment,</p>

6.1	<p>mandatory wealth-building seminars/classes, budgeting, school attendance for school age children, financial literacy training, homeownership training, career enhancement counseling, time requirements to complete economic and lifestyle plans, intensive case management, housekeeping inspections, and other strategies designed to assist the families move off of federal subsidy within a defined time frame.</p> <p><u>Demonstration Community or Special Initiative Housing.</u> Screening and eligibility criteria for families entering into one of MHB's demonstration or special initiative housing will follow many of the screening criteria described above for HOPE VI Housing, but may contain additional requirements related to the demonstration initiative. Such criteria will be published and available to eligible families and shall be referenced in MHB's ACOP and/or Housing Choice Voucher Program Administrative Plan.</p> <p><u>Other Selection Criteria.</u> MHB selects resident families for its Affordable Housing, HOPE VI Housing, Demonstration Community Housing and participant families for its Housing Choice Program based on identified local preferences or selection criteria governing each bedroom size category or program goals all of which are based on the local housing needs and priorities. In addition to eligibility criteria, families must meet other MHB screening criteria as outlined in the ACOP, SOP, Demonstration Program Guidelines and Housing Choice Administrative Plan. All selections to and participation in the programs described above, are subject to the availability of an appropriately sized unit for the resident or participant family.</p> <p>6.1.2 <u>Deconcentration Procedures.</u></p> <p>Section XIX, Selection Method (Deconcentration of Poverty and Income-Mixing) of the ACOP explains that MHB provides for deconcentration of poverty and encourages income mixing by ensuring that families are housed in a manner that will prevent, to the extent practicable, a concentration of poverty families and/or a concentration of higher income families in any one development. The specific objective of the MHB is to house no less than 40% of its public housing inventory with families that have income at or below 30% of the area median income by public housing development. In addition, the MHB will take reasonable actions to ensure that no individual development has a concentration of higher or lower income families in one or more of the developments.</p> <p>To accomplish the deconcentration goals, the MHB contemplates taking the following actions:</p> <ul style="list-style-type: none"> <li>• At the beginning of each MHB fiscal year, the MHB will establish a goal for housing 40% of its new admissions with families whose incomes are at or below the area median income. The annual goal will be calculated by taking 40% of the total number of move-ins from the previous MHB fiscal year.</li> <li>• Moreover, to accomplish the goals of deconcentration, to the extent practicable, MHB annually will monitor the average income of all families residing in all of MHB's covered developments to determine MHB's progress in meeting its deconcentration goals and if appropriate, make modifications to address any concerns that arise from the monitoring analysis.</li> </ul> <p>6.1.3 <u>Waiting List Procedure.</u></p> <p>Sections VI and VII of the ACOP outline the MHB Waiting List Procedure for affordable housing. The MHB Affordable Housing Program maintains Site-Based Waiting Lists for each of its distinct affordable housing communities. Interested persons may apply for admission to affordable housing at the MHB development site management office to</p>
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	<p>which they would like to apply. MHB anticipates that it will operate 11 site-based waiting lists in the coming year for its traditional housing communities. Families may be on more than one affordable housing site-based waiting list simultaneously. For MHB's HOPE VI or Demonstration Initiative communities, MHB's Development Partner, or MHB, either individually, or through an authorized management agent, will operate one or more site-based waiting lists for each community or combination of communities. Interested applicants will be placed on the waiting list according to the public advertisement and instructions provided at the opening of each of the waiting lists.</p> <p>MHB maintains separate waiting lists for the various tenant-based, project-based, homeownership and other assistance voucher-related programs, if any, as outlined in Section X of the Housing Choice Administrative Plan. Interested persons may apply for admission for Housing Choice assistance at the Housing Choice Department located at 1517 Plaza Drive, Mobile, AL 3660 when the applicable waiting list is open. MHB anticipates opening one or more of the Housing Choice administered programs during FY2011.</p>
6.2	<p><b>Financial Resources.</b></p> <p>MHB's Statement of Anticipated Financial Resources for FY2011, organized by general categories, is set forth on Attachment "C" attached hereto and incorporated by reference herein.</p>
6.3	<p><b>Rent Determination.</b></p> <p>A family's income is used to calculate the family's rent payment. The MHB uses the policies and methods described in Section XV and Appendix O of the ACOP, as well as HUD regulations, to ensure that only eligible families receive assistance and that no family pays more or less than its obligation under the regulations. Income-based rents are set at the higher of 30% of adjusted monthly income, 10% of unadjusted monthly income, the welfare rent, or minimum rent (less HUD mandatory deductions and exclusions).</p> <p>MHB also utilizes flat rents and ceiling rents, as outlined in Section XIV of the ACOP. Flat rents are market-based rents, which vary by unit size and type and by development location. Once each year, only at admission or at the annual recertification, all residents are offered the choice of paying an income-based rent or the flat rent. Flat rents represent the actual market value of MHB's housing units. MHB utilizes the MHB Section 8 Rent Reasonableness study of comparable housing to determine flat rents for Housing Choice assisted families. Ceiling rents provide an incentive for families to remain in affordable housing until they are ready to transition to conventional housing markets or homeownership. They also provide an incentive to families whose flat rents were reduced to income-based rents because of a hardship and whose incomes then increased so that an income-based rent is not in the best financial interests of the families. MHB will determine the minimum ceiling rents that can be charged for a unit. Ceiling rents are based on the flat rent plus any applicable utility allowance, but never less than 75% of the average operating cost for units at the development.</p> <p>In MHB's HOPE VI and Special Demonstration sites, MHB may offer rent incentives, rent disallowances for certain defined behavior (e.g., completing FSS related criteria or special economic or lifestyle activities, etc.) or rent abatements. The parameters of such activities will be defined in the leasing documents, Admissions and Occupancy Plan or similar operating documents for the community.</p> <p>In MHB's Housing Choice Voucher Tenant-Based Assistance Program, MHB's rent payment standard is above 100% but at or below 110% of Fair Market Rents (FMR).</p> <p>MHB's minimum rent for the public housing and Section 8 programs is \$50.00. MHB has adopted a minimum rent hardship exemption policy for residents/participants paying the minimum rent.</p>

	<p><b>Operations and Management.</b></p> <p>MHB maintains its units in accordance with its ACOP, Administrative Plan or other governing policy documents, as well as the use of “best practices” prevalent for multi-family housing. As applicable to each housing program, MHB employs standardized routine and non-routine maintenance protocols, UPCS inspections, Rent Reasonableness determinations, REAC Shadowing, HQS Inspections, Emergency Inspections, Rent Collection, Periodic Pest Eradication Spraying (for owned units only)(including on-staff exterminator attention to particularly troublesome or unique pest concerns, including infestation, termites, etc.) and Housekeeping practices and policies designed to enhance the livability housing units owned, assisted, or operated by MHB.</p>																														
6.4	<p>To fulfill its mission, the MHB, and its affiliated organizations, employs over 180 employees to carry out its daily activities. In addition to the Office of the Executive Director, other major organizational areas include: Finance. Administration, Affordable Housing and Housing Choice Voucher Programs, Community Development, HOPE VI Revitalization, Business and Community Relations, Real Estate, and Communications. MHB also uses contractors, developers and other third party vendors to assist in its maintenance and selected administration activities.</p> <p>MHB has formulated an aggressive Vacancy Reduction Plan greatly to reduce the number of vacancies in targeted affordable housing communities. Subject to HUD approval, the Vacancy Reduction Plan will use a combination of force account and third party contractors to make the units ready for occupancy by qualified families. MHB will also strengthen its management resources to conduct more frequent housekeeping inspections and have better coordination with resident families to shorten the repairs necessary to make the units ready when a family vacates.</p>																														
6.5	<p><b>Grievance Procedure.</b></p> <p>Appendix H of the ACOP outlines the MHB’s Grievance Procedure for affordable housing applicants and residents. The grievance procedure includes the necessary standards and criteria established for MHB residents to have a fair opportunity for a hearing or informal conference regarding any MHB action of failure to act involving residents’ lease, rights, duties, welfare, or status.</p>																														
6.6	<p><b>Designated Housing for Elderly and Disabled Families.</b></p> <p>The MHB has five communities designated for elderly and disabled/or families as set forth below:</p> <table><tr><th>Development Name and Number</th><th>Designation Type</th><th>Application Status</th><th>Date of Designation</th><th>Number of Units Affected</th></tr><tr><td>Frank W. Boykin Tower AL002000016</td><td>Elderly</td><td>Approved</td><td>Designation granted 8/7/08</td><td>122</td></tr><tr><td>Emerson Gardens AL002000013</td><td>Elderly</td><td>Approved</td><td>Designation granted 8/7/08</td><td>94</td></tr><tr><td>Central Plaza Towers AL002000012</td><td>Elderly</td><td>Approved</td><td>Designation granted 8/7/08</td><td>340</td></tr><tr><td>Central Plaza Towers AL002000015</td><td>Elderly</td><td>Approved</td><td>Designation granted 8/7/08</td><td>122</td></tr><tr><td>Downtown Renaissance AL002000019</td><td>Elderly</td><td>Approved</td><td>Designation granted 8/7/08</td><td>88</td></tr></table> <p>At present, MHB does not anticipate designating any additional communities during FY2011.</p>	Development Name and Number	Designation Type	Application Status	Date of Designation	Number of Units Affected	Frank W. Boykin Tower AL002000016	Elderly	Approved	Designation granted 8/7/08	122	Emerson Gardens AL002000013	Elderly	Approved	Designation granted 8/7/08	94	Central Plaza Towers AL002000012	Elderly	Approved	Designation granted 8/7/08	340	Central Plaza Towers AL002000015	Elderly	Approved	Designation granted 8/7/08	122	Downtown Renaissance AL002000019	Elderly	Approved	Designation granted 8/7/08	88
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**Community Service and Self-Sufficiency.**

**6.7.1 Programs related to Services or Amenities offered MHB.**

MHB has employed a collaborative approach to the provision of programs, services and amenities regarding Community Service and Economic Independence activities. MHB entered into a cooperative agreement with its local Welfare ("TANF") Agency on August 14, 2001, to share information and/or target supportive services as contemplated by section 12(d)(7) of the Housing Act of 1937. Other coordination efforts between the MHB and TANF Agency include: (i) client referrals; (ii) information sharing regarding mutual clients (for rent determinations and otherwise); (iii) coordinating the provision of specific social and self-sufficiency services and programs to eligible families; (iv) other like activities.

In addition, both the ACOP and Housing Choice Administrative Plan outline specific guidelines for Community Service and Economic and Life-style Independence initiatives.

MHB also contemplates initiating a program for its HOPE VI campuses which will highlight economic independence by encouraging full enrollment in MHB's special wealth-building and economic independence activities, seminars, projects and goals, including, but not limited to, gainful employment requirements, mandatory wealth-building seminars/classes, budgeting, mandatory school attendance for school age children, financial literacy training, homeownership training, career enhancement counseling, time requirements to complete economic and lifestyle plans and move from the special initiative campuses, intensive case management, housekeeping inspections, and other strategies designed to assist the families move off of federal subsidy within a defined time frame.

MHB also anticipates initiating a Health Wellness Campus at one or more of its senior communities. This initiative will focus on life-style independence and will seek to establish partnerships with quality medical providers, researchers, aging in place experts, academics and other interested entities. This initiative will have provisions to provide medical and health wellness referrals using a variety of modalities including licensed physicians and proven medical technological machines, techniques and practices.

**6.7.2 Policies or Programs for Economic and Social Self-sufficiency.**

The MHB will employ the following discretionary policies to enhance the economic and social self-sufficiency of assisted families:

- Affordable Housing Admissions policies;
- Housing Choice Voucher Program Admissions policies;
- Preferences for families working or engaging in training or education programs for non-housing programs operated or coordinated by the MHB;
- Preference/eligibility for Affordable Housing homeownership option participation;
- Preference/eligibility for Housing Choice Voucher Program homeownership option participation; and
- Preferences for homeownership units built by MHB to families who have successfully completed MHB's economic independence and wealth-building programs.

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6.7

The MHB coordinates, promotes, or provides the following programs to enhance the economic and social self-sufficiency of resident and/or participant families:

<b>Economic and Life-style Independence Services and Programs</b>				
<b>Program Name and Description</b> (including location, if appropriate)	<b>Estimated Size</b>	<b>Allocation Method</b> (waiting list/random selection/specific criteria/other)	<b>Access</b> (development office / PHA main office / other provider name)	<b>Eligibility</b> (public housing or section 8 participants or both)
S-8 FSS	210	Random	Business and Community Services Group	S-8
PH FSS	98	Random	Business and Community Services Group	Affordable Housing
Housing Counseling	Varies	As Needed	Business and Community Services Group	Both
Neighborhood Networks	Varies	Random	Development Office	Affordable Housing
ROSS Family	Varies	Random	Development Office	Affordable Housing
ROSS Elderly	Varies	Random	Development Office	Affordable Housing
SWEET-P	Varies	Random	Development Office	Both
Employment and Job-training Preparation	Varies	Specific Criteria	Business and Community Services Group	Both
MHB Scholarship Programs	Varies	Specific Criteria	Business and Community Services Group	Both
Homeownership Campus Wealth-building and Homeownership Initiative	Varies	Specific Criteria for HOPE VI campus residents	Business and Community Services Group	Both
Health Wellness Initiative	Varies	Specific Criteria for particular elderly mid-rise	Development Office and Business and Community Services Group	Affordable Housing

<b>Family Self Sufficiency ("FSS") Participation Programs</b>		
<b>Program</b>	<b>Required Number of Participants</b> (start of FY 2011 Estimate)	<b>Actual Number of Participants</b> (As of: DD/MM/YY)
Affordable Housing	98	79 (As of: 23/06/10)
Section 8	210	171 (As of 23/06/10)

MHB's most recent FSS Action Plan addresses the activities MHB plans to take to achieve at least the minimum program size for the FSS participants.

#### 6.7.3 Community Service and Income Changes.

MHB will comply with the community service and treatment of income changes resulting from welfare program requirements in strict accordance with the applicable provisions in MHB's ACOP, SOPs, Administrative Plan, Lease and other key program documents.

6.8

#### **Safety and Crime Prevention.**

##### 6.8.1 Description of the need for measures to ensure the safety of public housing residents.

On occasion, families on the waiting list are reluctant to move into one or more developments due to perceived and/or actual levels of violent and/or drug-related crime. Moreover, in some of the communities where major renovation or redevelopment is taking place, criminal activity related to the theft of materials, copper, wiring and other items in or

	<p>about the units has contributed to a perception of crime.</p> <p><b>6.8.2 <u>Description of crime and drug prevention activities undertaken or to be undertaken.</u></b></p> <p>MHB will use sworn City of Mobile Police Officers and/or City of Prichard to provide law enforcement services in public housing communities. In addition, MHB has police precincts located within several of the affordable housing communities. A closer police and/or security presence in and about affordable housing communities will lessen criminal activity, confidentially reveal to police persons engaging in criminal activity, and increase the sense of safety.</p> <p><b>6.8.3 <u>Description of the coordination between the MHB and the police.</u></b></p> <p>MHB works closely with the Mobile Police Department ("MPD") to ensure the safety of public housing residents. MPD provides crime data to the MHB staff for analysis and action. MPD have established a physical presence on the MHB property by setting up police precincts within certain MHB public housing communities. In addition, MHB and MPD will enter into a contract for the provision of supplemental police services in and about MHB communities.</p>
<p><b>6.9</b></p>	<p><b>Pets.</b></p> <p>Section XVIII, and Appendix L of the ACOP explains MHB's policies on pet ownership in designated communities. The rules adopted are reasonably related to the legitimate interest of MHB to provide a decent, safe and sanitary living environment for all residents, and to protect and preserve the physical condition of the property, as well as the financial interest of MHB. Generally, the rules require that residents: (i) identify all pets, (ii) have pets inoculated and licensed according to state and local laws; (iii) show annual updates on pet certifications; (iv) become subject to increased unit inspections to determine damage to the unit caused by pets; (v) pay an annual fee; and (vi) ensure that the pet does not become a nuisance to the other residents in the community.</p>
<p><b>6.10</b></p>	<p><b>Civil Rights Certification.</b></p> <p><b>6.10.1 <u>Certification.</u></b></p> <p>MHB certifies that it will carry out the public housing program of the agency in conformity with Title VI of the Civil Rights Act of 1964, the Fair Housing Act, Section 504 of the Rehabilitation Act of 1973, and Title II of the Americans with Disabilities Act of 1990, and will affirmatively further fair housing. MHB has adopted policies that promote non-discrimination, as outlined in Sections II and VI of the ACOP and Section II of the Housing Choice Administrative Plan. In accordance to Civil Rights Laws, MHB prohibits discrimination on the basis of race, color, sex, age, religion, national origin, disability, handicap, and family status. MHB policies ensure consistent application of program rules, services, and procedures for all applicants and participants. Further, MHB ensures that persons with disabilities are provided reasonable accommodation, as described by Section 504 of the Rehabilitation Act of 1973, Fair Housing Amendments Act of 1988, and Title II of the Americans with Disabilities Act of 1990.</p> <p><b>6.10.2 <u>Analysis of Impediments to Fair Housing Choice.</u></b></p> <p>MHB reviews its policies, at least annually, to identify any impediments to fair housing choice within the programs administered. When it is found that impediments exist, the MHB revises its policies, redesigns the applicable procedures, and provides training to the staff to address and manage areas of concern or potential exposure.</p>



	<p><b>6.10.3 <u>Affirmatively Further Fair Housing.</u></b></p> <p>MHB is part of a community partnership which works with the City of Mobile and advocacy organizations affirmatively to further fair housing by providing training and guidance within the locality. Information is disseminated citywide utilizing local newspapers, radio, television, and other local media. To support the City's commitment to non-discrimination and equal opportunity in housing, the MHB makes special efforts to assure that housing programs assisted with federal or local funds are made widely known throughout the community.</p> <p>MHB affirmatively markets to races and ethnicities shown to have disproportionate housing needs through local service providers. To provide applicants with an alternative form of communication, the MHB procures services from a qualified sign language interpreter, as well as have written materials explained orally by staff either in person or by telephone.</p> <p>MHB has reviewed the City of Mobile's Consolidated Plan and certifies that the Annual Plan is consistent with the City's Consolidated Plan.</p>
<p><b>6.11</b></p>	<p><b>Fiscal Year Audit.</b></p> <p>The Mobile Housing Board (MHB) is required to have an audit conducted under section 5(h)(2) of the U.S. Housing Act of 1937 (42 U.S.C. 1437c(h)). The most recent fiscal year audit for the MHB was the FY 2008. This audit was submitted to HUD. There were no findings as the result of that audit.</p>
<p><b>6.12</b></p>	<p><b>Asset Management.</b></p> <p>On September 19, 2005, the U.S. Department of Housing and Urban Development (HUD) published regulations requiring housing authorities with more than 250 units to convert to asset management by FY 2011. The MHB has successfully completed the conversion of its affordable housing properties to asset management. Overall day-to-day oversight of MHB's Asset Management operations is the responsibility of MHB's Affordable Housing Management professionals. MHB has had an extensive Physical Needs Assessment conducted of its affordable housing communities. MHB will use the results of that PNA to determine the phased and strategic capital investment, rehabilitation, modernization, disposition and other needs for such inventory using the PNA to ensure that it is not dedicating resources to units that are not viable or beyond appropriate rehabilitation limits. MHB will also conduct studies as part of its yearly budgeting process to examine the long-term operating and capital needs of each community and the resources necessary to maintain the units in a decent, safe and sanitary manner.</p>
<p><b>6.13</b></p>	<p><b>Violence Against Women Act ("VAWA").</b></p> <p>In accordance with the <i>Violence Against Women and Department of Justice Reauthorization Act of 2005</i> (VAWA), MHB has established a local preference in both its Affordable Housing and Housing Choice Voucher programs for families who are victims of domestic violence as defined by HUD guidelines. During FY2011, the local preference will be appropriately weighted in MHB's overall resident/participant selection process.</p> <p>MHB provides victims of domestic violence with linkages and referrals to appropriate counseling and law enforcement entities. In addition, the MHB will transfer documented victims of domestic violence to another site if requested and waive all transfer fees. Residents and participants are notified of their rights under VAWA at the time of annual recertifications and interims and landlords have been notified via newsletters and correspondence. Landlords are currently utilizing the revised Housing Assistance Payment Contract form HUD 52641 (1/2007).</p>

	<p>MHB's lease has been amended to provide the following:</p> <ul style="list-style-type: none"> <li>• Incidents of threatened or actual domestic violence, dating violence or stalking may not constitute grounds of termination for the victim of such violence.</li> <li>• Criminal activity directly related to domestic violence, dating violence or stalking by a member or guest of resident's household shall not be grounds for termination of tenancy against the victim of such violence.</li> <li>• The MHB may bifurcate leases in order to evict, remove, or terminate assistance to any individual who engaged in criminal acts of physical violence against family members without evicting the victims of such acts.</li> <li>• The MHB may honor court orders addressing rights of access or control of the property, including civil protection orders, among family members.</li> <li>• The MHB may evict residents for any violation of leases not premised on domestic violence, so long as the MHB does not subject victims of domestic violence to more demanding standards in eviction proceedings</li> <li>• The MHB may still evict residents if the MHB can demonstrate that a tenancy is an actual and imminent threat to other residents or employees.</li> <li>• State or local law which provides greater protections to victims of domestic violence will control.</li> </ul>
7.0	<p><b>Hope VI, Mixed Finance Modernization or Development, Demolition and/or Disposition, Conversion of Public Housing, Homeownership Programs, and Project-based Vouchers.</b> <i>Include statements related to these programs as applicable.</i></p> <p>7.0(A) <u>Hope VI or Mixed Finance Modernization or Development.</u></p> <p>Subject to funding availability, eligibility and other Notice of Funding Availability criteria, MHB plans to apply for HOPE VI, Mixed Finance, Modernization or Development funding for the community or communities as described below:</p> <p><b>1a. Development name:</b> Roger Williams Homes  <b>1b. Development (project) number:</b> AL002000003  <b>1c. Description of development:</b>  This rental housing development has 109 dwelling unit buildings, and 2 non-dwelling buildings. Residents including families, singles and seniors occupy the units. The complex consists of 452 units with the following breakdown: 56 one-bedroom, 192 two-bedroom, 172 three-bedroom, and 32 four-bedroom units. 3 approved non-dwelling units are included in this unit count. Roger Williams is located at 308 Simington Drive, Mobile, AL 36617.</p> <p><b>2. Activity Type:</b> Public Housing  <b>3. Application Status:</b> Planned application  <b>4. Date application planned for submission:</b> 2011  <b>5. Number of units affected:</b> 452  <b>Coverage of action:</b> Total development  <b>6. Alternative Funding:</b>  MHB may also pursue a combination of other federal funds, non-federal funds, tax credits, grants and other available financial resources to redevelop the community if not funded using HOPE VI resources.  <b>7. Timeline for activity:</b>  <b>a. Projected start date of activity:</b> 2011  <b>b. Projected end date of activity:</b> 2015</p>

7.0	<p><b>1a. Development name:</b> Josephine Allen Homes  <b>1b. Development (project) number:</b> AL002000008  <b>1c. Description of development:</b>  This rental housing development has 55 two-story buildings, and 1 non-dwelling building. Residents including families, singles and seniors occupy the units. The complex consists of 285 units with the following breakdown: 54 one-bedroom, 72 two-bedroom, 111 three-bedrooms, 36 four-bedroom units and 12 five-bedroom units. 3 approved non-dwelling units are included in this unit count. Josephine Allen is located at 650 N. Thomas Drive, Mobile, AL 36610.</p> <p><b>2. Activity Type:</b> Public Housing  <b>3. Application Status:</b> Planned application  <b>4. Date application planned for submission:</b> 2011  <b>5. Number of units affected:</b> 285  <b>Coverage of action:</b> Total development (subject to funding availability) or partial development  <b>6. Alternative Funding:</b>  MHB may also pursue a combination of other federal funds, non-federal funds, tax credits, grants and other available financial resources to redevelop the community if not funded using HOPE VI, NSP or other federal resources.  <b>7. Timeline for activity:</b>  a. <b>Projected start date of activity:</b> 2011  b. <b>Projected end date of activity:</b> 2015</p> <p><b>7.0(B) <u>Demolition and/or Disposition.</u></b></p> <p><b><u>Demolition.</u></b> Alternatively, MHB contemplates the following planned demolition for FY2011.</p> <p><b>1a. Development name:</b> Josephine Allen Homes  <b>1b. Development (project) number:</b> AL002000008  <b>2. Activity Type:</b> Public Housing  <b>3. Application Status:</b> Planned application  <b>4. Date application planned for submission:</b> 2011  <b>5. Number of units affected:</b> 285  <b>Coverage of action:</b> Total development (subject to funding availability) or partial development (subject to funding availability)  <b>6. Alternative Funding:</b>  MHB may also pursue a combination of other federal funds, non-federal funds, tax credits, grants and other available financial resources to redevelop the community if not funded using HOPE VI, NSP or other federal resources.  <b>7. Timeline for activity:</b>  a. <b>Projected start date of activity:</b> 2011  b. <b>Projected end date of activity:</b> 2015</p> <p><b><u>Disposition.</u></b>  MHB plans to dispose of a minimum of four (4) vacant out parcels from the Albert Owens/Jesse Thomas site in furtherance of its HOPE VI and related redevelopment of the sites.</p> <p><b>1a. Development name:</b> Albert Owens/Jesse Thomas Homes  <b>1b. Development (project) numbers:</b> AL002000004 and AL002000009  <b>2. Activity Type:</b> Partial Disposition  <b>3. Application(s) Status:</b> Planned application(s)  <b>4. Date application planned for submission:</b> Late 2010 or Early 2011</p>
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	<p><b>5. Number of units affected:</b> N/A</p> <p><b>6. Coverage of action:</b> Out parcels</p> <p>The four (4) parcels are more specifically identified as follows:</p> <ul style="list-style-type: none"> <li>• <u>Parcel 1:</u> Vacant lot bounded by Short Bloodgood Street, Lawrence Street, Stewart Street and located in front of Aimwell Baptist Church, Mobile, Alabama. No units are affected by this proposed disposition.</li> <li>• <u>Parcel 2:</u> Vacant lot bounded by Earle Street, Franklin Street, Knox Street and Jackson Street and located directly behind Downtown Renaissance, Mobile, Alabama. No units are affected by this proposed disposition.</li> <li>• <u>Parcel 3:</u> Vacant lot bounded in part by Lawrence Street and Morgan Streets and located directly behind Aimwell Baptist Church, Mobile, Alabama. No units are affected by this proposed disposition.</li> <li>• <u>Parcel 4:</u> Vacant lot known formerly known as the Mobile Gas Property lot. Lot is bounded by Dr. Martin Luther King Jr. Avenue, Lang Avenue, Stuart Street and Marmotte Street. No units are affected by this proposed disposition.</li> </ul> <p>In addition, MHB may dispose of up to 52 parcels designed for single family residences as a part of MHB's Mobile Affordable Homeownership and Community Initiative (f/k/a HOPE VI – Phase V). The parcels are located in between and surrounding Phase III and Phase IV of the HOPE VI redevelopment of the former Albert Owens/Jesse Thomas Homes developments.</p> <p>It is anticipated that one or more of these applications will be submitted during 2011. It is also anticipated that MHB may employ one or more Master Developers, Program Managers or Development Partners to assist it in determining whether other affordable housing communities can be revitalized, redeveloped and/or modernized in such a manner that the quality of life for families and the surrounding communities can be enhanced.</p>
7.0	<p><b>7.0(C) <u>Conversion of Public Housing.</u></b></p> <p>Based on an analysis of its communities and buildings, Mobile Housing Board has no buildings or units that are required to be converted to tenant-based assistance.</p> <p><b>7.0(D) <u>Homeownership.</u></b></p> <ul style="list-style-type: none"> <li>• The MHB has an approved development plan using Replacement Housing Factor funds to develop a 19 home subdivision, Hampton Park, which will be soon under construction. The homeownership plan was approved on 4/30/2007.</li> <li>• As part of its <i>Mobile Homeownership and Community Initiative</i> (formerly known as HOPE VI – Phase V) MHB plans to develop up to 52 affordable and market-rate homeownership units using federal and non-federal funds. The homes will be constructed on the former Albert Owens/Jesse Thomas public housing site as part of MHB's HOPE VI revitalization and related redevelopment initiatives. Any required application will be submitted in 2011. MHB may also build or remodel additional homes under the Initiative as resources permit.</li> </ul> <p><b>7.0(E) <u>Project-Based Vouchers.</u></b></p> <p>In 2011 MHB plans to implement a Housing Choice Voucher Project-Based Program (the "PBV Program") as part of MHB's strategies for addressing the housing needs of the Mobile community. MHB's PBV Program is intended to serve the same population as</p>

	<p>MHB's tenant-based voucher program and eligibility and admission to the PBV Program shall be substantially similar to that of the tenant-based program. MHB's Housing Choice Administrative Plan contains a general description of the PBV Program. The PBV Program will be implemented and administered in accordance with Section 8(o)(13) of the Housing Act of 1937, as such may be amended, and any regulations thereunder, including 24 CFR Part 983, as such may be amended.</p> <p>MHB already utilizes thirty-one (31) project-based vouchers at the HOPE VI mixed finance development Downtown Renaissance-Senior, an 88 unit elderly building which includes 57 public housing units. MHB expects to administer a site-based waiting list for the Downtown Renaissance-Senior in accordance with applicable regulations. The waiting-list policy shall be further described in the amended Housing Choice Administrative Plan. MHB will expand its PBV Program to include other parts of the HOPE VI and related developments and other projects about the City of Mobile that meet MHB's affordable housing strategies and priorities as laid out in this Annual Plan, the Five-Year Plan, and the Housing Choice Administrative Plan.</p>
8.0	<p><b>Capital Improvements.</b> Please complete Parts 8.1 through 8.3, as applicable.</p>
8.1	<p><b>Capital Fund Program Annual Statement/Performance and Evaluation Report.</b> As part of the PHA 5-Year and Annual Plan, annually complete and submit the <i>Capital Fund Program Annual Statement/Performance and Evaluation Report</i>, form HUD-50075.1, for each current and open CFP grant and CFFP financing.</p> <p>MHB's Capital Fund Program Annual Statement/Performance and Evaluation Report is attached hereto as Attachment "D" and incorporated by reference herein.</p>
8.2	<p><b>Capital Fund Program Five-Year Action Plan.</b> As part of the submission of the Annual Plan, PHAs must complete and submit the <i>Capital Fund Program Five-Year Action Plan</i>, form HUD-50075.2, and subsequent annual updates (on a rolling basis, e.g., drop current year, and add latest year for a five year period). Large capital items must be included in the Five-Year Action Plan.</p> <p>MHB's Capital Fund Program Five-Year Action Plan is attached hereto as Attachment "E" and incorporated by reference herein.</p>
8.3	<p><b>Capital Fund Financing Program (CFFP).</b></p> <p><input checked="" type="checkbox"/> Check if the PHA proposes to use any portion of its Capital Fund Program (CFP)/Replacement Housing Factor (RHF) to repay debt incurred to finance capital improvements.</p> <p>MHB contemplates pledging some of its Capital Fund Program and/or Replacement Housing Factor funds for repayment of debt incurred to finance capital improvements, including contemplated Energy Savings related improvements.</p>
9.0	<p><b>Housing Needs.</b> Based on information provided by the applicable Consolidated Plan, information provided by HUD, and other generally available data, make a reasonable effort to identify the housing needs of the low-income, very low-income, and extremely low-income families who reside in the jurisdiction served by the PHA, including elderly families, families with disabilities, and households of various races and ethnic groups, and other families who are on the public housing and Section 8 tenant-based assistance waiting lists. The identification of housing needs must address issues of affordability, supply, quality, accessibility, size of units, and location.</p> <p style="text-align: center;"><b>[REST OF PAGE INTENTIONALLY LEFT BLANK]</b></p>

**9.0(A) Housing Needs of Families in the Jurisdiction/s Served by the MHB.**

<b>Housing Needs of Families in the Jurisdiction by Family Type</b>							
Family Type	Overall	Affordability	Supply	Quality	Access- ibility	Size	Location
Income <= 30% of AMI	6638	5	3	5	3	3	2
Income >30% but <=50% of AMI	3463	5	3	5	3	2	2
Income >50% but <80% of AMI	3807	3	3	3	2	2	2
Elderly	3471	5	3	3	2	1	2
Families with Disabilities	2418	4	3	3	4	1	2
Race/Ethnicity	N/A	N/A	N/A	N/A	N/A	N/A	N/A

MHB used the following sources of information to conduct this analysis:

- Consolidated Plan of the Jurisdiction/s for FY 2008
- U.S. Census data: the Comprehensive Housing Affordability Strategy ("CHAS") dataset

**[REST OF PAGE INTENTIONALLY LEFT BLANK]**

**9.0(B) Housing Needs of Families on the Public Housing and Section 8 Tenant-Based Assistance Waiting Lists.**

9.0

<b>Housing Needs of Families on the Waiting List</b>			
Waiting list type: (select one)			
<input type="checkbox"/> Section 8 tenant-based assistance			
<input type="checkbox"/> Public Housing			
<input type="checkbox"/> Combined Section 8 and Public Housing			
<input checked="" type="checkbox"/> Public Housing Site-Based or sub-jurisdictional waiting list (optional)			
If used, identify which development/subjurisdiction: <b>Central Plaza Towers</b>			
	Number of families	Percentage of total families	Annual Turnover
Waiting list total	16		67
Extremely low income <=30% AMI	14	87.50%	
Very low income (>30% but <=50% AMI)	2	12.50%	
Low income (>50% but <80% AMI)	0	0%	
Families with children	0	0%	
Elderly families	16	100%	
Families with Disabilities	0	0%	
Race/ethnicity – Black	12	75%	
Race/ethnicity – White	2	12.50%	
Race/ethnicity – Hispanic	0	0%	
Race/ethnicity – Non-Hispanic	0	0%	
Race/ethnicity – Indian	0	0%	
Race/ethnicity – Other	0	0%	
Race/ethnicity – Not Assigned	2	12.50%	
<b>Characteristics by Bedroom Size (Public Housing Only)</b>			
1 BR	16	100%	
2 BR	0	0%	
3 BR	0	0%	
4 BR	0	0%	
5 BR	0	0%	
5+ BR	0	0%	
<b>Housing Needs of Families on the Waiting List</b>			
Is the waiting list closed (select one)? <input checked="" type="checkbox"/> No <input type="checkbox"/> Yes			
If yes:			
How long has it been closed (# of months)?			
Does the PHA expect to reopen the list in the PHA Plan year? <input type="checkbox"/> No <input type="checkbox"/> Yes			
Does the PHA permit specific categories of families onto the waiting list, even if generally closed? <input checked="" type="checkbox"/> No <input type="checkbox"/> Yes			

9.0

### Housing Needs of Families on the Waiting List

Waiting list type: (select one)

- ☐ Section 8 tenant-based assistance  
☐ Public Housing  
☐ Combined Section 8 and Public Housing  
☒ Public Housing Site-Based or sub-jurisdictional waiting list (optional) – HOPE VI

If used, identify which development/subjurisdiction: **Downtown Renaissance**

	Number of families	Percentage of total families	Annual Turnover
Waiting list total	45		60
Extremely low income <=30% AMI	40	88.89%	
Very low income (>30% but <=50% AMI)	3	6.67%	
Low income (>50% but <80% AMI)	2	4.44%	
Families with children	0	0%	
Elderly families	45	100%	
Families with Disabilities	0	0%	
Race/ethnicity – Black	38	84.44%	
Race/ethnicity – White	1	2.22%	
Race/ethnicity – Hispanic	0	0%	
Race/ethnicity – Non-Hispanic	0	0%	
Race/ethnicity – Indian	0	0%	
Race/ethnicity – Other	0	0%	
Race/ethnicity – Not Assigned	6	13.33%	

#### Characteristics by Bedroom Size (Public Housing Only)

1 BR	39	86.67%	
2 BR	6	13.33%	
3 BR	0	0%	
4 BR	0	0%	
5 BR	0	0%	
5+ BR	0	0%	

### Housing Needs of Families on the Waiting List

Is the waiting list closed (select one)? ☒ No ☐ Yes

If yes:

How long has it been closed (# of months)?

Does the PHA expect to reopen the list in the PHA Plan year? ☐ No ☐ Yes

Does the PHA permit specific categories of families onto the waiting list, even if generally closed? ☒ No ☐ Yes



### Housing Needs of Families on the Waiting List

Waiting list type: (select one)

- ☐ Section 8 tenant-based assistance  
☐ Public Housing  
☐ Combined Section 8 and Public Housing  
☒ Public Housing Site-Based or sub-jurisdictional waiting list (optional)

If used, identify which development/subjurisdiction: **Emerson Gardens**

	Number of families	Percentage of total families	Annual Turnover
Waiting list total	18		
Extremely low income <=30% AMI	8	44.44%	
Very low income (>30% but <=50% AMI)	7	38.89%	
Low income (>50% but <80% AMI)	1	5.56%	
Families with children	0	0%	
Elderly families	18	100%	
Families with Disabilities	0	0%	
Race/ethnicity – Black	16	88.89%	
Race/ethnicity – White	2	11.11%	
Race/ethnicity – Hispanic	0	0%	
Race/ethnicity – Non-Hispanic	18	100%	
Race/ethnicity – Indian	0	0%	
Race/ethnicity – Other	0	0%	
Race/ethnicity – Not Assigned	0	0%	
Characteristics by Bedroom Size (Public Housing Only)			
1 BR	17	94.44%	
2 BR	1	5.56%	
3 BR	0	0%	
4 BR	0	0%	
5 BR	0	0%	
5+ BR	0	0%	

### Housing Needs of Families on the Waiting List

Is the waiting list closed (select one)? ☒ No ☐ Yes

If yes:

How long has it been closed (# of months)?

Does the PHA expect to reopen the list in the PHA Plan year? ☐ No ☐ Yes

Does the PHA permit specific categories of families onto the waiting list, even if generally closed? ☒ No ☐ Yes

### Housing Needs of Families on the Waiting List

Waiting list type: (select one)

- ☐ Section 8 tenant-based assistance  
☐ Public Housing  
☐ Combined Section 8 and Public Housing  
☒ Public Housing Site-Based or sub-jurisdictional waiting list (optional)

If used, identify which development/subjurisdiction: **Frank Boykin Tower**

	Number of families	Percentage of total families	Annual Turnover
Waiting list total	0		21
Extremely low income <=30% AMI	0	0%	
Very low income (>30% but <=50% AMI)	0	0%	
Low income (>50% but <80% AMI)	0	0%	
Families with children	0	0%	
Elderly families	0	0%	
Families with Disabilities	0	0%	
Race/ethnicity – Black	0	0%	
Race/ethnicity – White	0	0%	
Race/ethnicity – Hispanic	0	0%	
Race/ethnicity – Non-Hispanic	0	0%	
Race/ethnicity – Indian	0	0%	
Race/ethnicity – Other	0	0%	
Race/ethnicity – Not Assigned	0	0%	
Characteristics by Bedroom Size (Public Housing Only)			
1 BR	0	0%	
2 BR	0	0%	
3 BR	0	0%	
4 BR	0	0%	
5 BR	0	0%	
5+ BR	0	0%	

### Housing Needs of Families on the Waiting List

Is the waiting list closed (select one)? ☒ No ☐ Yes

If yes:

How long has it been closed (# of months)?

Does the PHA expect to reopen the list in the PHA Plan year? ☐ No ☐ Yes

Does the PHA permit specific categories of families onto the waiting list, even if generally closed? ☒ No ☐ Yes

### Housing Needs of Families on the Waiting List

Waiting list type: (select one)

- ☐ Section 8 tenant-based assistance  
☐ Public Housing  
☐ Combined Section 8 and Public Housing  
☒ Public Housing Site-Based or sub-jurisdictional waiting list (optional)

If used, identify which development/subjurisdiction: **Gulf Village Homes**

	Number of families	Percentage of total families	Annual Turnover
Waiting list total	130		39
Extremely low income <=30% AMI	118	90.77%	
Very low income (>30% but <=50% AMI)	9	6.92%	
Low income (>50% but <80% AMI)	3	2.31%	
Families with children	98	75.38%	
Elderly families	1	0.77%	
Families with Disabilities	4	3.08%	
Race/ethnicity – Black	127	97.69%	
Race/ethnicity – White	1	0.77%	
Race/ethnicity – Hispanic	0	0%	
Race/ethnicity – Non-Hispanic	128	98.46%	
Race/ethnicity – Indian	0	0%	
Race/ethnicity – Other	0	0%	
Race/ethnicity – Not Assigned	2	1.54%	
Characteristics by Bedroom Size (Public Housing Only)			
1 BR	35	26.92%	
2 BR	62	47.69%	
3 BR	33	25.38%	
4 BR	0	0%	
5 BR	0	0%	
5+ BR	0	0%	

### Housing Needs of Families on the Waiting List

Is the waiting list closed (select one)? ☐ No ☒ Yes

If yes:

How long has it been closed (# of months)? 12 months

Does the PHA expect to reopen the list in the PHA Plan year? ☒ No ☐ Yes

Does the PHA permit specific categories of families onto the waiting list, even if generally closed? ☒ No ☐ Yes

### Housing Needs of Families on the Waiting List

Waiting list type: (select one)

- ☐ Section 8 tenant-based assistance  
☐ Public Housing  
☐ Combined Section 8 and Public Housing  
☒ Public Housing Site-Based or sub-jurisdictional waiting list (optional)

If used, identify which development/subjurisdiction: **Josephine Allen Homes**

	Number of families	Percentage of total families	Annual Turnover
Waiting list total	217		4
Extremely low income <=30% AMI	188	86.64%	
Very low income (>30% but <=50% AMI)	18	8.29%	
Low income (>50% but <80% AMI)	4	1.84%	
Families with children	135	62.21%	
Elderly families	3	1.38%	
Families with Disabilities	7	3.23%	
Race/ethnicity – Black	210	96.77%	
Race/ethnicity – White	5	2.30%	
Race/ethnicity – Hispanic	0	0%	
Race/ethnicity – Non-Hispanic	215	99.08%	
Race/ethnicity – Indian	0	0%	
Race/ethnicity – Other	2	0.92%	
Race/ethnicity – Not Assigned	2	0.92%	

#### Characteristics by Bedroom Size (Public Housing Only)

1 BR	106	48.85%	
2 BR	61	28.11%	
3 BR	30	13.82%	
4 BR	14	6.45%	
5 BR	5	2.30%	
5+ BR	1	0.46%	

### Housing Needs of Families on the Waiting List

Is the waiting list closed (select one)? ☐ No ☒ Yes

If yes:

How long has it been closed (# of months)? 12 months

Does the PHA expect to reopen the list in the PHA Plan year? ☒ No ☐ Yes

Does the PHA permit specific categories of families onto the waiting list, even if generally closed? ☒ No ☐ Yes

<b>Housing Needs of Families on the Waiting List</b>			
Waiting list type: (select one) <input type="checkbox"/> Section 8 tenant-based assistance <input type="checkbox"/> Public Housing <input type="checkbox"/> Combined Section 8 and Public Housing <input checked="" type="checkbox"/> Public Housing Site-Based or sub-jurisdictional waiting list (optional)			
If used, identify which development/subjurisdiction: <b>Oaklawn Homes</b>			
	Number of families	Percentage of total families	Annual Turnover
Waiting list total	477		22
Extremely low income <=30% AMI	410	85.95%	
Very low income (>30% but <=50% AMI)	51	10.69%	
Low income (>50% but <80% AMI)	9	1.89%	
Families with children	320	67.09%	
Elderly families	3	0.63%	
Families with Disabilities	63	13.21%	
Race/ethnicity – Black	427	89.52%	
Race/ethnicity – White	43	9.01%	
Race/ethnicity – Hispanic	1	0.21%	
Race/ethnicity – Non-Hispanic	470	98.53%	
Race/ethnicity – Indian	1	0.21%	
Race/ethnicity – Other	0	0%	
Race/ethnicity – Not Assigned	6	1.26%	
<b>Characteristics by Bedroom Size (Public Housing Only)</b>			
1 BR	133	27.88%	
2 BR	211	44.23%	
3 BR	132	27.67%	
4 BR	0	0%	
5 BR	0	0%	
5+ BR	0	0%	
<b>Housing Needs of Families on the Waiting List</b>			
Is the waiting list closed (select one)? <input checked="" type="checkbox"/> No <input type="checkbox"/> Yes If yes: How long has it been closed (# of months)? Does the PHA expect to reopen the list in the PHA Plan year? <input type="checkbox"/> No <input type="checkbox"/> Yes Does the PHA permit specific categories of families onto the waiting list, even if generally closed? <input checked="" type="checkbox"/> No <input type="checkbox"/> Yes			

### Housing Needs of Families on the Waiting List

Waiting list type: (select one)

- ☐ Section 8 tenant-based assistance  
☐ Public Housing  
☐ Combined Section 8 and Public Housing  
☒ Public Housing Site-Based or sub-jurisdictional waiting list (optional)

If used, identify which development/subjurisdiction: **Orange Grove Homes**

	Number of families	Percentage of total families	Annual Turnover
Waiting list total	241		3
Extremely low income <=30% AMI	194	80.50%	
Very low income (>30% but <=50% AMI)	37	15.35%	
Low income (>50% but <80% AMI)	10	4.15%	
Families with children	135	56.02%	
Elderly families	3	1.24%	
Families with Disabilities	10	4.15%	
Race/ethnicity – Black	224	92.95%	
Race/ethnicity – White	9	3.73%	
Race/ethnicity – Hispanic	2	0.83	
Race/ethnicity – Non-Hispanic	233	96.68%	
Race/ethnicity – Indian	1	0.41%	
Race/ethnicity – Other	0	0%	
Race/ethnicity – Not Assigned	6	2.49%	
Characteristics by Bedroom Size (Public Housing Only)			
1 BR	115	47.72%	
2 BR	78	32.37%	
3 BR	38	15.77%	
4 BR	10	4.15%	
5 BR	0	0%	
5+ BR	0	0%	

### Housing Needs of Families on the Waiting List

Is the waiting list closed (select one)? ☐ No ☒ Yes

If yes:

How long has it been closed (# of months)? 12 months

Does the PHA expect to reopen the list in the PHA Plan year? ☒ No ☐ Yes

Does the PHA permit specific categories of families onto the waiting list, even if generally closed? ☒ No ☐ Yes

### Housing Needs of Families on the Waiting List

Waiting list type: (select one)

- ☐ Section 8 tenant-based assistance  
☐ Public Housing  
☐ Combined Section 8 and Public Housing  
☒ Public Housing Site-Based or sub-jurisdictional waiting list (optional)

If used, identify which development/subjurisdiction: **Roger Williams Homes**

	Number of families	Percentage of total families	Annual Turnover
Waiting list total	470		53
Extremely low income <=30% AMI	388	82.55%	
Very low income (>30% but <=50% AMI)	51	10.85%	
Low income (>50% but <80% AMI)	13	2.77%	
Families with children	281	59.79%	
Elderly families	4	0.85%	
Families with Disabilities	19	4.04%	
Race/ethnicity – Black	452	96.17%	
Race/ethnicity – White	3	0.64%	
Race/ethnicity – Hispanic	2	0.43%	
Race/ethnicity – Non-Hispanic	454	96.60%	
Race/ethnicity – Indian	0	0%	
Race/ethnicity – Other	15	3.19%	
Race/ethnicity – Not Assigned	14	2.98%	

#### Characteristics by Bedroom Size (Public Housing Only)

1 BR	234	49.79%	
2 BR	137	29.15%	
3 BR	83	17.66%	
4 BR	13	2.77%	
5 BR	1	0.21%	
5+ BR	2	0.43%	

### Housing Needs of Families on the Waiting List

Is the waiting list closed (select one)? ☒ No ☐ Yes

If yes:

How long has it been closed (# of months)?

Does the PHA expect to reopen the list in the PHA Plan year? ☐ No ☐ Yes

Does the PHA permit specific categories of families onto the waiting list, even if generally closed? ☒ No ☐ Yes

### Housing Needs of Families on the Waiting List

Waiting list type: (select one)

- ☐ Section 8 tenant-based assistance  
☐ Public Housing  
☐ Combined Section 8 and Public Housing  
☒ Public Housing Site-Based or sub-jurisdictional waiting list (optional)

If used, identify which development/subjurisdiction: **R.V. Taylor Plaza**

	Number of families	Percentage of total families	Annual Turnover
Waiting list total	749		88
Extremely low income <=30% AMI	640	85.45%	
Very low income (>30% but <=50% AMI)	87	11.62%	
Low income (>50% but <80% AMI)	17	2.27%	
Families with children	429	57.28%	
Elderly families	4	0.53%	
Families with Disabilities	68	9.08%	
Race/ethnicity – Black	695	92.79%	
Race/ethnicity – White	25	3.34%	
Race/ethnicity – Hispanic	2	0.27%	
Race/ethnicity – Non-Hispanic	720	96.13%	
Race/ethnicity – Indian	2	0.27%	
Race/ethnicity – Other	0	0%	
Race/ethnicity – Not Assigned	27	3.60%	
Characteristics by Bedroom Size (Public Housing Only)			
1 BR	259	34.58%	
2 BR	330	44.06%	
3 BR	105	14.02%	
4 BR	55	7.34%	
5 BR	0	0%	
5+ BR	0	0%	

### Housing Needs of Families on the Waiting List

Is the waiting list closed (select one)? ☐ No ☒ Yes

If yes:

How long has it been closed (# of months)? 12 months

Does the PHA expect to reopen the list in the PHA Plan year? ☒ No ☐ Yes

Does the PHA permit specific categories of families onto the waiting list, even if generally closed? ☒ No ☐ Yes



### Housing Needs of Families on the Waiting List

Waiting list type: (select one)

- ☐ Section 8 tenant-based assistance  
☐ Public Housing  
☐ Combined Section 8 and Public Housing  
☒ Public Housing Site-Based or sub-jurisdictional waiting list (optional)

If used, identify which development/subjurisdiction: **Thomas James Place**

	Number of families	Percentage of total families	Annual Turnover
Waiting list total	325		84
Extremely low income <=30% AMI	291	89.54%	
Very low income (>30% but <=50% AMI)	24	7.38%	
Low income (>50% but <80% AMI)	10	3.08%	
Families with children	186	57.23%	
Elderly families	4	1.23%	
Families with Disabilities	42	12.92%	
Race/ethnicity – Black	313	96.31%	
Race/ethnicity – White	8	2.46%	
Race/ethnicity – Hispanic	4	1.23%	
Race/ethnicity – Non-Hispanic	321	98.77%	
Race/ethnicity – Indian	1	0.31%	
Race/ethnicity – Other	1	0.31%	
Race/ethnicity – Not Assigned	0	0%	

#### Characteristics by Bedroom Size (Public Housing Only)

1 BR	128	39.38%	
2 BR	123	37.85%	
3 BR	74	22.77%	
4 BR	0	0%	
5 BR	0	0%	
5+ BR	0	0%	

### Housing Needs of Families on the Waiting List

Is the waiting list closed (select one)? ☐ No ☒ Yes

If yes:

How long has it been closed (# of months)? 12 months

Does the PHA expect to reopen the list in the PHA Plan year? ☐ No ☐ Yes

Does the PHA permit specific categories of families onto the waiting list, even if generally closed? ☒ No ☐ Yes

### Housing Needs of Families on the Waiting List

Waiting list type: (select one)

- ☒ Section 8 tenant-based assistance  
☐ Public Housing  
☐ Combined Section 8 and Public Housing  
☐ Public Housing Site-Based or sub-jurisdictional waiting list (optional)  
 If used, identify which development/subjurisdiction:

	# of families	% of total families	Annual Turnover
Waiting list total	1079		21%
Extremely low income <=30% AMI	970	89.90%	
Very low income (>30% but <=50% AMI)	45	4.17%	
Low income (>50% but <80% AMI)	4	0.37%	
Families with children	712	65.99%	
Elderly families	5	0.46%	
Families with Disabilities	40	3.71%	
Race/ethnicity – Black	1017	94.25%	
Race/ethnicity – White	45	4.17%	
Race/ethnicity – Other	1	0.09%	
Race/ethnicity – Hispanic	2	0.19%	
Race/ethnicity – Non-Hispanic	1064	98.61%	
Race/ethnicity – Indian	2	0.19%	
Race/ethnicity – Not Assigned	13	1.20%	

Characteristics by Bedroom Size (Public Housing Only)			
1 BR	367	34.01%	
2 BR	434	40.22%	
3 BR	239	22.15%	
4 BR	35	3.24%	
5 BR	4	0.37%	
5+ BR	0	0%	

Is the waiting list closed (select one)? ☐ No ☒ Yes

If yes:

How long has it been closed (# of months)? 49 Months (Closed since 5/06)

Does the PHA expect to reopen the list in the PHA Plan year? ☐ No ☒ Yes

Does the PHA permit specific categories of families onto the waiting list, even if generally closed? ☐ No ☒ Yes

9.1	<p><b>Strategy for Addressing Housing Needs.</b> Provide a brief description of the PHA’s strategy for addressing the housing needs of families in the jurisdiction and on the waiting list in the upcoming year. Note: Small, Section 8 only, and High Performing PHAs complete only for Annual Plan submission with the 5-Year Plan.</p> <p>MHB’s strategy for addressing the housing needs of families in the jurisdiction and on the waiting list in the upcoming year is described on Attachment “F” attached hereto and incorporated by reference herein.</p>
10.0	<p><b>Additional Information.</b> Describe the following, as well as any additional information HUD has requested.</p> <p>10.0(A) <u>Progress in Meeting Mission and Goals.</u> Provide a brief statement of the PHA’s progress in meeting the mission and goals described in the 5- Year Plan.</p> <p>MHB addresses each of the goals set forth in its 5-Year Plan. The following highlights a few accomplishments and actions taken by the Mobile Housing Board to meet goals and objectives of the 5- Year Plan for FY2006 – 2010:</p> <ul style="list-style-type: none"> <li>• Received a “passing” cumulative FY2009 Physical Inspection Score because of new UPCS and related strategies implemented by MHB.</li> <li>• SEMAP High Performer for FY 2008 – Score of 90. SEMAP Standard Performer for FY 2009 – Score of 103.</li> <li>• Renovated Public Housing units during the fiscal year.</li> <li>• Continue to assess and update computer hardware and software.</li> <li>• Secured CDBG and HOME Funds in support of MHB’s HOPE VI redevelopment and related revitalization activities.</li> <li>• Coordinated supportive services which increased independence for elderly and families with disabilities through partnerships with Senior Citizens Services, Mobile Area Agency on Aging, United Cerebral Palsy of Mobile and other service-oriented organizations.</li> <li>• Combined resources with external partners to advance common social service and housing goals, including collaborations with Boys &amp; Girls Scouts, Boys &amp; Girls Clubs, MLK Redevelopment Corporation, Catholic Social Services, etc.</li> <li>• Significant degree of resident involvement and input in the planning/development stage of MHB organizations via communication with the City-Wide Resident Council and the individual Resident Associations for each site.</li> <li>• Completed another very successful Summer Work Experience Training Program (“SWEET-P”).</li> <li>• Mobile Housing Board’s Programs are marketed through participation in numerous local trade shows, conferences, health/wellness fairs and on-site visits. MHB utilizes a multi-media display including oral presentation, videos, photos, printed materials, and personal contact to increase MHB recognition and outreach to new vendors.</li> <li>• Participation in “Cumulus Cares”, a group of non-profits who meet to discuss, promote and support the programs and events of fellow members. Cumulus Broadcasting sponsors the group and provides cost-free promotion of events.</li> <li>• Sponsored Central Plaza Towers Annual Stroll &amp; Roll and Harvest Fest for the benefit of seniors.</li> <li>• Hoop It Up – youth sports tournaments run successfully for youth of various affordable housing communities.</li> <li>• Increased marketing efforts via media (i.e., radio, TV).</li> <li>• Collaborated with other entities to coordinate Voters Registration Drives.</li> <li>• Applied for and received several grants to be utilized in enhancing the quality of life of residents’ families.</li> </ul>

	<ul style="list-style-type: none"> <li>• Sponsored an Employee Recognition Program to reward and foster staff performance in support of MHB goals and standards.</li> <li>• Implemented the EIV program as well as the Security System to support it.</li> <li>• Renewed contracts with both the Mobile and Prichard Police Departments and working cooperatively to address security and crime concerns in certain affordable communities.</li> <li>• Emerson Gardens and Boykin Tower Stroll and Roll and Health Fairs.</li> </ul>
10.0	<p>10.0(B) <u>Significant Amendment and Substantial Deviation/Modification</u>. Provide the PHA's definition of "significant amendment" and "substantial deviation/modification"</p> <p><u>MHB FY2011 - 2015 Five-Year Plan</u>. A "significant amendment" or "substantial deviation/modification" to MHB's FY2011 – 2015 Five-Year Plan ("Five-Year Plan") are defined as any (i) additional changes that would fundamentally change MHB's mission as stated in the Plan and/or (ii) substantial or extensive changes, modifications, or amendments to the Five-Year Plan that materially and significantly modify one or more of MHB's goals listed in Section 5.2 of the Five-Year Plan or Attachment "A". A change in MHB's objectives or strategies in reaching those goals will not be considered a "significant amendment" or "substantial deviation/modification". Other than for a "significant amendment" or a "substantial deviation/modification", as defined above, MHB may make changes to its Five-Year Plan without the necessity of re-submitting the entire Five-Year Plan document, conducting a public hearing, or otherwise engaging in Five-Year Plan Resident Advisory Board or resident consultation.</p> <p><u>MHB Annual Plan(s)</u>. A "significant amendment" or "substantial deviation/modification" to MHB's Annual Plan ("Annual Plan") are defined as any substantial changes, modifications, or amendments to the Annual Plan that materially and significantly modify MHB's goals listed in Section 5.2 of the Five-Year Plan (including Attachment "A", thereto) or materially and significantly modify the strategies outlined in the Annual Plan. Notwithstanding the foregoing, MHB may, from time to time, make changes in the Annual Plan and any attachments thereto, in order to maximize the flexibility provided for in the regulations of the programs administered by MHB and included in any applicable Annual Plan and such changes shall not be considered a "significant amendment" or "substantial deviation/modification." Specifically, MHB anticipates that it may need to make changes to its Physical Needs Assessment and/or Management Needs Assessment and/or Capital Fund plans and expenditures from time to time, (including, but not limited to, a change in use of replacement reserve funds under the Capital Fund) and such changes shall not be deemed to be a "significant amendment" or "substantial deviation/modification" to the FY 2011 Annual Plan.</p> <p>10.0(C) <u>PHAs must include or reference any applicable memorandum of agreement with HUD or any plan to improve performance</u>. (Note: Standard and Troubled PHAs complete annually).</p> <p>MHB expects to be released from the Memorandum of Agreement entered into with HUD due to MHB's Public Housing Physical Assessment Subsystem score for deficient REAC FY2007 inspections.</p>

**11.0**

**Required Submission for HUD Field Office Review.** In addition to the PHA Plan template (HUD-50075), PHAs must submit the following documents. Items (a) through (g) may be submitted with signature by mail or electronically with scanned signatures, but electronic submission is encouraged. Items (h) through (i) must be attached electronically with the PHA Plan. **Note:** Faxed copies of these documents will not be accepted by the Field Office.

- (a) Form HUD-50077, *PHA Certifications of Compliance with the PHA Plans and Related Regulations* (which includes all certifications relating to Civil Rights) – See Attachment “G” attached hereto and incorporated by reference herein.
- (b) Form HUD-50070, *Certification for a Drug-Free Workplace* (PHAs receiving CFP grants only) – See Attachment “H” attached hereto and incorporated by reference herein.
- (c) Form HUD-50071, *Certification of Payments to Influence Federal Transactions* (PHAs receiving CFP grants only) – See Attachment “I” attached hereto and incorporated by reference herein.
- (d) Form SF-LLL, *Disclosure of Lobbying Activities* (PHAs receiving CFP grants only) – See Attachment “J” attached hereto and incorporated by reference herein.
- (e) Form SF-LLL-A, *Disclosure of Lobbying Activities Continuation Sheet* (PHAs receiving CFP grants only) – See Attachment “K” attached hereto and incorporated by reference herein.
- (f) Resident Advisory Board (RAB) comments. Comments received from the RAB must be submitted by the PHA as an attachment to the PHA Plan. PHAs must also include a narrative describing their analysis of the recommendations and the decisions made on these recommendations. – See Attachment “L” attached hereto and incorporated by reference herein.
- (g) Challenged Elements – There were no Challenged Elements.
- (h) Form HUD-50075.1, *Capital Fund Program Annual Statement/Performance and Evaluation Report* (PHAs receiving CFP grants only) – See Attachment “D” attached hereto and incorporated by reference herein.
- (i) Form HUD-50075.2, *Capital Fund Program Five-Year Action Plan* (PHAs receiving CFP grants only) – See Attachment “E” attached hereto and incorporated by reference herein.

## Table of Attachments

<u>Attachment</u>	<u>Description</u>
"A"	Executive Overview of Mobile Housing Board's FY2010 - FY2014 5-Year and FY2011 Annual Plan (Section 5.2)
"B"	Key Document Revisions Highlights for FY2011 (Section 6.0)
"C"	Statement of Anticipated Financial Resources for FY2011(Section 6.2)
"D"	Capital Fund Program Annual Statement/Performance and Evaluation Report [Section 8.1 and Section 11.0(a)]
"E"	Capital Fund Program Five-Year Action Plan [Section 8.2 and Section 11.0(b)]
"F"	Strategies to Meet Housing Needs (Section 9.1)
"G"	Form HUD-50077, <i>PHA Certifications of Compliance with the PHA Plans and Related Regulations</i> [Section 11.0(a)]
"H"	Form HUD-50070, <i>Certification for a Drug-Free Workplace</i> [Section 11.0(b)]
"I"	Form HUD-50071, <i>Certification of Payments to Influence Federal Transactions</i> [Section 11.0(c)]
"J"	Form SF-LLL, <i>Disclosure of Lobbying Activities</i> [Section 11.0(d)]
"K"	Form SF-LLL-A, <i>Disclosure of Lobbying Activities Continuation Sheet</i> [Section 11.0(e)]
"L"	Resident Advisory Board (RAB) comments [Section 11.0(f)]
"M"	Statement of No Challenged Elements [Section 11.0(g)]

## Attachment “A”

### **Executive Overview of Mobile Housing Board’s FY2010 - FY2014 Five-Year Plan and FY2011 Annual Plan** (Reference: Section 5.2)

Mobile Housing Board (“MHB”) FY2010 – FY2014 Five-Year Plan and FY2011 Annual Plan highlights MHB’s intention to upgrade the housing, resources and community partnerships necessary to allow MHB to pursue its aggressive housing related goal of moving eligible residents in affordable housing toward homeownership and return the use of housing as a catalyst toward empowerment of qualified residents. While MHB will maintain an emphasis on serving the elderly and disabled residents and modernizing its facilities, it remains committed to providing able-bodied resident families with the training, skills, encouragement and incentives to move “out of public housing into homeownership”. The Authority calls this bold initiative – *Home Sweet Home*. With this initiative and its other activities, MHB looks to “change the face of affordable housing, one family at a time!”

#### **I. MHB’s Five-Year Goals and Objectives.**

MHB will seek to address the following four (4) Strategic Goals and associated Objectives during the Five-Year Plan period spanning FY2010 – FY2014. Those Strategic Goals and Objectives are set forth below:

**MHB Strategic Goal No. 1: Design, enhance and implement community revitalization and redevelopment initiatives and strategies in collaboration with key strategic partners and create quality affordable housing within vibrant communities for families.**

#### **Goal No. 1 Overview.**

MHB will continue and enhance its redevelopment and revitalization activities under the strategic direction of MHB’s Board of Commissioners. The activities will focus on the development of additional affordable housing within mixed income communities and the gradual financial independence of MHB. Subject to funding identification and availability, MHB’s redevelopment activities will embrace a five-prong approach focusing on acquisition, redevelopment, modernization, partnerships, and homeownership.

#### **Goal No. 1 Objectives:**

Subject to funding identification and funding availability, MHB will undertake the following objectives:

- A. **Acquire New Affordable Housing Resources.** MHB will acquire and develop new market quality mixed income and affordable housing resources leveraging public and private financing. MHB will also ensure the efficient management of its new or modernized mixed income and affordable housing communities arising from its redevelopment, revitalization, and repositioning activities.
- B. **Acquire Existing Property(ies).** MHB may redevelop affordable and market-rate housing resources through the acquisition of one or more existing single family or multi-family property(ies). MHB may also construct housing resources on vacant land it currently owns or subsequently acquires.

- C. Modernization of Existing Apartments. MHB may develop additional high quality affordable housing resources by the modernization, major renovation, repositioning and/or demolition/rebuild of apartments in one or more existing MHB communities.
  - D. Development through Partnerships. MHB may partner with city, community development organizations, and/or developers to (i) create additional affordable and/or mixed income housing resources; (ii) identify financial resources for affordable and mixed income housing use; and (iii) create or refine strategies to assist qualified families in achieving and maintaining homeownership.
  - E. Expansion of Housing Choice Voucher Resources. MHB will seek to expand the quality and breadth of its Housing Choice Voucher Program by expanding the allocation and use of its tenant-based and project-based vouchers, and instituting a more robust voucher mobility and counseling program. MHB will focus specifically on (i) partnering with builders and developers to place project-based vouchers in newly developed or repositioned properties; and (ii) increasing the use of tenant-based vouchers to assist qualified participants in achieving homeownership.
- 

**MHB Strategic Goal No. 2: Enhance the attractiveness and marketability of the housing stock and neighborhoods in order to attract and retain working families.**

**Goal No. 2 Overview.**

In order to compete in the open market, the attractiveness and marketability of the MHB's housing stock and other assisted units must be enhanced, with the view toward attracting working families to the MHB's owned, operated or assisted units and communities. MHB will develop strategies and activities designed to improve the curb appeal, preventive maintenance, resident/participant responsibility and vibrancy of the communities. This will include consistent, swift and aggressive lease enforcement. As a result, MHB expects residents will become more involved in, and accountable for, the neighborhoods in which they reside, and residents will begin to "take ownership" of their units and communities.

**Goal No. 2 Objectives.**

- A. Updated Occupancy and Leasing Documents. MHB will update its key program documents and ensure that all residents execute and abide by an updated and revised Lease, Rules and Regulations, Pet Addendum, Uniform Resident Housekeeping Standards and ancillary documents.
- B. Lease Enforcement. MHB will ensure that the Lease is swiftly and strictly enforced, including but not limited to, the collection of rent in a timely manner; imposition of additional charges for resident caused damage, curtail unacceptable housekeeping and trash in the yards; and swift enforcement against those residents engaging in criminal activity or otherwise harming the peaceful enjoyment of the community by other residents.
- C. Curb Appeal and Maintenance. MHB will ensure that the "curb appeal" of each affordable housing community is maintained at an acceptable marketable level and that routine maintenance is performed within acceptable timeframes. MHB will also put additional emphasis on preventive maintenance by scheduling preventive maintenance activities and then reasonably following the schedule. In addition, MHB will design and implement an internal quality control process periodically to review each community's progress in meeting its maintenance and management goals.



- D. Economic Independence Pathway. MHB will initiate local and ranking preferences designed to attract more working families to MHB's communities. MHB will also institute a voluntary program that will allow motivated working families a clear and progressive pathway through MHB's various programs toward the ultimate goal of homeownership and economic independence.
  - E. Security Enhancements. MHB, in partnership with the City of Mobile Police and Prichard Police departments, will enhance and direct the allocation of security resources to MHB communities in order to address perceived and actual incidents of criminal or other inappropriate activities.
  - F. Neighborhood Improvement Plans. MHB will continue its active consultation with the Resident Councils and neighborhood representatives to draft, update and promote neighborhood improvement plans for each community, thereby establishing the role of residents in achieving maximum neighborhood appeal.
- 

**MHB's Strategic Goal No. 3: Improve quality of housing resources and related service delivery to internal and external customers by enhancing operational efficiency, support systems and coordinating with community providers.**

**Goal No. 3 Overview.**

MHB will encourage its staff consistently to display positive, professional attitudes, teamwork, quality work, and exceptional customer service. MHB will sustain and enhance its operational and organizational activities by maintaining clear lines of responsibility and accountability for individual and collective staff member responsibilities. In addition, MHB will improve its monitoring and tracking systems to ensure optimal managerial and operational efficiency and excellent customer service. Moreover, MHB will enhance its internal coordination with community providers in an effort to make additional resources available to MHB's residents and participants.

**Goal No. 3 Objectives.**

- A. Implement Management Recommendations. Implement applicable recommendations for the improvement of service delivery flowing from various external and internal management assessments, business process reengineering evaluations, and other streamlining and reorganizational initiatives related to MHB's operations and programs. In addition, MHB will thoroughly evaluate its organizational structure and reorganize that structure, from time to time, to bring increased measures of accountability, responsibility and efficiency to MHB's day-to-day operations and priorities.
- B. Standard Operating Procedures. MHB will develop and implement Standard Operating Procedures ("SOPs") for each major component of MHB's operations designed to enhance MHB's scores under PHAS, MASS, SEMAP, Asset Management Reviews, or other evaluative assessments HUD may impose. MHB will update the SOPs periodically to ensure that the SOPs are fresh, reflect MHB's best and actual practices, and address each assessment factor.
- C. Employee Incentives. MHB will continue to enhance and execute its Employee Incentive Programs and employee policies in order to attract the most qualified candidates to open positions and to retain current employees dedicated to MHB's mission.
- D. Training. MHB will continue to emphasize employee training and skills development. Subject to funding availability, MHB will take advantage of training opportunities offered by

HUD, national and regional professional trade organizations and the in-house expertise of its senior management. MHB will also ensure that staff members benefit from on-going training opportunities, including annual training sessions related to customer service and other key workplace concerns

- E. Efficient Operations. The Executive Management of MHB will continue regularly to consult and meet with employees to devise additional ways to make MHB's operations more efficient, reduce duplicative or unnecessary costs, highlight training, address morale and development needs, and identify sources of funding to improve employee services and support systems.
- F. Community Provider Coordination. MHB will develop more robust relationships with community providers to enhance its ability appropriately to refer MHB families to the providers for services and resources. MHB will also develop a comprehensive listing of community and service providers along with a description of the services each provides and make the listing available to MHB's residents and participants.

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**MHB Strategic Goal No. 4: Improve the public and community image of the MHB by updating and executing a comprehensive Public Relations and Marketing Strategy.**

**Goal No. 4 Overview.**

MHB's mission to become recognized as a leader in the housing industry in the City of Mobile requires MHB to improve the public and community image of the MHB. MHB will establish a proactive Public Relations and Marketing Strategy Program that will require MHB's positive interaction with City officials, community leaders, charitable organizations, real estate professionals, landlords, developers, business community, residents, participants and ordinary citizens. As MHB executes this strategy, MHB will earn the respect of the citizens of Mobile and become an integral part of community's housing fabric.

**Goal No. 4 Objectives.**

- A. Execute MHB's Public Relations and Marketing Strategy. MHB will update and execute its Public Relations and Marketing Strategy, part of which will require MHB's professionals to participate in community, business, or resident meetings/forums throughout the year. MHB's professionals will promote MHB on a community-wide basis and as a representative for MHB, will participate in collaborative efforts for community growth.
- B. City's Planning Meetings. MHB will continue its active participation in the City of Mobile's and the Chamber of Commerce's planning sessions and other initiatives designed to discuss and promote redevelopment and affordable housing in and around the City of Mobile.
- C. Enhance Marketing and Publishing Activities. MHB will enhance its publication capacity and develop print material, newsletters and other communication vehicles that will inform MHB's residents, participants, and the broader community about significant activities involving MHB.
- D. Electronic and E-commerce Presence. Redesign and enhance MHB and affiliate organizations' presence on the world wide web, social networking and other electronic mediums to create greater exposure to MHB's products, resources and initiatives.

- E. Nurture Development of Income and Information Resources. MHB will continue to develop and pursue income sources and sponsorships for specific programs promoting MHB's mission through partnerships, solicitation of community support, and sponsoring community-based functions.
- 

## II. MHB's FY2011 Goals and Objectives.

Key elements of the FY2011 Annual Plan year can be summarized under the four (4) broad categories of: Modernization and Possible Redevelopment Activities, *Home Sweet Home* - Homeownership Initiatives, Management and Maintenance Operations, and Financial Resources Activities. Highlights and MHB's overall emphases under each of these headings follow:

### 1. Modernization and Possible Redevelopment Activities.

- A. Modernize Viable Communities. Subject to funding availability, MHB will continue working incrementally with the modernization of its viable communities. This will include: replacement of exterior doors and frames, installation of security window screens, Section 504 and accessibility upgrades to Community Centers and certain units within MHB's inventory, electrical upgrades, floor tile replacement, kitchen cabinets replacement, landscaping modifications and other improvements designed to enhance the marketability and viability of the communities, along with the living conditions of residents.
- B. Strategic Redevelopment and Modernization Plan. MHB will begin discussing and developing a Strategic Redevelopment and Modernization Plan ("Strategic Plan") that will guide MHB's redevelopment and modernization initiatives into the foreseeable future. Part of that Strategic Plan will examine:
- Highest and best use for MHB's current developments;
  - Type of modernization activities that would enhance MHB's communities;
  - Need, desirability, and type of additional affordable housing resources that MHB should pursue;
  - Type of mixed-income mixed-finance communities or developments that may thrive in Mobile County;
  - General principles that will guide the acquisition or use of affordable units by MHB;
  - General principles that will guide MHB's partnerships with federal funding and regulatory agencies, NeighborWorks, the United States Department of Housing and Urban Development ("HUD"), Alabama Department of Economic and Community Affairs ("ADECA"), developers, local government entities, non-profits, foundations, financial institutions and other organizations interested in the development of affordable housing resources in the City of Mobile and Mobile County.
- C. Partnership Development. MHB will begin exploring or enhancing strategic partnerships between MHB and the City of Mobile, County of Mobile, federal resources, and local banks for the development of additional affordable housing resources in and about the City of Mobile.
- D. Affiliate Development. MHB will explore the formation of a separate non-profit or for profit redevelopment entity(ies) empowered to facilitate MHB's homeownership and redevelopment activities.
- E. Investigate the Expanded Use of Housing Choice Vouchers. MHB will employ an expanded use of Housing Choice Vouchers as a means to increase the availability of affordable housing and as a possible strategy in its overall Homeownership initiative.

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## 2. **Home Sweet Home - Homeownership Initiatives.**

MHB will begin developing a Homeownership Program that will help residents achieve the dream of homeownership. MHB's program will use six (6) broad components to frame its homeownership activities. These approaches include, but are not limited to:



- A. Seamless Path to Homeownership. MHB will begin designing a seamless path that allows qualified families to move into MHB's Family Independence Program (still under development) and then into MHB's Homeownership Program.
- B. Economic and Self-Sufficiency Access. MHB will encourage access to economic and self-sufficiency resources to increase skill and income capacities of families enrolled in the Homeownership Program.
- C. Broad Collaborations. MHB will begin establishing broad collaborations with banks, mortgage companies, Realtors, home inspectors, charitable institutions, HUD, FannieMae, ADECA, churches, local government and community organizations to help residents achieve homeownership.
- D. IDA Accounts and Training. MHB will promote the use of Individual Development Accounts, pre-homeownership counseling, post-homeownership counseling and intensive homeownership educational activities to build its homeownership program initiatives. Such courses will include: motivational seminars, business ownership principles, credit counseling, stress reduction, financial and savings principles, and home maintenance.
- E. Homeownership Vouchers. MHB will explore the viability of applying for or otherwise using specially allotted and identified homeownership vouchers to assist qualified residents in meeting their mortgage responsibilities following the purchase of an affordable home.
- F. Purchase/Construction of Homeownership Units. MHB will explore the purchase, construction or development of one or more homes that will be available for purchase by qualified affordable housing residents.

## 3. **Management and Maintenance Operations.**

Implementation of key management improvement strategies designed to increase the capacity of staff members to serve residents more effectively. This will include staff training on HUD compliance related matters, resident training and self-sufficiency empowerment, customer service and similar business training. MHB will also explore increasing staff to bring greater increased service capacity.

- A. Revised Management Documents. MHB will also look toward the continued refinement of its Admissions and Continued Occupancy Policy ("ACOP") and Lease to support its Homeownership initiatives.
- B. Information System Upgrades. MHB will continue to upgrade of its database and informational systems completely to modernize the way MHB does business. MHB will shape its information systems in a manner that enhances MHB's business processes and operations.
- C. Strict Lease Enforcement. MHB will continue the implementation and strict enforcement of its leasing documents requiring residents to adhere to the strict requirements of the Lease.
- D. Revise Standard Operating Procedures. MHB will begin the revision of MHB's Standard Operating Procedures ("SOPs") to more closely approximate the actual "best practices" of MHB's operations.
- E. Marketing Plan. MHB will continue its marketing activities in an effort to attract appropriate families in need of affordable housing. MHB will begin developing a marketing strategy that will include print materials and Public Service Announcements ("PSA") about MHB and its programs.
- F. Maintenance Training. MHB will continue training its maintenance and management staffs in key customer service principles as well as substantive maintenance skills.

**4. Financial Resource Activities.**

- A. Explore Expanded Use of Financial Vehicles. MHB will explore the expanded use of bonds or the availability of other financial vehicles to provide the resources for MHB to accelerate its redevelopment, modernization and homeownership efforts.
- B. Resource Development. MHB will continue to work with City of Mobile, HUD, ADECA, local banks, community organizations and private individuals to identify funds necessary to support MHB's homeownership, resident and property related programs and initiatives.

**[REST OF PAGE INTENTIONALLY LEFT BLANK]**

## Attachment “B”

### **Key Document Revisions Highlights** **(Reference: Section 6.0)**

1. Amendments to the Admissions and Continued Occupancy Policy (“ACOP”).

MHB’s Admissions and Continued Occupancy Policy (“ACOP”) governs the basic guidelines for the operation of MHB’s conventional affordable housing units. Highlights of the revisions, modifications and enhancements to the ACOP include:

- Modification of preference, admissions, selection and occupancy criteria to attract more working families;
- Separate admissions, selection and occupancy policies governing selected HOPE VI, redeveloped, major modernized or other repositioned communities;
- Ability to operate Special or Demonstration Programs with guidelines tailored toward the special program;
- Several technical changes related to Waiting List, Continued Occupancy, and related policies

2. Amendments to Lease.

The Lease governs the basic contractual relationship between MHB and the resident. MHB intends to have a specially focused lease for those residents living in HOPE VI or Special Demonstration properties. Highlights of the revisions, modifications and enhancements to the Lease include:

- Enhanced description of prohibited activity by the resident, family, visitors, guests and invitees;
- Special language related to transfers particularly, those necessitated by a failure of the resident family to abide by the provisions of their FSS or economic and life style independence agreements;
- Provisions linking economic and life style independence requirements with specific lease violations;
- Enhanced provisions related to interim examinations, especially for individuals paying minimum rents;
- Enhanced provisions relating to mandatory attendance of school age children in school;
- Enhanced requirements relating to maintenance of employment and/or looking for employment and reporting job search efforts to MHB;
- Several technical changes conforming the Lease to the ACOP changes and otherwise improving the readability of the Lease.

3. Amendments to the HCVP Administrative Plan.

MHB’s HCVP Administrative Plan (“Administrative Plan”) governs the basic guidelines for the operation of MHB’s Housing Choice Voucher Program. Highlights of the revisions, modifications and enhancements to the Administrative Plan include:

- Updating of preference system to provide preferences for the following categories of families:
  - Families participating in selected Special Initiatives, Demonstration Projects or selected Homeownership Programs;
  - Families that are displaced by reason of MHB redevelopment, revitalization, and in special circumstances, comprehensive modernization; and
  - Families eligible and selected to participate in special Housing Choice Voucher Homeownership Initiatives.
- Updating of Homeownership Program requirements and maintenance fees;

- Introduction of a “good neighbor” like program which requires applicants to complete prior to actual placement in units;
- Updating requirements for participation in the homeownership program by families who have successfully completed selected and designated Special Initiative, HOPE VI, or Homeownership Programs;
- Several technical and streamlined HCVP changes designed to comply with HUDD regulations and increase the efficiency of the HCVP;
- Demonstration Programs related to economic and life style independence; and
- Inclusion of periodic housekeeping inspections to ensure HQS compliance.

**[REST OF PAGE INTENTIONALLY LEFT BLANK]**

## Attachment "C"

### MHB'S Statement of Anticipated Financial Resources (Reference: Section 6.2)

#### Anticipated Financial Resources (estimated as of August 1, 2010).

MHB's statement of estimated or anticipated financial resources, by general categories, as referenced in Section 6.2 of this FY2011 Annual Plan is set forth below:

<u>Sources</u>	<u>Planned \$</u>	<u>Planned Uses</u>
<b>1. <u>Federal Grants (FY 2011 grants)</u></b>		
a. Public Housing Operating Fund	\$ 14,056,980	Affordable Housing
b. Public Housing Capital Fund	5,000,000	Affordable Housing
c. HOPE VI Revitalization	N/A	N/A
d. HOPE VI Demolition	N/A	N/A
e. Annual Contributions for Section 8 Tenant-Based Assistance	21,210,000	N/A
f. Public Housing Drug Elimination Program (including Technical Assistance funds)	N/A	N/A
g. ROSS Grants	650,000	Resident Services
h. Community Development Block Grant	2,932,000	Affordable Housing and Infrastructure
i. HOME	1,500,000	Affordable Housing
<b><u>Other Federal Grants</u></b>		
a. Replacement Housing	250,000	Affordable Housing
b. Housing Counseling	70,500	Homeownership and foreclosure prevention
c. HUD ESG	130,000	Affordable Housing
d. DV Mainstream	495,000	Housing Choice
e. DHAP	N/A	N/A



**Financial Resources (continued)**

<u>Sources</u>	<u>Planned \$</u>	<u>Planned Uses</u>
<b>2. Prior Year Federal Grants (unobligated funds only)</b>		
a. CFP	\$ 7,600,000	Affordable Housing
b. Replacement	1,000,000	Affordable Housing
c. ROSS	680,000	Supportive Services
d. HOPE VI	N/A	N/A
e. Youthbuild	N/A	
<b>3. Public Housing Dwelling Rental Income</b>		
a. Dwelling Rent 2010	3,350,000	Affordable Housing
<b>4. Other Income</b>		
a. CDBG and HOME PI (for benefit of City of Mobile)	220,000	Eligible Housing Activities
<b>5. Non-Federal Sources</b>		
a. State of Alabama	130,000	Eligible Housing Activities
b. ADECA ESG	128,000	Eligible Housing Activities
c. Dollar General	N/A	N/A
d. Federal Home Loan Bank – Downtown Renaissance	N/A	N/A
e. Federal Home Loan Bank – Church Street East	N/A	N/A
f. Federal Home Loan Bank – Hampton Park	N/A	N/A
g. Tax Credit	6,000,000	Renaissance Gardens
h. Capital Fund Recovery Grants	11,600,000	Affordable Housing
<b>Total Resources</b>	<b>77,002,480</b>	

## **Attachment “D”**

*FY 2011 Capital Fund Program Annual  
Statement/Performance and Evaluation Report*  
[References: Section 8.1 and Section 11.0(g)]

PHA Name: Mobile Housing Board  
PHA Code: AL002

Annual Statement/Performance and Evaluation Report  
Capital Fund Program, Capital Fund Program Replacement Housing Factor and  
Capital Fund Financing Program

U.S. Department of Housing and Urban Development  
Office of Public and Indian Housing  
OMB No. 2577-0226  
Expires 4/30/2011

<b>Part I: Summary</b>					
<b>PHA Name: MOBILE HOUSING BOARD</b>		<b>Grant Type and Number</b> Capital Fund Program Grant No: Replacement Housing Factor Grant No: <b>AL 09R00250104</b> Date of CFFP: RHF			<b>FFY of Grant: 2004</b> <b>FFY of Grant Approval:</b>
<b>Type of Grant</b> <input type="checkbox"/> Original Annual Statement <input type="checkbox"/> Reserve for Disasters/Emergencies <input checked="" type="checkbox"/> Revised Annual Statement (revision no: 5) <input type="checkbox"/> Performance and Evaluation Report for Period Ending: 6/30/2007 <input type="checkbox"/> Final Performance and Evaluation Report					
Line	Summary by Development Account	Total Estimated Cost		Total Actual Cost <sup>1</sup>	
		Original	Revised <sup>2</sup>	Obligated	Expended
1	Total non-CFP Funds				
2	1406 Operations (may not exceed 20% of line 21) <sup>3</sup>				
3	1408 Management Improvements				
4	1410 Administration (may not exceed 10% of line 21)				
5	1411 Audit				
6	1415 Liquidated Damages				
7	1430 Fees and Costs	973.89	973.89	973.89	973.89
8	1440 Site Acquisition				
9	1450 Site Improvement	551,890.11	551,890.11	551,890.11	551,890.11
10	1460 Dwelling Structures				
11	1465.1 Dwelling Equipment—Nonexpendable				
12	1470 Non-dwelling Structures				
13	1475 Non-dwelling Equipment				
14	1485 Demolition				
15	1492 Moving to Work Demonstration				
16	1495.1 Relocation Costs				
17	1499 Development Activities <sup>4</sup>				

<sup>1</sup> To be completed for the Performance and Evaluation Report.

<sup>2</sup> To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

<sup>3</sup> PHAs with under 250 units in management may use 100% of CFP Grants for operations.

<sup>4</sup> RHF funds shall be included here.



Annual Statement/Performance and Evaluation Report  
Capital Fund Program, Capital Fund Program Replacement Housing Factor and  
Capital Fund Financing Program

U.S. Department of Housing and Urban Development  
Office of Public and Indian Housing  
OMB No. 2577-0226  
**Expires 4/30/2011**

<b>Part II: Supporting Pages</b>								
PHA Name: MOBILE HOUSING BOARD			<b>Grant Type and Number</b> Capital Fund Program Grant No: CFFP (Yes/ No): No Replacement Housing Factor Grant No: AL 09R00250104			<b>Federal FFY of Grant: 2004</b>		
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised <sup>1</sup>	Funds Obligated <sup>2</sup>	Funds Expended <sup>2</sup>	
JOSEPHINE ALLEN HOMES	A & E Fees for Design Services and Costs, CI08004 Affordable Homes- Josephine Allen 28-208-754-240-02-143025-00	143025		973.89	973.89	973.89	973.89	
	Sub-total			973.89	973.89	973.89	973.89	
HAMPTON PARK	Site Improvement Affordable Homes-Hampton Park Site, CIHP002 39-219-754-240-02-145008-00	145008		551,890.11	551,890.11	551,890.11	551,890.11	
	Dwelling Structures Affordable Homes-Hampton Park Site, CIHP002	146039		0.00	0.00	0.00	0.00	
	Sub-total			551,890.11	551,890.11	551,890.11	551,890.11	
PHA WIDE	Development Activities	14990		0.00	0.00	0.00	0.00	
	Sub-total			0.00	0.00	0.00	0.00	

PHA Name: Mobile Housing Board  
 PHA Code: AL002

Annual Statement/Performance and Evaluation Report  
 Capital Fund Program, Capital Fund Program Replacement Housing Factor and  
 Capital Fund Financing Program

U.S. Department of Housing and Urban Development  
 Office of Public and Indian Housing  
 OMB No. 2577-0226  
**Expires 4/30/2011**

<b>Part III: Implementation Schedule for Capital Fund Financing Program</b>					
PHA Name: MOBILE HOUSING BOARD					<b>Federal FFY of Grant: 2004</b>
Development Number Name/PHA-Wide Activities	All Fund Obligated (Quarter Ending Date)		All Funds Expended (Quarter Ending Date)		Reasons for Revised Target Dates <sup>1</sup>
	Original Obligation End Date	Actual Obligation End Date	Original Expenditure End Date	Actual Expenditure End Date	
<b>PHA WIDE 1430</b>	Aug-08	Aug-08	Aug-08	Aug-10	
<b>PHA WIDE 1450</b>	Aug-08	Aug-08	Aug-08	Aug-08	
<b>PHA WIDE 1460</b>	Aug-08	Aug- 08	Aug- 08	Aug- 08	
<b>PHA WIDE 1499</b>	N/A	N/A	N/A	N/A	

<sup>1</sup> Obligation and expenditure end dated can only be revised with HUD approval pursuant to Section 9j of the U.S. Housing Act of 1937, as amended.

PHA Name: Mobile Housing Board  
PHA Code: AL002

Annual Statement/Performance and Evaluation Report  
Capital Fund Program, Capital Fund Program Replacement Housing Factor and  
Capital Fund Financing Program

U.S. Department of Housing and Urban Development  
Office of Public and Indian Housing  
OMB No. 2577-0226  
Expires 4/30/2011

<b>Part I: Summary</b>					
<b>PHA Name: MOBILE HOUSING BOARD</b>	<b>Grant Type and Number</b> Capital Fund Program Grant No: 8-Final Replacement Housing Factor Grant No: <b>AL 09R00250105</b> Date of CFFP: RHF				<b>FFY of Grant: 2005</b> <b>FFY of Grant Approval:</b>
<b>Type of Grant</b> <input type="checkbox"/> Original Annual Statement <input type="checkbox"/> Reserve for Disasters/Emergencies <input checked="" type="checkbox"/> Revised Annual Statement (revision no:8) <input checked="" type="checkbox"/> Performance and Evaluation Report for Period Ending: <input type="checkbox"/> Final Performance and Evaluation Report					
Line	Summary by Development Account	Total Estimated Cost		Total Actual Cost <sup>1</sup>	
		Original	Revised <sup>2</sup>	Obligated	Expended
1	Total non-CFP Funds				
2	1406 Operations (may not exceed 20% of line 21) <sup>3</sup>				
3	1408 Management Improvements				
4	1410 Administration (may not exceed 10% of line 21)				
5	1411 Audit				
6	1415 Liquidated Damages				
7	1430 Fees and Costs	86,047.50	86,047.50	86,047.50	44,901.93
8	1440 Site Acquisition				
9	1450 Site Improvement	149,049.68	149,049.68	149,049.68	149,049.68
10	1460 Dwelling Structures	48,498.82	48,498.82	48,498.82	48,498.82
11	1465.1 Dwelling Equipment—Nonexpendable				
12	1470 Non-dwelling Structures				
13	1475 Non-dwelling Equipment				
14	1485 Demolition				
15	1492 Moving to Work Demonstration				
16	1495.1 Relocation Costs				
17	1499 Development Activities <sup>4</sup>				

<sup>1</sup> To be completed for the Performance and Evaluation Report.

<sup>2</sup> To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

<sup>3</sup> PHAs with under 250 units in management may use 100% of CFP Grants for operations.

<sup>4</sup> RHF funds shall be included here.

PHA Name: Mobile Housing Board  
PHA Code: AL002

Annual Statement/Performance and Evaluation Report  
Capital Fund Program, Capital Fund Program Replacement Housing Factor and  
Capital Fund Financing Program

U.S. Department of Housing and Urban Development  
Office of Public and Indian Housing  
OMB No. 2577-0226  
**Expires 4/30/2011**

<b>Part I: Summary</b>					
<b>PHA Name:</b> <b>MOBILE HOUSING BOARD</b>		<b>Grant Type and Number</b> Capital Fund Program Grant No: Replacement Housing Factor Grant No: <b>AL09R00250105</b> Date of CFFP:		<b>FFY of Grant:</b> 2005 <b>FFY of Grant Approval:</b>	
<b>Type of Grant</b> <input type="checkbox"/> Original Annual Statement <input type="checkbox"/> Reserve for Disasters/Emergencies <input checked="" type="checkbox"/> Revised Annual Statement (revision no: 8) <input checked="" type="checkbox"/> Performance and Evaluation Report for Period Ending: <input type="checkbox"/> Final Performance and Evaluation Report					
<b>Line</b>	<b>Summary by Development Account</b>	<b>Total Estimated Cost</b>		<b>Total Actual Cost <sup>1</sup></b>	
		<b>Original</b>	<b>Revised <sup>2</sup></b>	<b>Obligated</b>	<b>Expended</b>
18a	1501 Collateralization or Debt Service paid by the PHA				
18ba	9000 Collateralization or Debt Service paid Via System of Direct Payment				
19	1502 Contingency (may not exceed 8% of line 20)				
20	Amount of Annual Grant:: (sum of lines 2 - 19)				
21	Amount of line 20 Related to LBP Activities	283,596.00	283,596.00	283,596.00	193,951.61
22	Amount of line 20 Related to Section 504 Activities				
23	Amount of line 20 Related to Security - Soft Costs				
24	Amount of line 20 Related to Security - Hard Costs				
25	Amount of line 20 Related to Energy Conservation Measures				
<b>Signature of Executive Director, Dwayne C. Vaughn</b>		<b>Date</b>	<b>Signature of Public Housing Director</b>		<b>Date</b>

<sup>1</sup> To be completed for the Performance and Evaluation Report.

<sup>2</sup> To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

<sup>3</sup> PHAs with under 250 units in management may use 100% of CFP Grants for operations.

<sup>4</sup> RHF funds shall be included here.



PHA Name: Mobile Housing Board  
PHA Code: AL002

Annual Statement/Performance and Evaluation Report  
Capital Fund Program, Capital Fund Program Replacement Housing Factor and  
Capital Fund Financing Program

U.S. Department of Housing and Urban Development  
Office of Public and Indian Housing  
OMB No. 2577-0226  
**Expires 4/30/2011**

<b>Part II: Supporting Pages</b>								
PHA Name: MOBILE HOUSING BOARD			<b>Grant Type and Number</b> Capital Fund Program Grant No: CFFP (Yes/ No): No Replacement Housing Factor Grant No: <b>AL09R00250105</b>			<b>Federal FFY of Grant: 2005</b>		
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised <sup>1</sup>	Funds Obligated <sup>2</sup>	Funds Expended <sup>2</sup>	
PHA WIDE	Dwelling Structures-Affordable Homes-Josephine Allen Site	146039		0.00	0.00	0.00	0.00	
	<b>Sub-total</b>			<b>0.00</b>	0.00	0.00	0.00	
PHA WIDE	A & E Fees-Affordable Homes Hampton Park Site 39-219-755-240-02-143025-00	143025		80,336.46	80,336.46	80,336.46	80,336.46	
	<b>Sub-total</b>			<b>80,336.46</b>	80,336.46	80,336.46	80,336.46	
PHA WIDE	Site Improvements-Affordable Homes Hampton Park Site 39-219-755-240-02-145008-00	145008		149,049.68	149,049.68	149,049.68	149,049.68	
PHA WIDE	Hampton Park Affordable Homes 39-219-755-240-02-146039-00	146039		<u>48,498.82</u>	<u>48,498.82</u>	<u>48,498.82</u>	<u>48,498.82</u>	
				<b>197,548.50</b>	197,548.50	197,548.50	197,548.50	
	Project supervision & Inspection 39-219-755-240-02-143099-00	143099		5,711.04	5,711.04	5,711.04	5,711.04	
	<b>Sub-total</b>			<b>5,711.04</b>	5,711.04	5,711.04	5,711.04	

PHA Name: Mobile Housing Board  
 PHA Code: AL002

Annual Statement/Performance and Evaluation Report  
 Capital Fund Program, Capital Fund Program Replacement Housing Factor and  
 Capital Fund Financing Program

U.S. Department of Housing and Urban Development  
 Office of Public and Indian Housing  
 OMB No. 2577-0226  
**Expires 4/30/2011**

<b>Part III: Implementation Schedule for Capital Fund Financing Program</b>					
PHA Name: MOBILE HOUSING BOARD				Federal FFY of Grant: 2005	
Development Number Name/PHA-Wide Activities	All Fund Obligated (Quarter Ending Date)		All Funds Expended (Quarter Ending Date)		Reasons for Revised Target Dates <sup>1</sup>
	Original Obligation End Date	Actual Obligation End Date	Original Expenditure End Date	Actual Expenditure End Date	
<b>PHA WIDE 146039</b>	N/A		N/A		
<b>PHA WIDE 143025</b>	Aug-07		Aug-09		
<b>PHA WIDE 145008</b>	Aug-07		Aug-09		

<sup>1</sup> Obligation and expenditure end dated can only be revised with HUD approval pursuant to Section 9j of the U.S. Housing Act of 1937, as amended.

Annual Statement/Performance and Evaluation Report  
Capital Fund Program, Capital Fund Program Replacement Housing Factor and  
Capital Fund Financing Program

U.S. Department of Housing and Urban Development  
Office of Public and Indian Housing  
OMB No. 2577-0226  
Expires 4/30/2011

<b>Part I: Summary</b>					
<b>PHA Name: Mobile Housing Board</b>		<b>Grant Type and Number</b> Capital Fund Program Grant No: <b>AL09P00250105</b> Replacement Housing Factor Grant No: Date of CFFP:			<b>FFY of Grant: 2005</b> <b>FFY of Grant Approval:</b>
<b>Type of Grant</b> <input type="checkbox"/> Original Annual Statement <input type="checkbox"/> Reserve for Disasters/Emergencies <input checked="" type="checkbox"/> Revised Annual Statement (revision no: 21 FINAL ) <input type="checkbox"/> Performance and Evaluation Report for Period Ending: <input checked="" type="checkbox"/> Final Performance and Evaluation Report					
Line	Summary by Development Account	Total Estimated Cost		Total Actual Cost <sup>1</sup>	
		Original	Revised <sup>2</sup>	Obligated	Expended
1	Total non-CFP Funds				
2	1406 Operations (may not exceed 20% of line 21) <sup>3</sup>	1,374,957.00	1,374,957.00	1,374,957.00	1,374,957.00
3	1408 Management Improvements	1,176,420.38	1,176,420.38	1,176,420.38	1,176,420.38
4	1410 Administration (may not exceed 10% of line 21)	592,422.76	592,422.76	592,422.76	592,422.76
5	1411 Audit				
6	1415 Liquidated Damages				
7	1430 Fees and Costs	394,592.35	394,592.35	394,592.35	394,592.35
8	1440 Site Acquisition				
9	1450 Site Improvement	62,797.95	62,797.95	62,797.95	62,797.95
10	1460 Dwelling Structures	997,413.53	997,413.53	997,413.53	997,413.53
11	1465.1 Dwelling Equipment—Nonexpendable				
12	1470 Non-dwelling Structures	89,826.86	89,826.86	89,826.86	89,826.86
13	1475 Non-dwelling Equipment	175,927.91	175,927.91	175,927.91	175,927.91
14	1485 Demolition				
15	1492 Moving to Work Demonstration				
16	1495.1 Relocation Costs				
17	1499 Development Activities <sup>4</sup>				

<sup>1</sup> To be completed for the Performance and Evaluation Report.

<sup>2</sup> To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

<sup>3</sup> PHAs with under 250 units in management may use 100% of CFP Grants for operations.

<sup>4</sup> RHF funds shall be included here.

PHA Name: Mobile Housing Board  
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Annual Statement/Performance and Evaluation Report  
Capital Fund Program, Capital Fund Program Replacement Housing Factor and  
Capital Fund Financing Program

U.S. Department of Housing and Urban Development  
Office of Public and Indian Housing  
OMB No. 2577-0226  
**Expires 4/30/2011**

<b>Part I: Summary</b>					
<b>PHA Name:</b> Mobile Housing Board	<b>Grant Type and Number</b> Capital Fund Program Grant No: <b>AL09P00250105</b> Replacement Housing Factor Grant No: Date of CFFP:	<b>FFY of Grant: 2005</b> <b>FFY of Grant Approval:</b>			
<b>Type of Grant</b> <input type="checkbox"/> Original Annual Statement <input type="checkbox"/> Reserve for Disasters/Emergencies <input checked="" type="checkbox"/> Revised Annual Statement (revision no: 21 FINAL) <input type="checkbox"/> Performance and Evaluation Report for Period Ending: <input checked="" type="checkbox"/> Final Performance and Evaluation Report					
<b>Line</b>	<b>Summary by Development Account</b>	<b>Total Estimated Cost</b>		<b>Total Actual Cost <sup>1</sup></b>	
		<b>Original</b>	<b>Revised <sup>2</sup></b>	<b>Obligated</b>	<b>Expended</b>
18a	1501 Collateralization or Debt Service paid by the PHA				
18ba	9000 Collateralization or Debt Service paid Via System of Direct Payment	2,010,428.26	2,010,428.26	2,010,428.26	2,010,428.26
19	1502 Contingency (may not exceed 8% of line 20)				
20	Amount of Annual Grant:: (sum of lines 2 - 19)	<b>6,874,787.00</b>	<b>6,874,787.00</b>	<b>6,874,787.00</b>	<b>6,874,787.00</b>
21	Amount of line 20 Related to LBP Activities				
22	Amount of line 20 Related to Section 504 Activities				
23	Amount of line 20 Related to Security - Soft Costs				
24	Amount of line 20 Related to Security - Hard Costs				
25	Amount of line 20 Related to Energy Conservation Measures				
<b>Signature of Executive Director , Dwayne C. Vaughn</b> <b>Date</b>		<b>Signature of Public Housing Director</b> <b>Date</b>			

<sup>1</sup> To be completed for the Performance and Evaluation Report.

<sup>2</sup> To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

<sup>3</sup> PHAs with under 250 units in management may use 100% of CFP Grants for operations.

<sup>4</sup> RHF funds shall be included here.

Annual Statement/Performance and Evaluation Report  
Capital Fund Program, Capital Fund Program Replacement Housing Factor and  
Capital Fund Financing Program

U.S. Department of Housing and Urban Development  
Office of Public and Indian Housing  
OMB No. 2577-0226  
**Expires 4/30/2011**

<b>Part II: Supporting Pages</b>								
PHA Name: <b>Mobile Housing Board</b>			<b>Grant Type and Number</b> Capital Fund Program Grant No: <b>AL09P00250105</b> CFFP (Yes/ No): No Replacement Housing Factor Grant No:			<b>Federal FFY of Grant: 2005</b>		
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised <sup>1</sup>	Funds Obligated <sup>2</sup>	Funds Expended <sup>2</sup>	
<b>PHA-WIDE</b>	<b><u>1406 Operations</u></b>	140601		<b>1,374,957.00</b>	1,374,957.00	1,374,957.00	1,374,957.00	
<b>PHA-WIDE</b>	<b><u>1408 Management Improvements</u></b>	1408						
	A)Provide Management Technical Asst. Consultant	140801		0.00	0.00	0.00	0.00	
	B)Staff Training	140802		50,000.00	50,000.00	50,000.00	50,000.00	
	C)Strategic Planning	140803		16,388.40	16,388.40	16,388.40	16,388.40	
	D)Provide Computer upgrades and equipment	140804		228,495.00	228,495.00	228,495.00	228,495.00	
	E)Marketing & Advertisement Campaign	140805		140,800.00	140,800.00	140,800.00	140,800.00	
	F)Provide Summer Youth Employment Program	140807		191,000.00	191,000.00	191,000.00	191,000.00	
	G)Supportive Salary Prorations of New Positions & Unit Marketability Personnel	140809		512,665.00	512,665.00	512,665.00	512,665.00	
	1.Director of Housing Management – 50%							
	2.Office Assistant I – Housing Management Office – 50%							
	3.Director of Rental Housing Programs – 50%							
	4.HVAC Mechanics – 100%							
	5.Painters – 100%							
	6.Public Housing Building Maintenance Supervisors – 10%							
	7.Vehicle Mechanic – 100%							
	8.Computer Coordinator – 5%							
	9.Director of Administration & Planning – 50%							

Annual Statement/Performance and Evaluation Report  
Capital Fund Program, Capital Fund Program Replacement Housing Factor and  
Capital Fund Financing Program

U.S. Department of Housing and Urban Development  
Office of Public and Indian Housing  
OMB No. 2577-0226  
**Expires 4/30/2011**

<b>Part II: Supporting Pages</b>								
PHA Name: <b>Mobile Housing Board</b>			<b>Grant Type and Number</b> Capital Fund Program Grant No: <b>AL09P00250105</b> CFFP (Yes/ No): No Replacement Housing Factor Grant No:			<b>Federal FFY of Grant: 2005</b>		
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised <sup>1</sup>	Funds Obligated <sup>2</sup>	Funds Expended <sup>2</sup>	
	10.Human Resource Officer – 50%							
	H)Employee Benefits Contribution	140813		<u>175,310.10</u>	<u>175,310.10</u>	<u>175,310.10</u>	<u>175,310.10</u>	
	<b>Sub-Total 1408</b>			<b>1,314,658.96</b>	1,314,658.96	1,314,658.96	1,314,658.96	
PHA-Wide	<b><u>1410 Administration</u></b>							
	A)Non-Technical Salaries for One (1) Year	141001		123,050.00	123,050.00	123,050.00	123,050.00	
	1 – Office Assistant II							
	1 – Office Assistant I							
	B)Technical Salaries for One (1) Year	141002		179,937.00	179,937.00	179,937.00	179,937.00	
	1 – Director of Mod. & Development							
	1 – Modernization Coordinator							
	1 – Building Maintenance Superintendent							
	1 – Public Service Supervisor							
	10% Executive Director							
	10% Comptroller							
	10% Purchasing Agent							
	5% Data Processing Manager							
	5% Computer Support Coordinator							
	C)Employee Benefits Contribution	141009		203,935.76	203,935.76	203,935.76	203,935.76	
	D)Travel	141010		0.00	0.00	0.00	0.00	
	E)Publications	141012		0.00	0.00	0.00	0.00	
	F)Telephone and Facsimile	141016		10,500.00	10,500.00	10,500.00	10,500.00	

Annual Statement/Performance and Evaluation Report  
Capital Fund Program, Capital Fund Program Replacement Housing Factor and  
Capital Fund Financing Program

U.S. Department of Housing and Urban Development  
Office of Public and Indian Housing  
OMB No. 2577-0226  
**Expires 4/30/2011**

<b>Part II: Supporting Pages</b>								
PHA Name: Mobile Housing Board			<b>Grant Type and Number</b> Capital Fund Program Grant No: <b>AL09P00250105</b> CFFP (Yes/ No): No Replacement Housing Factor Grant No:			<b>Federal FFY of Grant: 2005</b>		
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised <sup>1</sup>	Funds Obligated <sup>2</sup>	Funds Expended <sup>2</sup>	
	G)Sundry	141019		<u>75,000.00</u>	<u>75,000.00</u>	<u>75,000.00</u>	<u>75,000.00</u>	
	<b>Sub-Total 1410</b>			<b>592,422.76</b>	592,422.76	592,422.76	592,422.76	
PHA Wide CENTRAL OFFICE	Misc. HVAC Improvements	147017		<u>58,774.86</u>	<u>58,774.86</u>	<u>58,774.86</u>	<u>58,774.86</u>	
	<b>Sub-Total PHA Wide</b>			<b>58,774.86</b>	58,774.86	58,774.86	58,774.86	
AL 2-2 ORANGE GROVE HOMES	Comprehensive Renovation of 298 Dwelling Units	146003		508,177.55	508,177.55	508,177.55	508,177.55	
	Fees & Services	143023		99,563.84	99,563.84	99,563.84	99,563.84	
	Site Lawn Maintenance Equipment	147500		<u>42,753.21</u>	<u>42,753.21</u>	<u>42,753.21</u>	<u>42,753.21</u>	
	<b>Sub-Total AL 2-2</b>			<b>768,044.32</b>	<b>768,044.32</b>	<b>768,044.32</b>	<b>768,044.32</b>	
AL 2-6 GULF VILLAGE HOMES	Site Lawn Maintenance Equipment	147500		<u>25,089.07</u>	<u>25,089.07</u>	<u>25,089.07</u>	<u>25,089.07</u>	
	<b>Sub-Total AL 2-6</b>			<b>25,089.07</b>	25,089.07	25,089.07	25,089.07	

Annual Statement/Performance and Evaluation Report  
Capital Fund Program, Capital Fund Program Replacement Housing Factor and  
Capital Fund Financing Program

U.S. Department of Housing and Urban Development  
Office of Public and Indian Housing  
OMB No. 2577-0226  
**Expires 4/30/2011**

<b>Part II: Supporting Pages</b>								
PHA Name: <b>Mobile Housing Board</b>			<b>Grant Type and Number</b> Capital Fund Program Grant No: AL09P00250105 CFFP (Yes/ No): No Replacement Housing Factor Grant No:			<b>Federal FFY of Grant: 2005</b>		
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised <sup>1</sup>	Funds Obligated <sup>2</sup>	Funds Expended <sup>2</sup>	
AL 2-8 JOSEPHINE ALLEN HOMES	Comprehensive Renovation of 292 Dwelling Units	146022		0.00	0.00	0.00	0.00	
	Site Lawn Maintenance Equipment	147500		51,760.63	51,760.63	51,760.63	51,760.63	
	A/E Fees and Services	143023		<u>15,600.00</u>	<u>15,600.00</u>	<u>15,600.00</u>	<u>15,600.00</u>	
	<b>Sub-Total AL 2-8</b>			<b>67,360.63</b>	67,360.63	67,360.63	67,360.63	
AL 2-10 R. V. TAYLOR PLAZA	Site Lawn Maintenance Equipment	147500		<u>16,650.00</u>	<u>16,650.00</u>	<u>16,650.00</u>	<u>16,650.00</u>	
	<b>Sub-Total AL 2-10</b>			<b>16,650.00</b>	16,650.00	16,650.00	16,650.00	
AL 2-11 THOMAS JAMES PLACE	Termite Damage Repair – Replace Floor Joists, Wall Studs, Sheetrock, Ceiling Rafters and Wood Trim to 131 Dwelling Units	146026		481,632.00	481,632.00	481,632.00	481,632.00	
	Site Lawn Maintenance Equipment	147500		<u>22,200.00</u>	<u>22,200.00</u>	<u>22,200.00</u>	<u>22,200.00</u>	
	<b>Sub-Total AL 2-11</b>			<b>503,832.00</b>	503,832.00	503,832.00	503,832.00	



Annual Statement/Performance and Evaluation Report  
Capital Fund Program, Capital Fund Program Replacement Housing Factor and  
Capital Fund Financing Program

U.S. Department of Housing and Urban Development  
Office of Public and Indian Housing  
OMB No. 2577-0226  
**Expires 4/30/2011**

<b>Part II: Supporting Pages</b>								
PHA Name: <b>Mobile Housing Board</b>			<b>Grant Type and Number</b> Capital Fund Program Grant No: <b>AL09P00250105</b> CFFP (Yes/ No): No Replacement Housing Factor Grant No:			<b>Federal FFY of Grant: 2005</b>		
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised <sup>1</sup>	Funds Obligated <sup>2</sup>	Funds Expended <sup>2</sup>	
AL 2-13 EMERSON GARDENS	Installation of Exterior Gazebo	147014		18,399.00	18,399.00	18,399.00	18,399.00	
	Comprehensive Modernization of 94 Dwelling Units	146003		<u>7,603.98</u>	<u>7,603.98</u>	<u>7,603.98</u>	<u>7,603.98</u>	
	<b>Sub-Total AL 2-13</b>			<b>26,002.98</b>	26,002.98	26,002.98	26,002.98	
AL 2-12 CENTRAL PLAZA TOWERS	Comprehensive Renovation of 100 Dwelling Units (Hope VI Match)							
	Construction Supervision & Inspection	143099		19,598.00	19,598.00	19,598.00	19,598.00	
	Site Lawn Maintenance Equipment	147500		<u>11,925.00</u>	<u>11,925.00</u>	<u>11,925.00</u>	<u>11,925.00</u>	
	<b>Sub-Total AL 2-12</b>			<b>31,523.00</b>	31,523.00	31,523.00	31,523.00	
AL 2-20 HOPE VI PHASE 4	Construction of 48 Town Homes (Hope VI Matching Funds)							
	Architectural Fees and Services	143010		<u>259,830.51</u>	<u>259,830.51</u>	<u>259,830.51</u>	<u>259,830.51</u>	
	<b>Sub-Total AL 2-20</b>			<b>259,830.51</b>	259,830.51	259,830.51	259,830.51	
AL 2-16 BOYKIN TOWER	Repaving of Parking Lot	145002		62,797.95	62,797.95	62,797.95	62,797.95	
	Site Lawn Maintenance Equipment	147500		5,550.00	5,550.00	5,550.00	5,550.00	
	Installation of Exterior Stairwell Door	147014		<u>12,653.00</u>	<u>12,653.00</u>	<u>12,653.00</u>	<u>12,653.00</u>	
	<b>Sub-Total AL 2-16</b>			<b>81,000.95</b>	81,000.95	81,000.95	81,000.95	

Annual Statement/Performance and Evaluation Report  
Capital Fund Program, Capital Fund Program Replacement Housing Factor and  
Capital Fund Financing Program

U.S. Department of Housing and Urban Development  
Office of Public and Indian Housing  
OMB No. 2577-0226  
**Expires 4/30/2011**

<b>Part III: Implementation Schedule for Capital Fund Financing Program</b>					
PHA Name: Mobile Housing Board				Federal FFY of Grant: 2005	
Development Number Name/PHA-Wide Activities	All Fund Obligated (Quarter Ending Date)		All Funds Expended (Quarter Ending Date)		Reasons for Revised Target Dates <sup>1</sup>
	Original Obligation End Date	Actual Obligation End Date	Original Expenditure End Date	Actual Expenditure End Date	
<b><u>CFP Funds</u></b>					
<b>1406</b>	Nov – 05		Jan – 06		
<b>1408</b>	Aug – 07		Aug – 09		
<b>1410</b>	Aug – 07		Aug – 09		
<b>PHA-WIDE</b>	Aug – 07		Aug – 09		
<b>AL 2-2</b>	Aug – 07		Aug – 09		
<b>AL 2-6</b>	Aug – 07		Aug – 09		
<b>AL 2-8</b>	Aug – 07		Aug – 09		
<b>AL 2-10</b>	Aug – 07		Aug – 09		
<b>AL 2-11</b>	Aug – 07		Aug – 09		
<b>AL 2-13</b>	Aug – 07		Aug – 09		
<b>AL 2-12</b>	Aug – 07		Aug – 09		
<b>AL 2-16</b>	Aug – 07		Aug – 09		
<b>AL 2-20</b>	Aug – 07		Aug – 09		

<sup>1</sup> Obligation and expenditure end dated can only be revised with HUD approval pursuant to Section 9j of the U.S. Housing Act of 1937, as amended

PHA Name: Mobile Housing Board  
PHA Code: AL002

Annual Statement/Performance and Evaluation Report  
Capital Fund Program, Capital Fund Program Replacement Housing Factor and  
Capital Fund Financing Program

U.S. Department of Housing and Urban Development  
Office of Public and Indian Housing  
OMB No. 2577-0226  
Expires 4/30/2011

<b>Part I: Summary</b>					
<b>PHA Name: MOBILE HOUSING BOARD</b>	<b>Grant Type and Number</b> Capital Fund Program Grant No: Replacement Housing Factor Grant No: <b>AL 09R00250106</b> Date of CFFP:				<b>FFY of Grant: 2006</b> <b>FFY of Grant Approval:</b>
<b>Type of Grant</b> <input type="checkbox"/> Original Annual Statement <input type="checkbox"/> Reserve for Disasters/Emergencies <input checked="" type="checkbox"/> Revised Annual Statement (revision no:3) <input type="checkbox"/> Performance and Evaluation Report for Period Ending: <input type="checkbox"/> Final Performance and Evaluation Report					
Line	Summary by Development Account	Total Estimated Cost		Total Actual Cost <sup>1</sup>	
		Original	Revised <sup>2</sup>	Obligated	Expended
1	Total non-CFP Funds				
2	1406 Operations (may not exceed 20% of line 21) <sup>3</sup>				
3	1408 Management Improvements				
4	1410 Administration (may not exceed 10% of line 21)				
5	1411 Audit				
6	1415 Liquidated Damages				
7	1430 Fees and Costs	217,505.07	128,277.06	128,277.06	128,277.06
8	1440 Site Acquisition				
9	1450 Site Improvement	32,841.93			
10	1460 Dwelling Structures		122,070.01	122,070.01	0.00
11	1465.1 Dwelling Equipment—Nonexpendable				
12	1470 Non-dwelling Structures				
13	1475 Non-dwelling Equipment				
14	1485 Demolition				
15	1492 Moving to Work Demonstration				
16	1495.1 Relocation Costs				
17	1499 Development Activities <sup>4</sup>	10,400.00	10,400.00	10,400.00	10,400.00

<sup>1</sup> To be completed for the Performance and Evaluation Report.

<sup>2</sup> To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

<sup>3</sup> PHAs with under 250 units in management may use 100% of CFP Grants for operations.

<sup>4</sup> RHF funds shall be included here.

PHA Name: Mobile Housing Board  
PHA Code: AL002

Annual Statement/Performance and Evaluation Report  
Capital Fund Program, Capital Fund Program Replacement Housing Factor and  
Capital Fund Financing Program

U.S. Department of Housing and Urban Development  
Office of Public and Indian Housing  
OMB No. 2577-0226  
**Expires 4/30/2011**

<b>Part I: Summary</b>					
<b>PHA Name:</b> <b>MOBILE</b> <b>HOUSING</b> <b>BOARD</b>	<b>Grant Type and Number</b> Capital Fund Program Grant No: Replacement Housing Factor Grant No: <b>AL 09R00250106</b> Date of CFFP:	<b>FFY of Grant:2006</b> <b>FFY of Grant Approval:</b>			
<b>Type of Grant</b> <input type="checkbox"/> Original Annual Statement <input type="checkbox"/> Reserve for Disasters/Emergencies <input checked="" type="checkbox"/> Revised Annual Statement (revision no: 3) <input type="checkbox"/> Performance and Evaluation Report for Period Ending: <input type="checkbox"/> Final Performance and Evaluation Report					
<b>Line</b>	<b>Summary by Development Account</b>	<b>Total Estimated Cost</b>		<b>Total Actual Cost <sup>1</sup></b>	
		<b>Original</b>	<b>Revised <sup>2</sup></b>	<b>Obligated</b>	<b>Expended</b>
18a	1501 Collateralization or Debt Service paid by the PHA	10,400.00	10,400.00	10,400.00	10,400.00
18ba	9000 Collateralization or Debt Service paid Via System of Direct Payment				
19	1502 Contingency (may not exceed 8% of line 20)				
20	Amount of Annual Grant:: (sum of lines 2 - 19)	<b>260,747.00</b>	<b>260,747.00</b>	<b>260,747.00</b>	<b>138,864.06</b>
21	Amount of line 20 Related to LBP Activities				
22	Amount of line 20 Related to Section 504 Activities				
23	Amount of line 20 Related to Security - Soft Costs				
24	Amount of line 20 Related to Security - Hard Costs				
25	Amount of line 20 Related to Energy Conservation Measures				
<b>Signature of Executive Director, Dwayne C. Vaughn</b>		<b>Date</b>	<b>Signature of Public Housing Director</b>		<b>Date</b>

<sup>1</sup> To be completed for the Performance and Evaluation Report.

<sup>2</sup> To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

<sup>3</sup> PHAs with under 250 units in management may use 100% of CFP Grants for operations.

<sup>4</sup> RHF funds shall be included here.

PHA Name: Mobile Housing Board  
PHA Code: AL002

Annual Statement/Performance and Evaluation Report  
Capital Fund Program, Capital Fund Program Replacement Housing Factor and  
Capital Fund Financing Program

U.S. Department of Housing and Urban Development  
Office of Public and Indian Housing  
OMB No. 2577-0226  
**Expires 4/30/2011**

<b>Part II: Supporting Pages</b>								
PHA Name: MOBILE HOUSING BOARD			<b>Grant Type and Number</b> Capital Fund Program Grant No: CFFP (Yes/ No): No Replacement Housing Factor Grant No: AL 09R00250106			<b>Federal FFY of Grant: 2006</b>		
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised <sup>1</sup>	Funds Obligated <sup>2</sup>	Funds Expended <sup>2</sup>	
PHA WIDE	Development Activities-Affordable Homes-Hampton Park	149900	149900	10,400.00	10,400.00	10,400.00	10,400.00	
	Site Improvements-Hampton Park 39-219-756-240-02-145008-00	145008	145000	32,841.93	0.00	0.00	0.00	
	Dwelling Structures-Hampton Park 39-219-756-240-02-146039-00	143099	146000	0.00	122,070.01	122,070.01	0.00	
	Construction Supervision & Inspections 39-219-756-240-02-143099-00	143099	143000	171,505.07	82,277.06	82,277.06	82,464.06	
	A/E Service 39-219-756-240-02-143024-00	143024	143000	<u>46,000.00</u>	<u>46,000.00</u>	<u>46,000.00</u>	<u>46,000.00</u>	
	<b>Sub-total</b>			260,747.00	260,747.00	260,747.00	138,864.06	

<sup>1</sup> To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

<sup>2</sup> To be completed for the Performance and Evaluation Report.

PHA Name: Mobile Housing Board  
PHA Code: AL002

Annual Statement/Performance and Evaluation Report  
Capital Fund Program, Capital Fund Program Replacement Housing Factor and  
Capital Fund Financing Program

U.S. Department of Housing and Urban Development  
Office of Public and Indian Housing  
OMB No. 2577-0226  
**Expires 4/30/2011**

[illegible]

<sup>1</sup> Obligation and expenditure end dated can only be revised with HUD approval pursuant to Section 9j of the U.S. Housing Act of 1937, as amended.

Annual Statement/Performance and Evaluation Report  
Capital Fund Program, Capital Fund Program Replacement Housing Factor and  
Capital Fund Financing Program

U.S. Department of Housing and Urban Development  
Office of Public and Indian Housing  
OMB No. 2577-0226  
Expires 4/30/2011

<b>Part I: Summary</b>					
<b>PHA Name: MOBILE HOUSING BOARD</b>		<b>Grant Type and Number</b> Capital Fund Program Grant No: Replacement Housing Factor Grant No: <b>AL 09R00250306</b> Date of CFFP:			<b>FFY of Grant: 2006 Bonus</b> <b>FFY of Grant Approval:</b>
<b>Type of Grant</b> <input checked="" type="checkbox"/> <b>Original Annual Statement</b> <input type="checkbox"/> <b>Reserve for Disasters/Emergencies</b> <input type="checkbox"/> <b>Revised Annual Statement (revision no:1)</b> <input type="checkbox"/> <b>Performance and Evaluation Report for Period Ending:</b> <input type="checkbox"/> <b>Final Performance and Evaluation Report</b>					
Line	Summary by Development Account	Total Estimated Cost		Total Actual Cost <sup>1</sup>	
		Original	Revised <sup>2</sup>	Obligated	Expended
1	Total non-CFP Funds				
2	1406 Operations (may not exceed 20% of line 21) <sup>3</sup>				
3	1408 Management Improvements				
4	1410 Administration (may not exceed 10% of line 21)				
5	1411 Audit				
6	1415 Liquidated Damages				
7	1430 Fees and Costs				
8	1440 Site Acquisition				
9	1450 Site Improvement				
10	1460 Dwelling Structures	7,704.00	7,704.00	7,704.00	7,704.00
11	1465.1 Dwelling Equipment—Nonexpendable				
12	1470 Non-dwelling Structures				
13	1475 Non-dwelling Equipment				
14	1485 Demolition				
15	1492 Moving to Work Demonstration				
16	1495.1 Relocation Costs				
17	1499 Development Activities <sup>4</sup>				

<sup>1</sup> To be completed for the Performance and Evaluation Report.

<sup>2</sup> To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

<sup>3</sup> PHAs with under 250 units in management may use 100% of CFP Grants for operations.

<sup>4</sup> RHF funds shall be included here.





PHA Name: Mobile Housing Board  
 PHA Code: AL002

Annual Statement/Performance and Evaluation Report  
 Capital Fund Program, Capital Fund Program Replacement Housing Factor and  
 Capital Fund Financing Program

U.S. Department of Housing and Urban Development  
 Office of Public and Indian Housing  
 OMB No. 2577-0226  
**Expires 4/30/2011**

<b>Part II: Supporting Pages</b>								
PHA Name: MOBILE HOUSING BOARD			<b>Grant Type and Number</b> Capital Fund Program Grant No: CFFP (Yes/ No): No Replacement Housing Factor Grant No: <b>AL09R00250306</b>			<b>Federal FFY of Grant: 2006 Bonus</b>		
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised <sup>1</sup>	Funds Obligated <sup>2</sup>	Funds Expended <sup>2</sup>	
PHA WIDE	Dwelling Structures Affordable Homes- Hampton Park	146039		7,704.00	7,704.00	7,704.00	7,704.00	
	<b>Sub-total</b>			7,704.00	7,704.00	7,704.00	7,704.00	

<sup>1</sup> To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

<sup>2</sup> To be completed for the Performance and Evaluation Report.

Annual Statement/Performance and Evaluation Report  
Capital Fund Program, Capital Fund Program Replacement Housing Factor and  
Capital Fund Financing Program

U.S. Department of Housing and Urban Development  
Office of Public and Indian Housing  
OMB No. 2577-0226  
**Expires 4/30/2011**

[illegible]

<sup>1</sup> Obligation and expenditure end dated can only be revised with HUD approval pursuant to Section 9j of the U.S. Housing Act of 1937, as amended.

Annual Statement/Performance and Evaluation Report  
Capital Fund Program, Capital Fund Program Replacement Housing Factor and  
Capital Fund Financing Program

U.S. Department of Housing and Urban Development  
Office of Public and Indian Housing  
OMB No. 2577-0226  
Expires 4/30/2011

<b>Part I: Summary</b>					
<b>PHA Name: Mobile Housing Board</b>		<b>Grant Type and Number</b> Capital Fund Program Grant No: <b>AL09P00250206</b> Replacement Housing Factor Grant No: Date of CFFP:			<b>FFY of Grant: 2006 Bonus</b> <b>FFY of Grant Approval:</b>
<b>Type of Grant</b> <input type="checkbox"/> Original Annual Statement <input type="checkbox"/> Reserve for Disasters/Emergencies <input checked="" type="checkbox"/> Revised Annual Statement (revision no: 3 FINAL ) <input type="checkbox"/> Performance and Evaluation Report for Period Ending: <input checked="" type="checkbox"/> Final Performance and Evaluation Report					
Line	Summary by Development Account	Total Estimated Cost		Total Actual Cost <sup>1</sup>	
		Original	Revised <sup>2</sup>	Obligated	Expended
1	Total non-CFP Funds				
2	1406 Operations (may not exceed 20% of line 21) <sup>3</sup>				
3	1408 Management Improvements				
4	1410 Administration (may not exceed 10% of line 21)				
5	1411 Audit				
6	1415 Liquidated Damages				
7	1430 Fees and Costs	13,204.50	13,204.50	13,204.50	13,204.50
8	1440 Site Acquisition				
9	1450 Site Improvement				
10	1460 Dwelling Structures	179,701.50	179,701.50	179,701.50	179,701.50
11	1465.1 Dwelling Equipment—Nonexpendable				
12	1470 Non-dwelling Structures				
13	1475 Non-dwelling Equipment				
14	1485 Demolition				
15	1492 Moving to Work Demonstration				
16	1495.1 Relocation Costs				
17	1499 Development Activities <sup>4</sup>				

<sup>1</sup> To be completed for the Performance and Evaluation Report.

<sup>2</sup> To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

<sup>3</sup> PHAs with under 250 units in management may use 100% of CFP Grants for operations.

<sup>4</sup> RHF funds shall be included here.

PHA Name: Mobile Housing Board  
PHA Code: AL002

Capital Fund Program, Capital Fund Program Replacement Housing Factor and  
Capital Fund Financing Program

Office of Public and Indian Housing  
OMB No. 2577-0226  
**Expires 4/30/2011**

<b>Part I: Summary</b>					
<b>PHA Name:</b> <b>Mobile Housing Board</b>	<b>Grant Type and Number</b> Capital Fund Program Grant No: <b>AL09P00250206</b> Replacement Housing Factor Grant No: Date of CFFP:	<b>FFY of Grant: 2006 Bonus</b> <b>FFY of Grant Approval:</b>			
<b>Type of Grant</b> <input type="checkbox"/> <b>Original Annual Statement</b> <input type="checkbox"/> <b>Reserve for Disasters/Emergencies</b> <input checked="" type="checkbox"/> <b>Revised Annual Statement (revision no: 3 FINAL)</b> <input type="checkbox"/> <b>Performance and Evaluation Report for Period Ending:</b> <input checked="" type="checkbox"/> <b>Final Performance and Evaluation Report</b>					
<b>Line</b>	<b>Summary by Development Account</b>	<b>Total Estimated Cost</b>		<b>Total Actual Cost <sup>1</sup></b>	
		<b>Original</b>	<b>Revised <sup>2</sup></b>	<b>Obligated</b>	<b>Expended</b>
18a	1501 Collateralization or Debt Service paid by the PHA				
18ba	9000 Collateralization or Debt Service paid Via System of Direct Payment				
19	1502 Contingency (may not exceed 8% of line 20)	192,906.00	192,906.00	192,906.00	192,906.00
20	<b>Amount of Annual Grant:: (sum of lines 2 - 19)</b>				
21	Amount of line 20 Related to LBP Activities				
22	Amount of line 20 Related to Section 504 Activities				
23	Amount of line 20 Related to Security - Soft Costs				
24	Amount of line 20 Related to Security - Hard Costs				
25	Amount of line 20 Related to Energy Conservation Measures				
<b>Signature of Executive Director , Dwayne C. Vaughn</b>		<b>Date</b>		<b>Signature of Public Housing Director</b>	
				<b>Date</b>	

<sup>1</sup> To be completed for the Performance and Evaluation Report.

<sup>2</sup> To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

<sup>3</sup> PHAs with under 250 units in management may use 100% of CFP Grants for operations.

<sup>4</sup> RHF funds shall be included here.

PHA Name: Mobile Housing Board  
PHA Code: AL002

Annual Statement/Performance and Evaluation Report  
Capital Fund Program, Capital Fund Program Replacement Housing Factor and  
Capital Fund Financing Program

U.S. Department of Housing and Urban Development  
Office of Public and Indian Housing  
OMB No. 2577-0226  
**Expires 4/30/2011**

<b>Part II: Supporting Pages</b>								
PHA Name: <b>Mobile Housing Board</b>			<b>Grant Type and Number</b> Capital Fund Program Grant No: <b>AL09P00250206</b> CFFP (Yes/ No): No Replacement Housing Factor Grant No:			<b>Federal FFY of Grant: 2006 Bonus</b>		
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised <sup>1</sup>	Funds Obligated <sup>2</sup>	Funds Expended <sup>2</sup>	
	<b>CFP FUNDED PROJECTS</b>							
AL 2-8 JOSEPHINE ALLEN HOMES	Comprehensive Renovation of 10 of 292 dwelling units: Work includes new HVAC, Electrical, Plumbing, Kitchens, Ceilings & Windows	146022		<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	
	<b>Sub-total AL 2-8</b>			0.00	0.00	0.00	0.00	
AL 2-15 CENTRAL PLAZA TOWERS	Comprehensive Renovation of 100 dwelling units (Hope VI Match)	146027		179,701.50	179,701.50	179,701.50	179,701.50	
	A/E Design Fees & Costs – Hope VI Revitalization	143010		<u>13,204.50</u>	<u>13,204.50</u>	<u>13,204.50</u>	<u>0.00</u>	
	<b>Sub-total AL 2-15</b>			192,906.00	192,906.00	192,906.00	179,701.50	

<sup>1</sup> To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

<sup>2</sup> To be completed for the Performance and Evaluation Report.

Annual Statement/Performance and Evaluation Report  
Capital Fund Program, Capital Fund Program Replacement Housing Factor and  
Capital Fund Financing Program

U.S. Department of Housing and Urban Development  
Office of Public and Indian Housing  
OMB No. 2577-0226  
**Expires 4/30/2011**

[illegible]

<sup>1</sup> Obligation and expenditure end dated can only be revised with HUD approval pursuant to Section 9j of the U.S. Housing Act of 1937, as amended.

Annual Statement/Performance and Evaluation Report  
Capital Fund Program, Capital Fund Program Replacement Housing Factor and  
Capital Fund Financing Program

U.S. Department of Housing and Urban Development  
Office of Public and Indian Housing  
OMB No. 2577-0226  
Expires 4/30/2011

<b>Part I: Summary</b>					
<b>PHA Name: Mobile Housing Board</b>		<b>Grant Type and Number</b> Capital Fund Program Grant No: <b>AL09P00250106</b> Replacement Housing Factor Grant No: Date of CFFP:			<b>FFY of Grant: 2006</b> <b>FFY of Grant Approval:</b>
<b>Type of Grant</b> <input type="checkbox"/> Original Annual Statement <input type="checkbox"/> Reserve for Disasters/Emergencies <input checked="" type="checkbox"/> Revised Annual Statement (revision no: 12 ) <input type="checkbox"/> Performance and Evaluation Report for Period Ending: <input type="checkbox"/> Final Performance and Evaluation Report					
Line	Summary by Development Account	Total Estimated Cost		Total Actual Cost <sup>1</sup>	
		Original	Revised <sup>2</sup>	Obligated	Expended
1	Total non-CFP Funds				
2	1406 Operations (may not exceed 20% of line 21) <sup>3</sup>	1,305,891.00	1,305,891.00	1,305,891.00	1,305,891.00
3	1408 Management Improvements	727,543.27	677,502.40	677,502.40	677,502.40
4	1410 Administration (may not exceed 10% of line 21)	652,945.00	652,945.00	652,945.00	652,945.00
5	1411 Audit				
6	1415 Liquidated Damages				
7	1430 Fees and Costs	419,784.84	419,778.01	419,778.01	419,778.01
8	1440 Site Acquisition				
9	1450 Site Improvement	9,136.00	9,136.00	9,136.00	9,136.00
10	1460 Dwelling Structures	1,252,268.55	1,302,316.25	1,302,316.25	1,205,512.51
11	1465.1 Dwelling Equipment—Nonexpendable				
12	1470 Non-dwelling Structures	45,665.00	45,665.00	45,665.00	45,665.00
13	1475 Non-dwelling Equipment	36,109.10	36,109.10	36,109.10	36,109.10
14	1485 Demolition				
15	1492 Moving to Work Demonstration				
16	1495.1 Relocation Costs	71,823.65	71,823.65	71,823.65	66,752.51
17	1499 Development Activities <sup>4</sup>				

<sup>1</sup> To be completed for the Performance and Evaluation Report.


<sup>2</sup> To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

<sup>3</sup> PHAs with under 250 units in management may use 100% of CFP Grants for operations.

<sup>4</sup> RHF funds shall be included here.

Annual Statement/Performance and Evaluation Report  
Capital Fund Program, Capital Fund Program Replacement Housing Factor and  
Capital Fund Financing Program

U.S. Department of Housing and Urban Development  
Office of Public and Indian Housing  
OMB No. 2577-0226  
**Expires 4/30/2011**

<b>Part I: Summary</b>					
<b>PHA Name:</b> <b>Mobile Housing Board</b>	<b>Grant Type and Number</b> Capital Fund Program Grant No: <b>AL09P00250106</b> Replacement Housing Factor Grant No: Date of CFFP:	<b>FFY of Grant:2006</b> <b>FFY of Grant Approval:</b>			
<b>Type of Grant</b> <input type="checkbox"/> Original Annual Statement <input type="checkbox"/> Reserve for Disasters/Emergencies <input checked="" type="checkbox"/> Revised Annual Statement (revision no: 12 ) <input type="checkbox"/> Performance and Evaluation Report for Period Ending: <input type="checkbox"/> Final Performance and Evaluation Report					
<b>Line</b>	<b>Summary by Development Account</b>	<b>Total Estimated Cost</b>		<b>Total Actual Cost <sup>1</sup></b>	
		<b>Original</b>	<b>Revised <sup>2</sup></b>	<b>Obligated</b>	<b>Expended</b>
18a	1501 Collateralization or Debt Service paid by the PHA				
18ba	9000 Collateralization or Debt Service paid Via System of Direct Payment	2,008,291.41	2,008,291.41	2,008,291.41	2,008,291.42
19	1502 Contingency (may not exceed 8% of line 20)				
20	Amount of Annual Grant:: (sum of lines 2 - 19)	<b>6,529,457.82</b>	<b>6,529,457.82</b>	<b>6,529,457.82</b>	<b>6,427,582.95</b>
21	Amount of line 20 Related to LBP Activities				
22	Amount of line 20 Related to Section 504 Activities				
23	Amount of line 20 Related to Security - Soft Costs				
24	Amount of line 20 Related to Security - Hard Costs				
25	Amount of line 20 Related to Energy Conservation Measures				
<b>Signature of Executive Director, Dwayne C. Vaughn</b> 		<b>Signature of Public Housing Director</b>		<b>Date</b>	

<sup>1</sup> To be completed for the Performance and Evaluation Report.

<sup>2</sup> To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

<sup>3</sup> PHAs with under 250 units in management may use 100% of CFP Grants for operations.

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Annual Statement/Performance and Evaluation Report  
Capital Fund Program, Capital Fund Program Replacement Housing Factor and  
Capital Fund Financing Program

U.S. Department of Housing and Urban Development  
Office of Public and Indian Housing  
OMB No. 2577-0226  
**Expires 4/30/2011**

<b>Part II: Supporting Pages</b>								
PHA Name: <b>Mobile Housing Board</b>			<b>Grant Type and Number</b> Capital Fund Program Grant No: <b>AL09P00250106</b> CFFP (Yes/ No): No Replacement Housing Factor Grant No:			<b>Federal FFY of Grant: 2006</b>		
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised <sup>1</sup>	Funds Obligated <sup>2</sup>	Funds Expended <sup>2</sup>	
<b>PHA-WIDE</b>	<b><u>1406 Operations</u></b>	140601		<b>1,305,891.00</b>	1,305,891.00	1,305,891.00	1,305,891.00	
<b>PHA-WIDE</b>	<b><u>1408 Management Improvements</u></b>	1408						
	A)Provide Management Technical Asst. Consultant	140801		0.00	0.00	0.00	0.00	
	B)Staff Training	140802		52,811.14	52,811.14	52,811.14	52,811.14	
	C)Strategic Planning	140803		101,199.59	101,199.59	101,199.59	101,199.59	
	D)Provide Computer upgrades and equipment	140804		72,191.03	72,191.03	72,191.03	72,191.03	
	E)Marketing & Advertisement Campaign	140805		5,457.00	5,457.00	5,457.00	5,457.00	
	F)Provide Summer Youth Employment Program	140807		95,068.31	95,068.31	95,068.31	95,068.31	
	G)Supportive Salary Prorations of New Positions &Unit Marketability Personnel	140809		350,775.33	350,775.33	350,775.33	350,765.33	
	1.Director of Housing Management – 50%							
	2.Office Assistant I – Housing Management Office – 50%							
	3.Director of Rental Housing Programs – 50%							
	4.HVAC Mechanics – 100%							
	5.Painters – 100%							
	6.Public Housing Building Maintenance Supervisors – 10%							
	7.Vehicle Mechanic – 100%							
	8.Computer Coordinator – 5%							
	9.Director of Administration & Planning – 50%							

<sup>1</sup> To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

<sup>2</sup> To be completed for the Performance and Evaluation Report.

Annual Statement/Performance and Evaluation Report  
Capital Fund Program, Capital Fund Program Replacement Housing Factor and  
Capital Fund Financing Program

U.S. Department of Housing and Urban Development  
Office of Public and Indian Housing  
OMB No. 2577-0226  
**Expires 4/30/2011**

<b>Part II: Supporting Pages</b>								
PHA Name: Mobile Housing Board			<b>Grant Type and Number</b> Capital Fund Program Grant No: <b>AL09P00250106</b> CFFP (Yes/ No): No Replacement Housing Factor Grant No:			<b>Federal FFY of Grant: 2006</b>		
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised <sup>1</sup>	Funds Obligated <sup>2</sup>	Funds Expended <sup>2</sup>	
	10.Human Resource Officer – 50%							
	H)Provide Telephone System Upgrades	140810		0.00	0.00	0.00	0.00	
	I)Economic Development Program	140811		0.00	0.00	0.00	0.00	
	J)Employee Benefits Contribution	140813		0.00	0.00	0.00	0.00	
	<b>Sub-Total 1408</b>			<b>727,543.27</b>	677,502.40	677,502.40	677,502.40	
PHA-Wide	<b>1410 Administration</b>							
	A)Non-Technical Salaries for One (1) Year	141001		63,090.64	63,090.64	63,090.64	63,090.64	
	1 – Office Assistant II							
	1 – Office Assistant I							
	B)Technical Salaries for One (1) Year	141002		369,106.39	369,106.39	369,106.39	369,106.39	
	1 – Director of Mod. & Development							
	1 – Modernization Coordinator							
	1 – Building Maintenance Superintendent							
	1 – Public Service Supervisor							
	10% Executive Director							
	10% Comptroller							
	10% Purchasing Agent							
	5% Data Processing Manager							
	5% Computer Support Coordinator							

Annual Statement/Performance and Evaluation Report  
Capital Fund Program, Capital Fund Program Replacement Housing Factor and  
Capital Fund Financing Program

U.S. Department of Housing and Urban Development  
Office of Public and Indian Housing  
OMB No. 2577-0226  
**Expires 4/30/2011**

<b>Part II: Supporting Pages</b>								
PHA Name: <b>Mobile Housing Board</b>			<b>Grant Type and Number</b> Capital Fund Program Grant No: <b>AL09P00250106</b> CFFP (Yes/ No): <b>No</b> Replacement Housing Factor Grant No:			<b>Federal FFY of Grant: 2006</b>		
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised <sup>1</sup>	Funds Obligated <sup>2</sup>	Funds Expended <sup>2</sup>	
	C)Employee Benefits Contribution D)Travel E)Publications F)Telephone and Facsimile G) Sundry <b>Sub-Total 1410</b>	141009 141010 141012 141016 141019		171,621.27 0.00 0.00 6,443.69 <u>42,683.01</u> <b>652,945.00</b>	171,621.27 0.00 0.00 6,443.69 <u>42,683.01</u> 652,945.00	171,621.27 0.00 0.00 6,443.69 <u>42,683.01</u> 652,945.00	171,621.27 0.00 0.00 6,443.69 <u>42,683.01</u> 652,945.00	
AL 2-1 OAKLAWN HOMES	Install Cabinets in 100 Dwelling Units <b>Sub-Total AL 2-1</b>	146045		<u>0.00</u> <b>0.00</b>	<u>0.00</u> 0.00	<u>0.00</u> 0.00	<u>0.00</u> 0.00	
AL 2-2 ORANGE GROVE HOMES	Relocation—Associated with Comprehensive Modernization of 298 Dwelling Units <b>Sub-Total AL 2-2</b>	149500		<u>39,943.40</u> <b>39,943.40</b>	<u>39,943.40</u> 39,943.40	<u>39,943.40</u> 39,943.40	<u>39,943.40</u> 39,943.40	
AL 2-3 ROGER WILLIAMS HOMES	Installation of Fence Fire-related Repairs to 12 Dwelling Units Construction Supervision & Inspection Vacancy Reduction-Misc. Contracts <b>Sub-Total AL 2-3</b>	145009 146050 143099 146060		9,136.00 5,758.16 19,241.84 <u>59,912.08</u> <b>94,048.08</b>	9,136.00 5,758.16 19,241.84 <u>59,912.08</u> 94,048.08	9,136.00 5,758.16 19,241.84 <u>59,912.08</u> 94,048.08	9,136.00 5,035.18 19,241.84 <u>59,912.08</u> 94,048.08	
AL 2-5 THOMAS JAMES PLACE	Fire-related Repairs to 28 Dwelling Units Construction Supervision & Inspection Copper Theft-related Repairs to 10 Units <b>Sub-Total AL 2-5</b>	146050 143099 146099		14,680.70 26,343.30 <u>24,741.42</u> <b>65,765.42</b>	14,680.70 26,343.30 <u>24,741.42</u> 65,765.42	14,680.70 26,343.30 <u>24,741.42</u> 65,765.42	14,680.70 26,343.30 <u>24,741.42</u> 65,765.42	

Annual Statement/Performance and Evaluation Report  
Capital Fund Program, Capital Fund Program Replacement Housing Factor and  
Capital Fund Financing Program

U.S. Department of Housing and Urban Development  
Office of Public and Indian Housing  
OMB No. 2577-0226  
**Expires 4/30/2011**

<b>Part II: Supporting Pages</b>								
PHA Name: <b>Mobile Housing Board</b>			<b>Grant Type and Number</b> Capital Fund Program Grant No: <b>AL09P00250106</b> CFPP (Yes/ No): <b>No</b> Replacement Housing Factor Grant No:			<b>Federal FFY of Grant: 2006</b>		
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised <sup>1</sup>	Funds Obligated <sup>2</sup>	Funds Expended <sup>2</sup>	
AL 2-6 GULF VILLAGE HOMES	A/E Services—Comp. Renovation Comprehensive Modernization of 200 Dwelling Units Relocation  <b>Sub-Total AL 2-6</b>	143019 146003  149500		128,651.67 873,678.31  <u>12,026.11</u> <b>1,014,356.09</b>	128,651.67 873,678.31  <u>12,026.11</u> 1,014,356.09	128,651.67 873,678.31  <u>12,026.11</u> 1,014,356.09	128,651.67 776,874.57  <u>12,026.11</u> 917,552.35	
AL 2-8 JOSEPHINE ALLEN HOMES	Comprehensive Renovation to 27 of 292 Dwelling Units Legal Fees & Services-Hope VI project A/E Services/Fees-Comp.Renovation Relocation  <b>Sub-Total AL 2-8</b>	146022  143000 143020 149500		0.00  0.00 192,679.79 <u>19,854.14</u> <b>212,533.93</b>	0.00  0.00 192,679.79 <u>19,854.14</u> 212,533.93	0.00  0.00 192,679.79 <u>19,854.14</u> 212,533.93	0.00  0.00 191,506.29 <u>14,783.00</u> 207,462.79	
AL 2-10 R. V. TAYLOR PLAZA	Install new backup power generator Install new CCTV System in Management Building  <b>Sub-Total AL 2-10</b>	147508 147509		0.00 <u>0.00</u> <b>0.00</b>	0.00 <u>0.00</u> 0.00	0.00 <u>0.00</u> 0.00	0.00 <u>0.00</u> 0.00	
AL 2-11 THOMAS JAMES PLACE	Termite Repairs to Misc. Dwelling Units Fire-related Repairs to 28 Dwelling Units Construction Supervision & Inspection Copper Theft-related Repairs to 3 Units Install new CCTV System in Mgt. Bldg.  <b>Sub-Total AL 2-11</b>	146026 146050 143099 146099 147509		155,073.18 26,606.70 40,581.36 3,466.88 <u>4,030.00</u> <b>229,758.12</b>	155,073.18 26,606.70 40,581.36 3,466.88 <u>4,030.00</u> 229,758.12	155,073.18 26,606.70 40,581.36 3,466.88 <u>4,030.00</u> 229,758.12	155,073.18 26,606.70 40,581.36 3,466.88 <u>4,030.00</u> 229,758.12	

Annual Statement/Performance and Evaluation Report  
Capital Fund Program, Capital Fund Program Replacement Housing Factor and  
Capital Fund Financing Program

U.S. Department of Housing and Urban Development  
Office of Public and Indian Housing  
OMB No. 2577-0226  
**Expires 4/30/2011**

<b>Part II: Supporting Pages</b>								
PHA Name: <b>Mobile Housing Board</b>			<b>Grant Type and Number</b> Capital Fund Program Grant No: <b>AL09P00250106</b> CFFP (Yes/ No): <b>No</b> Replacement Housing Factor Grant No:			<b>Federal FFY of Grant: 2006</b>		
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised <sup>1</sup>	Funds Obligated <sup>2</sup>	Funds Expended <sup>2</sup>	
AL 2-12 CENTRAL PLAZA TOWERS	CCTV-related Repairs HOPE VI Renovation-Matching Funds Install New Visitor Parking Lot <b>Sub-Total AL 2-12</b>	147509 146048 147016		0.00 105,200.00 0.00 <b>105,200.00</b>	0.00 105,200.00 0.00 105,200.00	0.00 105,200.00 0.00 105,200.00	0.00 105,200.00 0.00 105,200.00	
AL 2-14 THOMAS JAMES PLACE	Fire-related Repairs to 28 Homes Construction Supervision & Inspection Copper theft-related repairs to 4 Homes <b>Sub-Total AL 2-14</b>	146050 143099 146099		7,394.54 12,280.05 6,995.16 <b>26,669.75</b>	7,394.54 12,280.05 6,995.16 26,669.75	7,394.54 12,280.05 6,995.16 26,669.75	7,394.54 12,280.05 6,995.16 26,669.75	
AL 2-15 CENTRAL PLAZA TOWERS	Upgrade Fire Alarm System Components Install Elevator Restrictor Plates <b>Sub-Total AL 2-15</b>	146046 147510		18,809.12 2,886.10 <b>21,695.22</b>	18,809.12 2,886.10 21,695.22	18,809.12 2,886.10 21,695.22	18,809.12 2,886.10 21,695.22	
AL 2-16 BOYKIN TOWER	Installation of Exit Doors Repairs of Skylights--Hurricane Katrina Installation of Fire Alarm Installation of Emergency Lighting <b>Sub-Total AL 2-16</b>	147012 147013 147505 147511		10,000.00 35,665.00 29,193.00 0.00 <b>74,858.00</b>	10,000.00 35,665.00 29,193.00 0.00 74,858.00	10,000.00 35,665.00 29,193.00 0.00 74,858.00	10,000.00 35,665.00 29,193.00 0.00 74,858.00	

PHA Name: Mobile Housing Board  
PHA Code: AL002

Annual Statement/Performance and Evaluation Report  
Capital Fund Program, Capital Fund Program Replacement Housing Factor and  
Capital Fund Financing Program

U.S. Department of Housing and Urban Development  
Office of Public and Indian Housing  
OMB No. 2577-0226  
**Expires 4/30/2011**

<b>Part III: Implementation Schedule for Capital Fund Financing Program</b>					
PHA Name: <b>Mobile Housing Board</b>				<b>Federal FFY of Grant: 2006</b>	
Development Number Name/PHA-Wide Activities	All Fund Obligated (Quarter Ending Date)		All Funds Expended (Quarter Ending Date)		Reasons for Revised Target Dates <sup>1</sup>
	Original Obligation End Date	Actual Obligation End Date	Original Expenditure End Date	Actual Expenditure End Date	
<b><u>CFP Funds</u></b>					
<b>1406</b>	July – 08		July -- 10		
<b>1408</b>	July – 08		July – 10		
<b>1410</b>	July – 08		July -- 10		
<b>AL 2-1</b>	N/A		N/A		
<b>AL 2-2</b>	July – 08		July – 10		
<b>AL 2-3</b>	July – 08		July – 10		
<b>AL 2-5</b>	July – 08		July – 10		
<b>AL 2-6</b>	July – 08		July – 10		
<b>AL 2-8</b>	July – 08		July – 10		
<b>AL 2-10</b>	July – 08		July – 10		
<b>AL 2-11</b>	July – 08		July – 10		
<b>AL 2-12</b>	July – 08		July – 10		
<b>AL 2-14</b>	July – 08		July – 10		
<b>AL 2-15</b>	July – 08		July – 10		
<b>AL 2-16</b>	July – 08		July – 10		

<sup>1</sup> Obligation and expenditure end dated can only be revised with HUD approval pursuant to Section 9j of the U.S. Housing Act of 1937, as amended

Annual Statement/Performance and Evaluation Report  
Capital Fund Program, Capital Fund Program Replacement Housing Factor and  
Capital Fund Financing Program

U.S. Department of Housing and Urban Development  
Office of Public and Indian Housing  
OMB No. 2577-0226  
Expires 4/30/2011

<b>Part I: Summary</b>					
<b>PHA Name: Mobile Housing Board</b>		<b>Grant Type and Number</b> Capital Fund Program Grant No: <b>AL09P00250107</b> Replacement Housing Factor Grant No: Date of CFFP:			<b>FFY of Grant: 2007</b> <b>FFY of Grant Approval:</b>
<b>Type of Grant</b> <input type="checkbox"/> Original Annual Statement <input type="checkbox"/> Reserve for Disasters/Emergencies <input checked="" type="checkbox"/> Revised Annual Statement (revision no: 10 ) <input type="checkbox"/> Performance and Evaluation Report for Period Ending: <input type="checkbox"/> Final Performance and Evaluation Report					
Line	Summary by Development Account	Total Estimated Cost		Total Actual Cost <sup>1</sup>	
		Original	Revised <sup>2</sup>	Obligated	Expended
1	Total non-CFP Funds				
2	1406 Operations (may not exceed 20% of line 21) <sup>3</sup>	1,354,451.58	1,354,451.58	1,354,451.58	1,053,455.42
3	1408 Management Improvements	542,451.00	542,451.00	542,451.00	253,892.63
4	1410 Administration (may not exceed 10% of line 21)	652,943.00	652,943.00	652,943.00	652,943.00
5	1411 Audit				
6	1415 Liquidated Damages				
7	1430 Fees and Costs	263,831.09	263,831.09	263,831.09	263,571.19
8	1440 Site Acquisition				
9	1450 Site Improvement	783,937.56	783,937.56	783,937.56	783,937.56
10	1460 Dwelling Structures	576,147.69	576,147.69	576,147.69	630,209.22
11	1465.1 Dwelling Equipment—Nonexpendable				
12	1470 Non-dwelling Structures	45,000.00	45,000.00	45,000.00	45,000.00
13	1475 Non-dwelling Equipment	60,000.00	60,000.00	60,000.00	54,455.77
14	1485 Demolition	350,000.00	350,000.00	350,000.00	350,000.00
15	1492 Moving to Work Demonstration				
16	1495.1 Relocation Costs				
17	1499 Development Activities <sup>4</sup>				

<sup>1</sup> To be completed for the Performance and Evaluation Report.

<sup>2</sup> To be completed for the Performance and Evaluation Report or a Revised Annual Statement.


<sup>3</sup> PHAs with under 250 units in management may use 100% of CFP Grants for operations.

<sup>4</sup> RHF funds shall be included here.

PHA Name: Mobile Housing Board  
PHA Code: AL002

Annual Statement/Performance and Evaluation Report  
Capital Fund Program, Capital Fund Program Replacement Housing Factor and  
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U.S. Department of Housing and Urban Development  
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OMB No. 2577-0226  
**Expires 4/30/2011**

<b>Part I: Summary</b>					
<b>PHA Name:</b> Mobile Housing Board	<b>Grant Type and Number</b> Capital Fund Program Grant No: <b>AL09P00250107</b> Replacement Housing Factor Grant No: Date of CFFP:	<b>FFY of Grant: 2007</b> <b>FFY of Grant Approval:</b>			
<b>Type of Grant</b> <input type="checkbox"/> Original Annual Statement <input type="checkbox"/> Reserve for Disasters/Emergencies <input checked="" type="checkbox"/> Revised Annual Statement (revision no: 10) <input type="checkbox"/> Performance and Evaluation Report for Period Ending: <input type="checkbox"/> Final Performance and Evaluation Report					
<b>Line</b>	<b>Summary by Development Account</b>	<b>Total Estimated Cost</b>		<b>Total Actual Cost <sup>1</sup></b>	
		<b>Original</b>	<b>Revised <sup>2</sup></b>	<b>Obligated</b>	<b>Expended</b>
18a	1501 Collateralization or Debt Service paid by the PHA				
18ba	9000 Collateralization or Debt Service paid Via System of Direct Payment	2,006,606.08	2,006,606.08	2,006,606.08	2,006,606.08
19	1502 Contingency (may not exceed 8% of line 20)				
20	Amount of Annual Grant:: (sum of lines 2 - 19)	<b>6,635,368.00</b>	<b>6,635,368.00</b>	<b>6,635,368.00</b>	<b>6,094,070.87</b>
21	Amount of line 20 Related to LBP Activities				
22	Amount of line 20 Related to Section 504 Activities				
23	Amount of line 20 Related to Security - Soft Costs				
24	Amount of line 20 Related to Security - Hard Costs				
25	Amount of line 20 Related to Energy Conservation Measures				
<b>Signature of Executive Director , Dwayne C. Vaughn</b> 		<b>Date 10/13/2010</b>		<b>Signature of Public Housing Director</b>  <b>Date</b>	

<sup>1</sup> To be completed for the Performance and Evaluation Report.

<sup>2</sup> To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

<sup>3</sup> PHAs with under 250 units in management may use 100% of CFP Grants for operations.

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PHA Name: Mobile Housing Board  
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Annual Statement/Performance and Evaluation Report  
Capital Fund Program, Capital Fund Program Replacement Housing Factor and  
Capital Fund Financing Program

U.S. Department of Housing and Urban Development  
Office of Public and Indian Housing  
OMB No. 2577-0226  
**Expires 4/30/2011**

<b>Part II: Supporting Pages</b>								
PHA Name: <b>Mobile Housing Board</b>			<b>Grant Type and Number</b> Capital Fund Program Grant No: <b>AL09P00250107</b> CFFP (Yes/ No): <b>No</b> Replacement Housing Factor Grant No:			<b>Federal FFY of Grant: 2007</b>		
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised <sup>1</sup>	Funds Obligated <sup>2</sup>	Funds Expended <sup>2</sup>	
AL 2-1	Operations – Oaklawn Homes	140601		22,135.00	22,135.00	22,135.00	20,570.00	
AL 2-2	Operations – Orange Grove Homes	140602		12,185.00	12,185.00	12,185.00	5,864.00	
AL 2-3	Operations – Roger Williams Homes (*)	140603		340,072.00	340,072.00	340,072.00	325,408.58	
AL 2-5	Operations – Thomas James Place I	140604		353,885.00	353,885.00	353,885.00	353,885.00	
AL 2-6	Operations – Gulf Village Homes (*)	140605		17,290.00	17,290.00	17,290.00	14,775.00	
AL 2-8	Operations – Josephine Allen Homes (*)	140606		28,850.00	28,850.00	28,850.00	27,671.67	
AL 2-10	Operations – R. V. Taylor Plaza	140607		14,625.00	14,625.00	14,625.00	14,508.00	
AL 2-11	Operations – Thomas James Place II	140608		230,319.58	230,319.58	230,319.58	187,886.83	
AL 2-12	Operations – Central Plaza Towers	140609		195,735.00	195,735.00	195,735.00	44,359.03	
AL 2-13	Operations – Emerson Gardens	140810		2,480.00	2,480.00	2,480.00	2,480.00	
AL 2-14	Operations – Thomas James Place III	140611		117,975.00	117,975.00	117,975.00	38,470.51	
AL 2-15	Operations – Central Plaza Towers	140612		10,115.00	10,115.00	10,115.00	10,115.00	
AL 2-16	Operations – Boykin Tower	140613		8,785.00	8,785.00	8,785.00	7,461.80	
	<b>Sub-Total 1406</b>			<b>1,354,451.58</b>	<b>1,354,451.58</b>	<b>1,354,451.58</b>	<b>1,053,455.42</b>	

<sup>1</sup> To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

<sup>2</sup> To be completed for the Performance and Evaluation Report.

Annual Statement/Performance and Evaluation Report  
Capital Fund Program, Capital Fund Program Replacement Housing Factor and  
Capital Fund Financing Program

U.S. Department of Housing and Urban Development  
Office of Public and Indian Housing  
OMB No. 2577-0226  
**Expires 4/30/2011**

<b>Part II: Supporting Pages</b>								
PHA Name: <b>Mobile Housing Board</b>			<b>Grant Type and Number</b> Capital Fund Program Grant No: <b>AL09P00250107</b> CFFP (Yes/ No): <b>No</b> Replacement Housing Factor Grant No:			<b>Federal FFY of Grant: 2007</b>		
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised <sup>1</sup>	Funds Obligated <sup>2</sup>	Funds Expended <sup>2</sup>	
	<b><u>1408 Management Improvements</u></b>							
	A)Provide Management Technical Asst. Consultant	140801		0.00	0.00	0.00	0.00	
	B)Staff Training	140802		0.00	0.00	0.00	0.00	
	C)Strategic Planning	140803		0.00	0.00	0.00	0.00	
	D)Provide Computer upgrades and equipment	140804		0.00	0.00	0.00	0.00	
	E)Marketing & Advertisement Campaign	140805		0.00	0.00	0.00	0.00	
	F)Provide Summer Youth Employment Program	140807		0.00	0.00	0.00	0.00	
	G)Economic Development Program	140809		0.00	0.00	0.00	0.00	
	H)Supportive Salary Prorations of New Positions & Unit Marketability Personnel	140809		0.00	0.00	0.00	0.00	
AL 2-1 Oaklawn Homes	I)Employee Benefits Contribution	140813		0.00	0.00	0.00	0.00	
	Mgt. Improvements - Staff Training	140802		405.05	405.05	405.05	405.05	
	Mgt. Improvements - Strategic Planning	140803		5,482.28	5,482.28	5,482.28	85.88	
	Mgt. Improvements - Computer Upgrades	140804		4,639.00	4,639.00	4,639.00	2,404.31	
	Mgt Improvements – Marketing Campaign	140805		238.19	238.19	238.19	238.19	
	Mgt Improvements – Summer Youth Program	140807		<u>2,489.48</u>	<u>2,489.48</u>	<u>2,489.48</u>	<u>2,489.48</u>	
	<b>Sub-Total AL 2-1</b>			<b>13,254.00</b>	13,254.00	13,254.00	5,622.91	
AL 2-2 Orange Grove Homes	Mgt. Improvements - Staff Training	140802		1,485.53	1,485.53	1,485.53	1,485.53	
	Mgt. Improvements - Strategic Planning	140803		16,495.53	16,495.53	16,495.53	207.97	
	Mgt. Improvements - Computer Upgrades	140804		13,823.00	13,823.00	13,823.00	7,005.76	
	Mgt Improvements – Marketing Campaign	140805		253.49	253.49	253.49	253.49	
	Mgt Improvements – Summer Youth Program	140807		<u>7,437.65</u>	<u>7,437.65</u>	<u>7,437.65</u>	<u>7,437.65</u>	
	<b>Sub-Total AL 2-2</b>			<b>39,495.00</b>	39,495.00	39,495.00	16,390.40	

<sup>1</sup> To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

<sup>2</sup> To be completed for the Performance and Evaluation Report.

Annual Statement/Performance and Evaluation Report  
Capital Fund Program, Capital Fund Program Replacement Housing Factor and  
Capital Fund Financing Program

U.S. Department of Housing and Urban Development  
Office of Public and Indian Housing  
OMB No. 2577-0226  
**Expires 4/30/2011**

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Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised <sup>1</sup>	Funds Obligated <sup>2</sup>	Funds Expended <sup>2</sup>	
AL 2-3 Roger Williams Homes	Mgt. Improvements - Staff Training	140802		1,743.75	1,743.75	1,743.75	1,743.75	
	Mgt. Improvements - Strategic Planning	140803		25,610.75	25,610.75	25,610.75	309.73	
	Mgt. Improvements - Computer Upgrades	140804		20,967.00	20,967.00	20,967.00	8,482.19	
	Mgt Improvements – Marketing Campaign	140805		242.72	242.72	242.72	242.72	
	Mgt Improvements – Summer Youth Program	140807		11,341.78	11,341.78	11,341.78	11,341.78	
	Supportive Salary Pro rations-New Positions & Unit Marketability Personnel	140809		<u>108,403.00</u>	<u>108,403.00</u>	<u>108,403.00</u>	<u>72,371.80</u>	
	<b>Sub-Total AL 2-3</b>			<b>168,309.00</b>	168,309.00	168,309.00	94,491.97	
AL 2-5 Thomas James Place	Mgt Improvements - Staff Training	140802		1,127.56	1,127.56	1,127.56	1,127.56	
	Mgt Improvements - Strategic Planning	140803		13,977.38	13,977.38	13,977.38	253.26	
	Mgt Improvements - Computer Upgrades	140804		11,829.00	11,829.00	11,829.00	5,874.97	
	Mgt Improvements – Marketing Campaign	140805		462.01	462.01	462.01	462.01	
	Mgt Improvements – Summer Youth Program	140807		<u>6,400.05</u>	<u>6,400.05</u>	<u>6,400.05</u>	<u>6,400.05</u>	
	<b>Sub-Total AL 2-5</b>			<b>33,796.00</b>	33,796.00	33,796.00	14,117.85	
AL 2-6 Gulf Village Homes	Mgt Improvements - Staff Training	140802		1,882.06	1,882.06	1,882.06	1,882.06	
	Mgt Improvements - Strategic Planning	140803		9,911.68	9,911.68	9,911.68	148.93	
	Mgt Improvements - Computer Upgrades	140804		9,231.00	9,231.00	9,231.00	5,387.00	
	Mgt Improvements – Marketing Campaign	140805		365.95	365.95	365.95	365.95	
	Mgt Improvements – Summer Youth Program	140807		<u>4,983.31</u>	<u>4,983.31</u>	<u>4,983.31</u>	<u>4,983.31</u>	
	<b>Sub-Total AL 2-6</b>			<b>26,374.00</b>	26,374.00	26,374.00	12,767.25	
AL 2-8 Josephine Allen Homes	Mgt Improvements - Staff Training	140802		4,915.50	4,915.50	4,915.50	4,915.50	
	Mgt Improvements - Strategic Planning	140803		12,741.15	12,741.15	12,741.15	207.97	
	Mgt Improvements - Computer Upgrades	140804		13,545.00	13,545.00	13,545.00	7,048.90	
	Mgt Improvements – Marketing Campaign	140805		186.99	186.99	186.99	186.99	
	Mgt Improvements – Summer Youth Program	140807		<u>7,311.36</u>	<u>7,311.36</u>	<u>7,311.36</u>	<u>7,311.36</u>	
	<b>Sub-Total AL 2-8</b>			<b>38,700.00</b>	38,700.00	38,700.00	19,670.72	

Annual Statement/Performance and Evaluation Report  
Capital Fund Program, Capital Fund Program Replacement Housing Factor and  
Capital Fund Financing Program

U.S. Department of Housing and Urban Development  
Office of Public and Indian Housing  
OMB No. 2577-0226  
**Expires 4/30/2011**

<b>Part II: Supporting Pages</b>								
PHA Name: <b>Mobile Housing Board</b>			<b>Grant Type and Number</b> Capital Fund Program Grant No: <b>AL09P00250107</b> CFFP (Yes/ No): <b>No</b> Replacement Housing Factor Grant No:			<b>Federal FFY of Grant: 2007</b>		
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised <sup>1</sup>	Funds Obligated <sup>2</sup>	Funds Expended <sup>2</sup>	
AL 2-10 R. V. Taylor Plaza	Mgt. Improvements - Staff Training	140802		2,116.54	2,116.54	2,116.54	2,116.54	
	Mgt. Improvements - Strategic Planning	140803		24,834.33	24,834.33	24,834.33	532.78	
	Mgt. Improvements - Computer Upgrades	140804		20,874.00	20,874.00	20,874.00	8,406.49	
	Mgt Improvements – Marketing Campaign	140805		538.34	538.34	538.34	538.34	
	Mgt Improvements – Summer Youth Program	140807		<u>11,276.79</u>	<u>11,276.79</u>	<u>11,276.79</u>	<u>11,276.79</u>	
	<b>Sub-Total AL 2-10</b>			<b>59,640.00</b>	59,640.00	59,640.00	22,861.94	
AL 2-11 Thomas James Place	Mgt Improvements - Staff Training	140802		1,824.22	1,824.22	1,824.22	1,824.22	
	Mgt Improvements - Strategic Planning	140803		22,781.49	22,781.49	22,781.49	396.25	
	Mgt Improvements - Computer Upgrades	140804		19,111.00	19,111.00	19,111.00	7,345.49	
	Mgt Improvements – Marketing Campaign	140805		574.61	574.61	574.61	574.61	
	Mgt Improvements – Summer Youth Program	140807		<u>10,312.68</u>	<u>10,312.68</u>	<u>10,312.68</u>	<u>10,312.68</u>	
	<b>Sub-Total AL 2-11</b>			<b>54,604.00</b>	54,604.00	54,604.00	20,453.25	
AL 2-12 Central Plaza Towers	Mgt Improvements - Staff Training	140802		1,962.08	1,962.08	1,962.08	1,962.08	
	Mgt Improvements - Strategic Planning	140803		17,907.99	17,907.99	17,907.99	238.41	
	Mgt Improvements - Computer Upgrades	140804		16,235.00	16,235.00	16,235.00	7,186.72	
	Mgt Improvements – Marketing Campaign	140805		1,548.49	1,548.49	1,548.49	1,548.49	
	Mgt Improvements – Summer Youth Program	140807		<u>8,732.44</u>	<u>8,732.44</u>	<u>8,732.44</u>	<u>8,732.44</u>	
	<b>Sub-Total AL 2-12</b>			<b>46,386.00</b>	46,386.00	46,386.00	19,668.14	
AL 2-13 Emerson Gardens	Mgt Improvements - Staff Training	140802		362.08	362.08	362.08	362.08	
	Mgt Improvements - Strategic Planning	140803		5,321.35	5,321.35	5,321.35	82.14	
	Mgt Improvements - Computer Upgrades	140804		4,360.00	4,360.00	4,360.00	3,402.64	
	Mgt Improvements – Marketing Campaign	140805		79.22	79.22	79.22	79.22	
	Mgt Improvements – Summer Youth Program	140807		<u>2,335.35</u>	<u>2,335.35</u>	<u>2,335.35</u>	<u>2,335.35</u>	
	<b>Sub-Total AL 2-13</b>			<b>12,458.00</b>	12,458.00	12,458.00	6,231.43	

Annual Statement/Performance and Evaluation Report  
Capital Fund Program, Capital Fund Program Replacement Housing Factor and  
Capital Fund Financing Program

U.S. Department of Housing and Urban Development  
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OMB No. 2577-0226  
**Expires 4/30/2011**

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Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised <sup>1</sup>	Funds Obligated <sup>2</sup>	Funds Expended <sup>2</sup>	
AL 2-14 Thomas James Place	Mgt. Improvements - Staff Training	140802		569.82	569.82	569.82	569.82	
	Mgt. Improvements - Strategic Planning	140803		7,133.52	7,133.52	7,133.52	138.74	
	Mgt. Improvements - Computer Upgrades	140804		5,984.00	5,984.00	5,984.00	2,634.12	
	Mgt Improvements – Marketing Campaign	140805		192.03	192.03	192.03	192.03	
	Mgt Improvements – Summer Youth Program	140807		<u>3,217.63</u>	<u>3,217.63</u>	<u>3,217.63</u>	<u>3,217.63</u>	
	<b>Sub-Total AL 2-14</b>			<b>17,097.00</b>	17,097.00	17,097.00	6,752.34	
AL 2-15 Central Plaza Towers	Mgt Improvements - Staff Training	140802		698.44	698.44	698.44	698.44	
	Mgt Improvements - Strategic Planning	140803		6,483.99	6,483.99	6,483.99	99.76	
	Mgt Improvements - Computer Upgrades	140804		5,659.00	5,659.00	5,659.00	2,533.16	
	Mgt Improvements – Marketing Campaign	140805		270.12	270.12	270.12	270.12	
	Mgt Improvements – Summer Youth Program	140807		<u>3,057.45</u>	<u>3,057.45</u>	<u>3,057.45</u>	<u>3,057.64</u>	
	<b>Sub-Total AL 2-15</b>			<b>16,169.00</b>	16,169.00	16,169.00	6,659.12	
AL 2-16 Boykin Tower	Mgt Improvements - Staff Training	140802		1,603.91	1,603.91	1,603.91	1,603.91	
	Mgt Improvements - Strategic Planning	140803		5,595.51	5,595.51	5,595.51	99.82	
	Mgt Improvements - Computer Upgrades	140804		5,659.00	5,659.00	5,659.00	3,161.00	
	Mgt Improvements – Marketing Campaign	140805		252.05	252.05	252.05	252.05	
	Mgt Improvements – Summer Youth Program	140807		<u>3,058.53</u>	<u>3,058.53</u>	<u>3,058.53</u>	<u>3,058.53</u>	
	<b>Sub-Total AL 2-16</b>			<b>16,169.00</b>	16,169.00	16,169.00	8,175.31	
	<b>Sub-Total 1408</b>			<b>542,451.00</b>	<b>542,451.00</b>	<b>542,451.00</b>	<b>253,892.63</b>	

PHA Name: Mobile Housing Board  
PHA Code: AL002

Annual Statement/Performance and Evaluation Report  
Capital Fund Program, Capital Fund Program Replacement Housing Factor and  
Capital Fund Financing Program

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Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised <sup>1</sup>	Funds Obligated <sup>2</sup>	Funds Expended <sup>2</sup>	
	<b><u>1410 CFP Program Management</u></b>							
	A)Non-Technical Salaries for One (1) Year	141001		0.00	0.00	0.00	0.00	
	B)Technical Salaries for One (1) Year	141002		0.00	0.00	0.00	0.00	
	C)Employee Benefits Contribution	141009		0.00	0.00	0.00	0.00	
	D)Travel	141010		0.00	0.00	0.00	0.00	
	E)Publications	141012		0.00	0.00	0.00	0.00	
	F)Telephone and Facsimile	141016		0.00	0.00	0.00	0.00	
	G)Sundry	141019		0.00	0.00	0.00	0.00	
AL 2-1 Oaklawn Homes	COCC – Management Fee	141000		19,937.00	19,937.00	19,937.00	19,937.00	
AL 2-2 Orange Grove Homes	COCC – Management Fee	141000		59,413.00	59,413.00	59,413.00	59,413.00	
AL 2-3 Roger Williams Homes	COCC – Management Fee	141000		90,116.00	90,116.00	90,116.00	90,116.00	
AL 2-5 Thomas James Homes	COCC – Management Fee	141000		50,840.00	50,840.00	50,840.00	50,840.00	
AL 2-6 Gulf Village Homes	COCC – Management Fee	141000		39,675.00	39,675.00	39,675.00	39,675.00	
AL 2-8 Josephine Allen Homes	COCC – Management Fee	141000		58,217.00	58,217.00	58,217.00	58,217.00	

Annual Statement/Performance and Evaluation Report  
Capital Fund Program, Capital Fund Program Replacement Housing Factor and  
Capital Fund Financing Program

U.S. Department of Housing and Urban Development  
Office of Public and Indian Housing  
OMB No. 2577-0226  
**Expires 4/30/2011**

<b>Part II: Supporting Pages</b>								
PHA Name: Mobile Housing Board			<b>Grant Type and Number</b> Capital Fund Program Grant No: <b>AL09P00250107</b> CFFP (Yes/ No): No Replacement Housing Factor Grant No:			<b>Federal FFY of Grant: 2007</b>		
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised <sup>1</sup>	Funds Obligated <sup>2</sup>	Funds Expended <sup>2</sup>	
AL 2-10 R. V. Taylor Homes	COCC – Management Fee	141000		89,718.00	89,718.00	89,718.00	89,718.00	
AL 2-11 Thomas James Place	COCC – Management Fee	141000		82,141.00	82,141.00	82,141.00	82,141.00	
AL 2-12 Central Plaza Towers	COCC – Management Fee	141000		69,780.00	69,780.00	69,780.00	69,780.00	
AL 2-13 Emerson Gardens	COCC – Management Fee	141000		18,741.00	18,741.00	18,741.00	18,741.00	
AL 2-14 Thomas James Place	COCC – Management Fee	141000		25,719.00	25,719.00	25,719.00	25,719.00	
AL 2-15 Central Plaza Towers	COCC – Management Fee	141000		24,323.00	24,323.00	24,323.00	24,323.00	
AL 2-16 Boykin Tower	COCC – Management Fee	141000		24,323.00	24,323.00	24,323.00	24,323.00	
	<b>Sub-Total 1410</b>			<b>652,943.00</b>	<b>652,943.00</b>	<b>652,943.00</b>	<b>652,943.00</b>	

Annual Statement/Performance and Evaluation Report  
Capital Fund Program, Capital Fund Program Replacement Housing Factor and  
Capital Fund Financing Program

U.S. Department of Housing and Urban Development  
Office of Public and Indian Housing  
OMB No. 2577-0226  
**Expires 4/30/2011**

<b>Part II: Supporting Pages</b>								
PHA Name: <b>Mobile Housing Board</b>			<b>Grant Type and Number</b> Capital Fund Program Grant No: <b>AL09P00250107</b> CFFP (Yes/ No): <b>No</b> Replacement Housing Factor Grant No:			<b>Federal FFY of Grant: 2007</b>		
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised <sup>1</sup>	Funds Obligated <sup>2</sup>	Funds Expended <sup>2</sup>	
<b>AL 2-3 ROGER WILLIAMS HOMES</b>	Community Center HVAC & ADA compliance	146047		85,597.00	85,597.00	85,597.00	85,596.38	
	Miscellaneous Sidewalk Repairs	145011		0.00	0.00	0.00	0.00	
	Construction Supervision & Inspection	143099		29,000.00	29,000.00	29,000.00	29,754.65	
	Vacancy Reduction – Misc. Contracts	146060		<u>30,000.00</u>	<u>30,000.00</u>	<u>30,000.00</u>	<u>30,000.00</u>	
	<b>Sub-Total AL 2-3</b>			<b>144,597.00</b>	144,597.00	144,597.00	145,351.03	
<b>AL 2-4 A.F. OWENS J. THOMAS HOMES</b>	50% Matching Funds for Hope VI project	146000		0.00	0.00	0.00	0.00	
	Site Demo Supervision & Inspection	143099		53,990.95	53,990.95	53,990.95	53,990.95	
	Site Improvement	145000		0.00	0.00	0.00	0.00	
	A/E Fees – Design Services & Costs	143010		87,849.22	87,849.22	87,849.22	87,849.22	
	50% Matching Funds for Hope VI project	148505		350,000.00	350,000.00	350,000.00	350,000.00	
	Construction Supervision & Inspection	143099		<u>22,051.52</u>	<u>22,051.52</u>	<u>22,051.52</u>	<u>22,051.52</u>	
	<b>Sub-Total AL 2-4</b>			<b>513,891.69</b>	513,891.69	513,891.69	513,891.69	
<b>AL 2-5 THOMAS JAMES PLACE</b>	Termite Repairs to Misc. Dwelling Units	146026		450,000.00	450,000.00	450,000.00	504,062.15	
	Construction Supervision & Inspection	143099		<u>18,756.46</u>	<u>18,756.46</u>	<u>18,756.46</u>	<u>18,756.46</u>	
	<b>Sub-Total AL 2-5</b>			<b>468,756.46</b>	468,756.46	468,756.46	522,818.61	
<b>AL 2-6 GULF VILLAGE HOMES</b>	Non-dwelling Equipment	147500		<u>9,887.00</u>	<u>9,887.00</u>	<u>9,887.00</u>	<u>9,886.64</u>	
	<b>Sub-Total AL 2-10</b>			<b>9,887.00</b>	9,887.00	9,887.00	9,886.64	



Annual Statement/Performance and Evaluation Report  
Capital Fund Program, Capital Fund Program Replacement Housing Factor and  
Capital Fund Financing Program

U.S. Department of Housing and Urban Development  
Office of Public and Indian Housing  
OMB No. 2577-0226  
**Expires 4/30/2011**

<b>Part II: Supporting Pages</b>								
PHA Name: <b>Mobile Housing Board</b>			<b>Grant Type and Number</b> Capital Fund Program Grant No: <b>AL09P00250107</b> CFPP (Yes/ No): <b>No</b> Replacement Housing Factor Grant No:			<b>Federal FFY of Grant: 2007</b>		
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised <sup>1</sup>	Funds Obligated <sup>2</sup>	Funds Expended <sup>2</sup>	
<b>AL 2-10 R. V. TAYLOR PLAZA</b>	Re-pavement of all tenant parking areas	145010		375,000.00	375,000.00	375,000.00	375,000.00	
	Install relocated generator & ADA Compliance Improvements	147015		45,000.00	45,000.00	45,000.00	45,000.00	
	Construction Supervision & Inspection	143099		<u>34,985.92</u>	<u>34,985.92</u>	<u>34,985.92</u>	<u>33,732.73</u>	
	<b>Sub-Total AL 2-10</b>			<b>454,985.92</b>	454,985.92	454,985.92	453,732.73	
<b>AL 2-12 CENTRAL PLAZA TOWERS</b>	Central Boiler System Improvements	147506		20,000.00	20,000.00	20,000.00	20,000.00	
	Replace 2 fire pump controllers	147507		30,113.00	30,113.00	30,113.00	24,569.13	
	Construction Supervision & Inspection	143099		<u>13,600.00</u>	<u>13,600.00</u>	<u>13,600.00</u>	<u>13,838.64</u>	
	<b>Sub-Total AL 2-12</b>			<b>63,713.00</b>	63,713.00	63,713.00	58,407.77	
<b>AL 2-13 EMERSON GARDENS</b>	Repair ceilings in 10 Dwelling Units	146049		10,550.69	10,550.69	10,550.69	10,550.69	
	Construction Supervision & Inspection	143099		<u>3,597.02</u>	<u>3,597.02</u>	<u>3,597.02</u>	<u>3,597.02</u>	
	<b>Sub-Total AL 2-13</b>			<b>14,147.71</b>	14,147.71	14,147.71	14,147.71	
<b>AL 2-20 HOPE VI 48 TOWN HOMES</b>	Matching Funds for HOPE VI project – Site work	145000		<u>408,937.56</u>	<u>408,937.56</u>	<u>408,937.56</u>	<u>408,937.56</u>	
	<b>Sub-Total AL 2-20</b>			<b>408,937.56</b>	408,937.56	408,937.56	408,937.56	

Annual Statement/Performance and Evaluation Report  
Capital Fund Program, Capital Fund Program Replacement Housing Factor and  
Capital Fund Financing Program

U.S. Department of Housing and Urban Development  
Office of Public and Indian Housing  
OMB No. 2577-0226  
**Expires 4/30/2011**

<b>Part III: Implementation Schedule for Capital Fund Financing Program</b>					
PHA Name: Mobile Housing Board				Federal FFY of Grant: 2007	
Development Number Name/PHA-Wide Activities	All Fund Obligated (Quarter Ending Date)		All Funds Expended (Quarter Ending Date)		Reasons for Revised Target Dates <sup>1</sup>
	Original Obligation End Date	Actual Obligation End Date	Original Expenditure End Date	Actual Expenditure End Date	
<b><u>CFP Funds</u></b>					
<b>1406</b>	May – 09		May - 11		
<b>1408</b>	May – 09		May - 11		
<b>1410</b>	May – 09		May - 11		
<b>AL 2-3</b>	May – 09		May - 11		
<b>AL 2-4</b>	May – 09		May - 11		
<b>AL 2-5</b>	May – 09		May - 11		
<b>AL 2-6</b>	May – 09		May - 11		
<b>AL 2-10</b>	May – 09		May - 11		
<b>AL 2-12</b>	May – 09		May - 11		
<b>AL 2-13</b>	May – 09		May - 11		
<b>AL 2-20</b>	May – 09		May - 11		

<sup>1</sup> Obligation and expenditure end dated can only be revised with HUD approval pursuant to Section 9j of the U.S. Housing Act of 1937, as amended

PHA Name: Mobile Housing Board  
PHA Code: AL002

Annual Statement/Performance and Evaluation Report  
Capital Fund Program, Capital Fund Program Replacement Housing Factor and  
Capital Fund Financing Program

U.S. Department of Housing and Urban Development  
Office of Public and Indian Housing  
OMB No. 2577-0226  
Expires 4/30/2011

<b>Part I: Summary</b>					
<b>PHA Name: MOBILE HOUSING BOARD</b>		<b>Grant Type and Number</b> Capital Fund Program Grant No: Replacement Housing Factor Grant No: <b>AL 09R00250107</b> Date of CFFP:			<b>FFY of Grant: 2007</b> <b>FFY of Grant Approval:</b>
<b>Type of Grant</b> <input type="checkbox"/> Original Annual Statement <input type="checkbox"/> Reserve for Disasters/Emergencies <input checked="" type="checkbox"/> Revised Annual Statement (revision no 1:) <input type="checkbox"/> Performance and Evaluation Report for Period Ending: <input type="checkbox"/> Final Performance and Evaluation Report					
Line	Summary by Development Account	Total Estimated Cost		Total Actual Cost <sup>1</sup>	
		Original	Revised <sup>2</sup>	Obligated	Expended
1	Total non-CFP Funds				
2	1406 Operations (may not exceed 20% of line 21) <sup>3</sup>				
3	1408 Management Improvements				
4	1410 Administration (may not exceed 10% of line 21)				
5	1411 Audit				
6	1415 Liquidated Damages				
7	1430 Fees and Costs		89,228.01	89,228.01	
8	1440 Site Acquisition				
9	1450 Site Improvement		32,841.93	32,841.93	
10	1460 Dwelling Structures	265,132.00	143,062.06	143,062.06	1,797.18
11	1465.1 Dwelling Equipment—Nonexpendable				
12	1470 Non-dwelling Structures				
13	1475 Non-dwelling Equipment				
14	1485 Demolition				
15	1492 Moving to Work Demonstration				
16	1495.1 Relocation Costs				
17	1499 Development Activities <sup>4</sup>				

<sup>1</sup> To be completed for the Performance and Evaluation Report.

<sup>2</sup> To be completed for the Performance and Evaluation Report or a Revised Annual Statement.


<sup>3</sup> PHAs with under 250 units in management may use 100% of CFP Grants for operations.

<sup>4</sup> RHF funds shall be included here.

PHA Name: Mobile Housing Board  
PHA Code: AL002

Annual Statement/Performance and Evaluation Report  
Capital Fund Program, Capital Fund Program Replacement Housing Factor and  
Capital Fund Financing Program

U.S. Department of Housing and Urban Development  
Office of Public and Indian Housing  
OMB No. 2577-0226  
**Expires 4/30/2011**

<b>Part I: Summary</b>						
<b>PHA Name:</b> <b>MOBILE HOUSING BOARD</b>	<b>Grant Type and Number</b> Capital Fund Program Grant No: Replacement Housing Factor Grant No: <b>AL 09R00250107</b> Date of CFFP:	<b>FFY of Grant:2007</b> <b>FFY of Grant Approval:</b>				
<b>Type of Grant</b> <input checked="" type="checkbox"/> <b>Original Annual Statement</b> <input type="checkbox"/> <b>Reserve for Disasters/Emergencies</b> <input checked="" type="checkbox"/> <b>Revised Annual Statement (revision no: 1)</b> <input type="checkbox"/> <b>Performance and Evaluation Report for Period Ending:</b> <input type="checkbox"/> <b>Final Performance and Evaluation Report</b>						
<b>Line</b>	<b>Summary by Development Account</b>	<b>Total Estimated Cost</b>		<b>Total Actual Cost <sup>1</sup></b>		
		<b>Original</b>	<b>Revised <sup>2</sup></b>	<b>Obligated</b>	<b>Expended</b>	
18a	1501 Collateralization or Debt Service paid by the PHA					
18ba	9000 Collateralization or Debt Service paid Via System of Direct Payment					
19	1502 Contingency (may not exceed 8% of line 20)					
20	Amount of Annual Grant:: (sum of lines 2 - 19)	265,132.00	265,132.00	265,132.00	1,797.18	
21	Amount of line 20 Related to LBP Activities					
22	Amount of line 20 Related to Section 504 Activities					
23	Amount of line 20 Related to Security - Soft Costs					
24	Amount of line 20 Related to Security - Hard Costs					
25	Amount of line 20 Related to Energy Conservation Measures					
<b>Signature of Executive Director, Dwayne C. Vaughn</b>  		<b>Date</b>  10/13/2010	<b>Signature of Public Housing Director</b>  			<b>Date</b>

<sup>1</sup> To be completed for the Performance and Evaluation Report.

<sup>2</sup> To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

<sup>3</sup> PHAs with under 250 units in management may use 100% of CFP Grants for operations.

<sup>4</sup> RHF funds shall be included here.

PHA Name: Mobile Housing Board  
PHA Code: AL002

Capital Fund Program, Capital Fund Program Replacement Housing Factor and  
Capital Fund Financing Program

Office of Public and Indian Housing  
OMB No. 2577-0226  
**Expires 4/30/2011**

<b>Part II: Supporting Pages</b>								
PHA Name: MOBILE HOUSING BOARD			<b>Grant Type and Number</b> Capital Fund Program Grant No: CFFP (Yes/ No): NO Replacement Housing Factor Grant No: AL 09R00250107			Federal FFY of Grant: 2007		
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised <sup>1</sup>	Funds Obligated <sup>2</sup>	Funds Expended <sup>2</sup>	
AL 2-19 Hampton Park	Dwelling Structures-19 Affordable Homes	146039	146000	265,132.00	143,062.06	143,062.06	1,797.18	
	Site Improvements- Hampton Park 39-219-758-240-02-145008-00	145008	145000	0.00	32,841.93	32,841.93	0.00	
	Construction Supervision & Inspections 39-219-758-240-02-143099-00	143099	143000	0.00	89,228.01	89,228.01	0.00	
				0.00	0.00	0.00	0.00	
	<b>Sub-total</b>			----- 265,132.00	----- 265,132.00	----- 265,132.00	----- 1,797.18	

<sup>1</sup> To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

<sup>2</sup> To be completed for the Performance and Evaluation Report.

PHA Name: Mobile Housing Board  
PHA Code: AL002

Capital Fund Program, Capital Fund Program Replacement Housing Factor and Capital Fund Financing Program

Office of Public and Indian Housing  
OMB No. 2577-0226  
**Expires 4/30/2011**

[illegible]

<sup>1</sup> Obligation and expenditure end dated can only be revised with HUD approval pursuant to Section 9j of the U.S. Housing Act of 1937, as amended.

Annual Statement/Performance and Evaluation Report  
Capital Fund Program, Capital Fund Program Replacement Housing Factor and  
Capital Fund Financing Program

U.S. Department of Housing and Urban Development  
Office of Public and Indian Housing  
OMB No. 2577-0226  
Expires 4/30/2011

<b>Part I: Summary</b>					
<b>PHA Name: Mobile Housing Board</b>		<b>Grant Type and Number</b> Capital Fund Program Grant No: <b>AL09P00250108</b> Replacement Housing Factor Grant No: Date of CFFP:			<b>FFY of Grant: 2008</b> <b>FFY of Grant Approval:</b>
<b>Type of Grant</b> <input type="checkbox"/> Original Annual Statement <input type="checkbox"/> Reserve for Disasters/Emergencies <input checked="" type="checkbox"/> Revised Annual Statement (revision no: 9 ) <input type="checkbox"/> Performance and Evaluation Report for Period Ending: <input type="checkbox"/> Final Performance and Evaluation Report					
Line	Summary by Development Account	Total Estimated Cost		Total Actual Cost <sup>1</sup>	
		Original	Revised <sup>2</sup>	Obligated	Expended
1	Total non-CFP Funds				
2	1406 Operations (may not exceed 20% of line 21) <sup>3</sup>	1,374,923.00	1,374,923.00	1,374,923.00	1,374,923.00
3	1408 Management Improvements	482,148.00	482,148.00	482,148.00	13,491.82
4	1410 Administration (may not exceed 10% of line 21)	687,461.00	687,461.00	687,461.00	687,461.00
5	1411 Audit				
6	1415 Liquidated Damages				
7	1430 Fees and Costs	110,203.00	110,203.00	110,203.00	150,505.33
8	1440 Site Acquisition				
9	1450 Site Improvement	426,579.76	426,579.76	426,579.76	426,579.76
10	1460 Dwelling Structures	1,653,880.18	1,653,880.18	1,653,880.18	1,524,922.41
11	1465.1 Dwelling Equipment—Nonexpendable				
12	1470 Non-dwelling Structures	75,000.00	75,000.00	75,000.00	69,260.13
13	1475 Non-dwelling Equipment	60,000.00	60,000.00	60,000.00	60,000.00
14	1485 Demolition				
15	1492 Moving to Work Demonstration				
16	1495.1 Relocation Costs				
17	1499 Development Activities <sup>4</sup>				

<sup>1</sup> To be completed for the Performance and Evaluation Report.

<sup>2</sup> To be completed for the Performance and Evaluation Report or a Revised Annual Statement.


<sup>3</sup> PHAs with under 250 units in management may use 100% of CFP Grants for operations.

<sup>4</sup> RHF funds shall be included here.

PHA Name: Mobile Housing Board  
PHA Code: AL002

Annual Statement/Performance and Evaluation Report  
Capital Fund Program, Capital Fund Program Replacement Housing Factor and  
Capital Fund Financing Program

U.S. Department of Housing and Urban Development  
Office of Public and Indian Housing  
OMB No. 2577-0226  
**Expires 4/30/2011**

<b>Part I: Summary</b>					
<b>PHA Name:</b> Mobile Housing Board		<b>Grant Type and Number</b> Capital Fund Program Grant No: <b>AL09P00250108</b> Replacement Housing Factor Grant No: Date of CFFP:		<b>FFY of Grant: 2008</b> <b>FFY of Grant Approval:</b>	
<b>Type of Grant</b> <input type="checkbox"/> Original Annual Statement <input type="checkbox"/> Reserve for Disasters/Emergencies <input checked="" type="checkbox"/> Revised Annual Statement (revision no: 9) <input type="checkbox"/> Performance and Evaluation Report for Period Ending: <input type="checkbox"/> Final Performance and Evaluation Report					
<b>Line</b>	<b>Summary by Development Account</b>	<b>Total Estimated Cost</b>		<b>Total Actual Cost <sup>1</sup></b>	
		<b>Original</b>	<b>Revised <sup>2</sup></b>	<b>Obligated</b>	<b>Expended</b>
18a	1501 Collateralization or Debt Service paid by the PHA				
18ba	9000 Collateralization or Debt Service paid Via System of Direct Payment	2,004,421.06	2,004,421.06	2,004,421.06	1,543,538.75
19	1502 Contingency (may not exceed 8% of line 20)				
20	Amount of Annual Grant:: (sum of lines 2 - 19)	<b>6,874,616.00</b>	<b>6,874,616.00</b>	<b>6,874,616.00</b>	<b>5,850.682.20</b>
21	Amount of line 20 Related to LBP Activities				
22	Amount of line 20 Related to Section 504 Activities				
23	Amount of line 20 Related to Security - Soft Costs				
24	Amount of line 20 Related to Security - Hard Costs				
25	Amount of line 20 Related to Energy Conservation Measures				
<b>Signature of Executive Director , Dwayne C. Vaughn</b> 		<b>Date: 10/13/2010</b>	<b>Signature of Public Housing Director</b>  <b>Date</b>		

<sup>1</sup> To be completed for the Performance and Evaluation Report.

<sup>2</sup> To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

<sup>3</sup> PHAs with under 250 units in management may use 100% of CFP Grants for operations.

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Annual Statement/Performance and Evaluation Report  
Capital Fund Program, Capital Fund Program Replacement Housing Factor and  
Capital Fund Financing Program

U.S. Department of Housing and Urban Development  
Office of Public and Indian Housing  
OMB No. 2577-0226  
**Expires 4/30/2011**

<b>Part II: Supporting Pages</b>								
PHA Name: <b>Mobile Housing Board</b>			<b>Grant Type and Number</b> Capital Fund Program Grant No: <b>AL09P00250108</b> CFFP (Yes/ No): <b>No</b> Replacement Housing Factor Grant No:			<b>Federal FFY of Grant: 2008</b>		
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised <sup>1</sup>	Funds Obligated <sup>2</sup>	Funds Expended <sup>2</sup>	
AL 2-1	Operations – Oaklawn Homes (*)	140601		269,981.00	269,981.00	269,981.00	269,981.00	
AL 2-2	Operations – Orange Grove Homes	140602		0.00	0.00	0.00	0.00	
AL 2-3	Operations – Roger Williams Homes (*)	140603		107,212.00	107,212.00	107,212.00	107,212.00	
AL 2-5	Operations – Thomas James Place I	140604		76,534.00	76,534.00	76,534.00	76,534.00	
AL 2-6	Operations – Gulf Village Homes	140605		35,635.00	35,635.00	35,635.00	35,635.00	
AL 2-8	Operations – Josephine Allen Homes	140606		0.00	0.00	0.00	0.00	
AL 2-10	Operations – R. V. Taylor Plaza	140607		77,577.00	77,577.00	77,577.00	77,577.00	
AL 2-11	Operations – Thomas James Place II	140608		107,751.00	107,751.00	107,751.00	107,751.00	
AL 2-12	Operations – Central Plaza Towers	140609		197,562.00	197,562.00	197,562.00	197,562.00	
AL 2-13	Operations – Emerson Gardens	140810		101,336.00	101,336.00	101,336.00	101,336.00	
AL 2-14	Operations – Thomas James Place III	140611		66,087.00	66,087.00	66,087.00	66,087.00	
AL 2-15	Operations – Central Plaza Towers	140612		173,362.00	173,362.00	173,362.00	173,362.00	
AL 2-16	Operations – Boykin Tower	140613		161,886.00	161,886.00	161,886.00	161,886.00	
	<b>Sub-Total 1406</b>			<b>1,374,923.00</b>	<b>1,374,923.00</b>	<b>1,374,923.00</b>	<b>1,374,923.00</b>	
	(*) Note: Development Accounts 140601 & 140603 include \$13,000 each for the funding of a new vehicle							

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<sup>2</sup> To be completed for the Performance and Evaluation Report.

Annual Statement/Performance and Evaluation Report  
Capital Fund Program, Capital Fund Program Replacement Housing Factor and  
Capital Fund Financing Program

U.S. Department of Housing and Urban Development  
Office of Public and Indian Housing  
OMB No. 2577-0226  
**Expires 4/30/2011**

<b>Part II: Supporting Pages</b>								
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Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised <sup>1</sup>	Funds Obligated <sup>2</sup>	Funds Expended <sup>2</sup>	
AL 2-1 Oaklawn Homes	<b><u>Management Improvements 1408</u></b>							
	Mgt. Improvements - Staff Training	140802		2,385.00	2,385.00	2,385.00	286.88	
	Mgt. Improvements - Strategic Planning	140803		4,363.00	4,363.00	4,363.00	0.00	
	Mgt. Improvements - Computer Upgrades	140804		4,639.00	4,639.00	4,639.00	0.00	
	Mgt Improvements – Marketing Campaign	140805		1,723.00	1,723.00	1,723.00	132.62	
	Mgt Improvements – Summer Youth Program	140807		<u>3,843.00</u>	<u>3,843.00</u>	<u>3,843.00</u>	<u>39.66</u>	
	<b>Sub-Total AL 2-1</b>			<b>16,953.00</b>	16,953.00	16,953.00	459.16	
AL 2-2 Orange Grove Homes	Mgt. Improvements - Staff Training	140802		7,109.00	7,109.00	7,109.00	653.57	
	Mgt. Improvements - Strategic Planning	140803		5,675.00	5,675.00	5,675.00	0.00	
	Mgt. Improvements - Computer Upgrades	140804		13,823.00	13,823.00	13,823.00	0.00	
	Mgt Improvements – Marketing Campaign	140805		5,134.00	5,134.00	5,134.00	464.06	
	Mgt Improvements – Summer Youth Program	140807		<u>11,454.00</u>	<u>11,454.00</u>	<u>11,454.00</u>	<u>114.57</u>	
	<b>Sub-Total AL 2-2</b>			<b>43,195.00</b>	43,195.00	43,195.00	1,232.20	
AL 2-3 Roger Williams Homes	Mgt. Improvements - Staff Training	140802		10,782.00	10,782.00	10,782.00	790.88	
	Mgt. Improvements - Strategic Planning	140803		6,695.00	6,695.00	6,695.00	0.00	
	Mgt. Improvements - Computer Upgrades	140804		20,967.00	20,967.00	20,967.00	0.00	
	Mgt Improvements – Marketing Campaign	140805		7,788.00	7,788.00	7,788.00	111.59	
	Mgt Improvements – Summer Youth Program	140807		<u>17,373.00</u>	<u>17,373.00</u>	<u>17,373.00</u>	<u>175.43</u>	
	<b>Sub-Total AL 2-3</b>			<b>63,605.00</b>	63,605.00	63,605.00	1,077.90	
AL 2-5 Thomas James Place	Mgt. Improvements - Staff Training	140802		6,083.00	6,083.00	6,083.00	526.88	
	Mgt. Improvements - Strategic Planning	140803		5,390.00	5,390.00	5,390.00	0.00	
	Mgt. Improvements - Computer Upgrades	140804		11,829.00	11,829.00	11,829.00	0.00	
	Mgt Improvements – Marketing Campaign	140805		4,393.00	4,393.00	4,393.00	71.84	
	Mgt Improvements – Summer Youth Program	140807		<u>9,801.00</u>	<u>9,801.00</u>	<u>9,801.00</u>	<u>99.21</u>	
	<b>Sub-Total AL 2-5</b>			<b>37,496.00</b>	37,496.00	37,496.00	697.93	

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Annual Statement/Performance and Evaluation Report  
Capital Fund Program, Capital Fund Program Replacement Housing Factor and  
Capital Fund Financing Program

U.S. Department of Housing and Urban Development  
Office of Public and Indian Housing  
OMB No. 2577-0226  
**Expires 4/30/2011**

<b>Part II: Supporting Pages</b>								
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				Original	Revised <sup>1</sup>	Funds Obligated <sup>2</sup>	Funds Expended <sup>2</sup>	
AL 2-6 Gulf Village Homes	Mgt. Improvements - Staff Training	140802		4,747.00	4,747.00	4,747.00	572.88	
	Mgt. Improvements - Strategic Planning	140803		5,019.00	5,019.00	5,019.00	0.00	
	Mgt. Improvements - Computer Upgrades	140804		9,231.00	9,231.00	9,231.00	0.00	
	Mgt Improvements – Marketing Campaign	140805		3,429.00	3,429.00	3,429.00	287.57	
	Mgt Improvements – Summer Youth Program	140807		7,649.00	7,649.00	7,649.00	77.81	
	<b>Sub-Total AL 2-6</b>			<b>30,075.00</b>	30,075.00	30,075.00	938.26	
AL 2-8 Josephine Allen Homes	Mgt Improvements - Staff Training	140802		6,966.00	6,966.00	6,966.00	652.54	
	Mgt Improvements - Strategic Planning	140803		5,635.00	5,635.00	5,635.00	0.00	
	Mgt Improvements - Computer Upgrades	140804		13,545.00	13,545.00	13,545.00	0.00	
	Mgt Improvements – Marketing Campaign	140805		5,031.00	5,031.00	5,031.00	339.06	
	Mgt Improvements – Summer Youth Program	140807		11,223.00	11,223.00	11,223.00	113.80	
	<b>Sub-Total AL 2-8</b>			<b>42,400.00</b>	42,400.00	42,400.00	1,105.40	
AL 2-10 R. V. Taylor Plaza	Mgt Improvements - Staff Training	140802		10,735.00	10,735.00	10,735.00	788.96	
	Mgt Improvements - Strategic Planning	140803		6,682.00	6,682.00	6,682.00	0.00	
	Mgt Improvements - Computer Upgrades	140804		20,874.00	20,874.00	20,874.00	0.00	
	Mgt Improvements – Marketing Campaign	140805		7,753.00	7,753.00	7,753.00	574.75	
	Mgt Improvements – Summer Youth Program	140807		17,296.00	17,296.00	17,296.00	174.47	
	<b>Sub-Total AL 2-10</b>			<b>63,340.00</b>	63,340.00	63,340.00	1,538.19	
AL 2-11 Thomas James Place	Mgt Improvements - Staff Training	140802		9,829.00	9,829.00	9,829.00	855.13	
	Mgt Improvements - Strategic Planning	140803		6,430.00	6,430.00	6,430.00	0.00	
	Mgt Improvements - Computer Upgrades	140804		19,111.00	19,111.00	19,111.00	0.00	
	Mgt Improvements – Marketing Campaign	140805		7,099.00	7,099.00	7,099.00	91.04	
	Mgt Improvements – Summer Youth Program	140807		15,835.00	15,835.00	15,835.00	159.63	
	<b>Sub-Total AL 2-11</b>			<b>58,304.00</b>	58,304.00	58,304.00	1,105.80	

Annual Statement/Performance and Evaluation Report  
Capital Fund Program, Capital Fund Program Replacement Housing Factor and  
Capital Fund Financing Program

U.S. Department of Housing and Urban Development  
Office of Public and Indian Housing  
OMB No. 2577-0226  
**Expires 4/30/2011**

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				Original	Revised <sup>1</sup>	Funds Obligated <sup>2</sup>	Funds Expended <sup>2</sup>	
AL 2-12 Central Plaza Towers	Mgt. Improvements - Staff Training	140802		8,351.00	8,351.00	8,351.00	627.32	
	Mgt. Improvements - Strategic Planning	140803		6,019.00	6,019.00	6,019.00	0.00	
	Mgt. Improvements - Computer Upgrades	140804		16,235.00	16,235.00	16,235.00	0.00	
	Mgt Improvements – Marketing Campaign	140805		6,030.00	6,030.00	6,030.00	1,551.38	
	Mgt Improvements – Summer Youth Program	140807		<u>13,452.00</u>	<u>13,452.00</u>	<u>13,452.00</u>	<u>134.85</u>	
	<b>Sub-Total AL 2-12</b>			<b>50,087.00</b>	50,087.00	50,087.00	2,313.55	
AL 2-13 Emerson Gardens	Mgt Improvements - Staff Training	140802		2,242.00	2,242.00	2,242.00	281.79	
	Mgt Improvements - Strategic Planning	140803		4,323.00	4,323.00	4,323.00	0.00	
	Mgt Improvements - Computer Upgrades	140804		4,360.00	4,360.00	4,360.00	0.00	
	Mgt Improvements – Marketing Campaign	140805		1,620.00	1,620.00	1,620.00	132.62	
	Mgt Improvements – Summer Youth Program	140807		<u>3,613.00</u>	<u>3,613.00</u>	<u>3,613.00</u>	<u>37.11</u>	
	<b>Sub-Total AL 2-13</b>			<b>16,158.00</b>	16,158.00	16,158.00	451.52	
AL 2-14 Thomas James Place	Mgt Improvements - Staff Training	140802		3,077.00	3,077.00	3,077.00	268.78	
	Mgt Improvements - Strategic Planning	140803		4,555.00	4,555.00	4,555.00	0.00	
	Mgt Improvements - Computer Upgrades	140804		5,984.00	5,984.00	5,984.00	0.00	
	Mgt Improvements – Marketing Campaign	140805		2,223.00	2,223.00	2,223.00	52.25	
	Mgt Improvements – Summer Youth Program	140807		<u>4,958.00</u>	<u>4,958.00</u>	<u>4,958.00</u>	<u>49.96</u>	
	<b>Sub-Total AL 2-14</b>			<b>20,797.00</b>	20,797.00	20,797.00	370.99	
AL 2-15 Central Plaza Towers	Mgt Improvements - Staff Training	140802		2,911.00	2,911.00	2,911.00	236.68	
	Mgt Improvements - Strategic Planning	140803		4,508.00	4,508.00	4,508.00	0.00	
	Mgt Improvements - Computer Upgrades	140804		5,659.00	5,659.00	5,659.00	0.00	
	Mgt Improvements – Marketing Campaign	140805		2,102.00	2,102.00	2,102.00	559.24	
	Mgt Improvements – Summer Youth Program	140807		<u>4,689.00</u>	<u>4,689.00</u>	<u>4,689.00</u>	<u>48.21</u>	
	<b>Sub-Total AL 2-15</b>			<b>19,869.00</b>	19,869.00	19,869.00	844.14	

Annual Statement/Performance and Evaluation Report  
Capital Fund Program, Capital Fund Program Replacement Housing Factor and  
Capital Fund Financing Program

U.S. Department of Housing and Urban Development  
Office of Public and Indian Housing  
OMB No. 2577-0226  
**Expires 4/30/2011**

<b>Part II: Supporting Pages</b>								
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				Original	Revised <sup>1</sup>	Funds Obligated <sup>2</sup>	Funds Expended <sup>2</sup>	
AL 2-16 Boykin Tower	Mgt. Improvements - Staff Training	140802		2,911.00	2,911.00	2,911.00	1,187.36	
	Mgt. Improvements - Strategic Planning	140803		4,508.00	4,508.00	4,508.00	0.00	
	Mgt. Improvements - Computer Upgrades	140804		5,659.00	5,659.00	5,659.00	0.00	
	Mgt Improvements – Marketing Campaign	140805		2,102.00	2,102.00	2,102.00	122.33	
	Mgt Improvements – Summer Youth Program	140807		4,689.00	4,689.00	4,689.00	47.09	
	<b>Sub-Total AL 2-16</b>			<b>19,869.00</b>	19,869.00	19,869.00	1,356.78	
	<b>Sub-Total 1408</b>			<b>482,148.00</b>	482,148.00	482,148.00	13,491.82	
	<b><u>1410 CFP Program Management</u></b>							
AL 2-1 Oaklawn Homes	COCC – Management Fee	141000		20,991.00	20,991.00	20,991.00	20,991.00	
AL 2-2 Orange Grove Homes	COCC – Management Fee	141000		62,554.00	62,554.00	62,554.00	62,554.00	
AL 2-3 Roger Williams Homes	COCC – Management Fee	141000		94,880.00	94,880.00	94,880.00	94,880.00	
AL 2-5 Thomas James Place	COCC – Management Fee	141000		53,528.00	53,528.00	53,528.00	53,528.00	
AL 2-6 Gulf Village Homes	COCC – Management Fee	141000		41,772.00	41,772.00	41,772.00	41,772.00	

Annual Statement/Performance and Evaluation Report  
Capital Fund Program, Capital Fund Program Replacement Housing Factor and  
Capital Fund Financing Program

U.S. Department of Housing and Urban Development  
Office of Public and Indian Housing  
OMB No. 2577-0226  
**Expires 4/30/2011**

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				Original	Revised <sup>1</sup>	Funds Obligated <sup>2</sup>	Funds Expended <sup>2</sup>	
AL 2-8 Josephine Allen Homes	COCC – Management Fee	141000		61,294.00	61,294.00	61,294.00	61,294.00	
AL 2-10 R. V. Taylor Plaza	COCC – Management Fee	141000		94,460.00	94,460.00	94,460.00	94,460.00	
AL 2-11 Thomas James Place	COCC – Management Fee	141000		86,484.00	86,484.00	86,484.00	86,484.00	
AL 2-12 Central Plaza Towers	COCC – Management Fee	141000		73,469.00	73,469.00	73,469.00	73,469.00	
AL 2-13 Emerson Gardens	COCC – Management Fee	141000		19,732.00	19,732.00	19,732.00	19,732.00	
AL 2-14 Thomas James Place	COCC – Management Fee	141000		27,079.00	27,079.00	27,079.00	27,079.00	
AL 2-15 Central Plaza Towers	COCC – Management Fee	141000		25,609.00	25,609.00	25,609.00	25,609.00	
AL 2-16 Boykin Tower	COCC – Management Fee	141000		<u>25,609.00</u>	<u>25,609.00</u>	<u>25,609.00</u>	<u>25,609.00</u>	
	<b>Sub-Total 1410</b>			<b>687,461.00</b>	687,461.00	687,461.00	687,461.00	

Annual Statement/Performance and Evaluation Report  
Capital Fund Program, Capital Fund Program Replacement Housing Factor and  
Capital Fund Financing Program

U.S. Department of Housing and Urban Development  
Office of Public and Indian Housing  
OMB No. 2577-0226  
**Expires 4/30/2011**

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<b>PHA-WIDE CENTRAL OFFICE</b>	Misc. HVAC Improvements	147017		0.00	0.00	0.00	0.00	
	Construction Supervision & Inspection	143099		0.00	0.00	0.00	0.00	
	<b>Sub-Total Central Office</b>			<b>0.00</b>	0.00	0.00	0.00	
<b>AL 2-2 ORANGE GROVE HOMES</b>	Comprehensive Renovation of 298 Dwelling Units	146003		128,022.82	128,022.82	128,022.82	0.00	
	<b>Sub-Total AL 2-3</b>			<b>128,022.82</b>	128,022.82	128,022.82	0.00	
<b>AL 2-3 ROGER WILLIAMS HOMES</b>	Resurface Two (2) Parking Lots	145010		17,000.00	17,000.00	17,000.00	17,000.00	
	Roof Repairs to 22 Dwelling Units	146023		49,500.00	49,500.00	49,500.00	49,500.00	
	Construction Supervision & Inspection	143099		7,500.00	7,500.00	7,500.00	12,873.31	
	<b>Sub-Total AL 2-3</b>			<b>74,000.00</b>	74,000.00	74,000.00	79,373.31	
<b>HOPE VI AL 2-19 SENIOR BUILDING</b>	50% Matching Funds for Hope VI project	146000		0.00	0.00	0.00	0.00	
	Construction Supervision & Inspection	143099		0.00	0.00	0.00	0.00	
	<b>Sub-Total AL 2-19</b>			<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	
<b>AL 2-10 R. V. TAYLOR PLAZA</b>	ADA Improvements	147018		75,000.00	75,000.00	75,000.00	69,260.13	
	Construction Supervision & Inspection	143099		7,500.00	7,500.00	7,500.00	395.02	
	<b>Sub-Total AL 2-10</b>			<b>82,500.00</b>	82,500.00	82,500.00	69,655.15	

Annual Statement/Performance and Evaluation Report  
Capital Fund Program, Capital Fund Program Replacement Housing Factor and  
Capital Fund Financing Program

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Office of Public and Indian Housing  
OMB No. 2577-0226  
**Expires 4/30/2011**

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<b>AL 2-11 THOMAS JAMES PLACE</b>	Floor repairs to 412 Dwelling Units Construction Supervision & Inspection <b>Sub-Total AL 2-11</b>	146026 143099		29,430.36 <u>0.00</u> <b>29,430.36</b>	29,430.36 <u>0.00</u> 29,430.36	29,430.36 <u>0.00</u> 29,430.36	28,495.41 <u>0.00</u> 28,495.41	
<b>AL 2-12 CENTRAL PLAZA TOWERS</b>	Replace 4" sewer drain lines Resurface Visitor Parking Lot Replace Building 304 Generator Construction Supervision & Inspection <b>Sub-Total AL 2-12</b>	146056 145003 147508 143099		24,000.00 0.00 60,000.00 <u>0.00</u> <b>84,000.00</b>	24,000.00 0.00 60,000.00 <u>0.00</u> 84,000.00	24,000.00 0.00 60,000.00 <u>0.00</u> 84,000.00	24,000.00 0.00 60,000.00 <u>0.00</u> 84,000.00	
<b>AL 2-13 EMERSON GARDENS</b>	Ceiling Repairs to 25 Dwelling Units Construction Supervision & Inspection <b>Sub-Total AL 2-13</b>	146042 143099		12,600.00 <u>1,400.00</u> <b>14,000.00</b>	12,600.00 <u>1,400.00</u> 14,000.00	12,600.00 <u>1,400.00</u> 14,000.00	12,600.00 <u>1,743.01</u> 14,343.01	
<b>AL 2-15 CENTRAL PLAZA TOWERS</b>	A/E Design Fees & Costs – Hope VI Revitalization <b>Sub-Total AL 2-15</b>	143010		<u>0.00</u> <b>0.00</b>	<u>0.00</u> 0.00	<u>0.00</u> 0.00	<u>0.00</u> 0.00	



Annual Statement/Performance and Evaluation Report  
Capital Fund Program, Capital Fund Program Replacement Housing Factor and  
Capital Fund Financing Program

U.S. Department of Housing and Urban Development  
Office of Public and Indian Housing  
OMB No. 2577-0226  
**Expires 4/30/2011**

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				Original	Revised <sup>1</sup>	Funds Obligated <sup>2</sup>	Funds Expended <sup>2</sup>	
<b>AL 2-16 BOYKIN TOWER</b>	Replace elevator	146056		0.00	0.00	0.00	0.00	
	HVAC Replacement	147512		0.00	0.00	0.00	0.00	
	Emergency Lighting Improvement	147511		0.00	0.00	0.00	0.00	
	Construction Supervision & Inspection	143099		<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	
	<b>Sub-Total AL 2-16</b>			<b>0.00</b>	0.00	0.00	0.00	
<b>AL 2-20 HOPE VI PHASE 4 TOWN HOMES</b>	Hope VI Matching funds – 48 Town Homes	146048		1,410,327.00	1,410,327.00	1,410,327.00	1,410,327.00	
	Site Work	145000		0.00	0.00	0.00	0.00	
	Construction Supervision & Inspection	143099		<u>65,000.00</u>	<u>65,000.00</u>	<u>65,000.00</u>	<u>74,126.90</u>	
	<b>Sub-Total AL 2-20</b>			<b>1,475,327.00</b>	1,475,327.00	1,475,327.00	1,484,453.90	
<b>AL 2-21 HOPE VI PHASE 3 PRE- DEVELOPMENT</b>	Hope VI matching funds to support 87 Multi-Family Unit – HUD approved Early Start							
	Site work & Infrastructure	145000		409,579.76	409,579.76	409,579.76	409,579.76	
	Supervision and Inspections	143099		<u>28,803.00</u>	<u>28,803.00</u>	<u>28,803.00</u>	<u>61,367.09</u>	
	<b>Sub-Total AL 2-21</b>			438,382.76	438,382.76	438,382.76	470,946.85	

PHA Name: Mobile Housing Board  
PHA Code: AL002

Annual Statement/Performance and Evaluation Report  
Capital Fund Program, Capital Fund Program Replacement Housing Factor and  
Capital Fund Financing Program

U.S. Department of Housing and Urban Development  
Office of Public and Indian Housing  
OMB No. 2577-0226  
**Expires 4/30/2011**

<b>Part III: Implementation Schedule for Capital Fund Financing Program</b>					
PHA Name: <b>Mobile Housing Board</b>				<b>Federal FFY of Grant: 2008</b>	
Development Number Name/PHA-Wide Activities	All Fund Obligated (Quarter Ending Date)		All Funds Expended (Quarter Ending Date)		Reasons for Revised Target Dates <sup>1</sup>
	Original Obligation End Date	Actual Obligation End Date	Original Expenditure End Date	Actual Expenditure End Date	
<b>1406</b>	June - 10		June - 12		
<b>1408</b>	June - 10		June - 12		
<b>1410</b>	June - 10		June - 12		
<b>PHA-WIDE</b>	June - 10		June - 12		
<b>AL 2-3</b>	June - 10		June - 12		
<b>AL 2-19</b>	June - 10		June - 12		
<b>AL 2-10</b>	June - 10		June - 12		
<b>AL 2-11</b>	June - 10		June - 12		
<b>AL 2-12</b>	June - 10		June - 12		
<b>AL 2-13</b>	June - 10		June - 12		
<b>AL 2-15</b>	June - 10		June - 12		
<b>AL 2-16</b>	June - 10		June - 12		
<b>AL 2-20</b>	June - 10		June - 12		
<b>Pre-Development</b>	June - 10		June - 12		

<sup>1</sup> Obligation and expenditure end dated can only be revised with HUD approval pursuant to Section 9j of the U.S. Housing Act of 1937, as amended

PHA Name: Mobile Housing Board  
PHA Code: AL002

Annual Statement/Performance and Evaluation Report  
Capital Fund Program, Capital Fund Program Replacement Housing Factor and  
Capital Fund Financing Program

U.S. Department of Housing and Urban Development  
Office of Public and Indian Housing  
OMB No. 2577-0226  
Expires 4/30/2011

<b>Part I: Summary</b>					
<b>PHA Name: MOBILE HOUSING BOARD</b>		<b>Grant Type and Number</b> Capital Fund Program Grant No: Replacement Housing Factor Grant No: <b>AL 09R00250208</b> Date of CFFP:			<b>FFY of Grant: 2008</b> <b>FFY of Grant Approval:</b>
<b>Type of Grant</b> <input type="checkbox"/> Original Annual Statement <input type="checkbox"/> Reserve for Disasters/Emergencies <input checked="" type="checkbox"/> Revised Annual Statement (revision no: 1 ) <input type="checkbox"/> Performance and Evaluation Report for Period Ending: <input type="checkbox"/> Final Performance and Evaluation Report					
Line	Summary by Development Account	Total Estimated Cost		Total Actual Cost <sup>1</sup>	
		Original	Revised <sup>2</sup>	Obligated	Expended
1	Total non-CFP Funds				
2	1406 Operations (may not exceed 20% of line 21) <sup>3</sup>				
3	1408 Management Improvements				
4	1410 Administration (may not exceed 10% of line 21)				
5	1411 Audit				
6	1415 Liquidated Damages				
7	1430 Fees and Costs				
8	1440 Site Acquisition				
9	1450 Site Improvement				
10	1460 Dwelling Structures	274,569.00	274,569.00	274,569.00	0.00
11	1465.1 Dwelling Equipment—Nonexpendable				
12	1470 Non-dwelling Structures				
13	1475 Non-dwelling Equipment				
14	1485 Demolition				
15	1492 Moving to Work Demonstration				
16	1495.1 Relocation Costs				
17	1499 Development Activities <sup>4</sup>				

<sup>1</sup> To be completed for the Performance and Evaluation Report.

<sup>2</sup> To be completed for the Performance and Evaluation Report or a Revised Annual Statement.


<sup>3</sup> PHAs with under 250 units in management may use 100% of CFP Grants for operations.

<sup>4</sup> RHF funds shall be included here.

PHA Name: Mobile Housing Board  
PHA Code: AL002

Annual Statement/Performance and Evaluation Report  
Capital Fund Program, Capital Fund Program Replacement Housing Factor and  
Capital Fund Financing Program

U.S. Department of Housing and Urban Development  
Office of Public and Indian Housing  
OMB No. 2577-0226  
**Expires 4/30/2011**

<b>Part I: Summary</b>					
<b>PHA Name:</b> <b>MOBILE HOUSING BOARD</b>	<b>Grant Type and Number</b> Capital Fund Program Grant No: Replacement Housing Factor Grant No: AL 09R00250208 Date of CFFP:	<b>FFY of Grant:2008</b> <b>FFY of Grant Approval:</b>			
<b>Type of Grant</b> <input type="checkbox"/> Original Annual Statement <input type="checkbox"/> Reserve for Disasters/Emergencies <input checked="" type="checkbox"/> Revised Annual Statement (revision no: 1) <input type="checkbox"/> Performance and Evaluation Report for Period Ending: <input type="checkbox"/> Final Performance and Evaluation Report					
<b>Line</b>	<b>Summary by Development Account</b>	<b>Total Estimated Cost</b>		<b>Total Actual Cost <sup>1</sup></b>	
		<b>Original</b>	<b>Revised <sup>2</sup></b>	<b>Obligated</b>	<b>Expended</b>
18a	1501 Collateralization or Debt Service paid by the PHA				
18ba	9000 Collateralization or Debt Service paid Via System of Direct Payment				
19	1502 Contingency (may not exceed 8% of line 20)				
20	Amount of Annual Grant:: (sum of lines 2 - 19)	274,569.00	274,569.00	274,569.00	0.00
21	Amount of line 20 Related to LBP Activities				
22	Amount of line 20 Related to Section 504 Activities				
23	Amount of line 20 Related to Security - Soft Costs				
24	Amount of line 20 Related to Security - Hard Costs				
25	Amount of line 20 Related to Energy Conservation Measures				
<b>Signature of Executive Director, Dwayne C. Vaughn</b>  		<b>Date: 10/13/2010</b>	<b>Signature of Public Housing Director</b>    		
			<b>Date</b>		

<sup>1</sup> To be completed for the Performance and Evaluation Report.

<sup>2</sup> To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

<sup>3</sup> PHAs with under 250 units in management may use 100% of CFP Grants for operations.

<sup>4</sup> RHF funds shall be included here.

Annual Statement/Performance and Evaluation Report  
Capital Fund Program, Capital Fund Program Replacement Housing Factor and  
Capital Fund Financing Program

U.S. Department of Housing and Urban Development  
Office of Public and Indian Housing  
OMB No. 2577-0226  
**Expires 4/30/2011**

<b>Part II: Supporting Pages</b>								
PHA Name: MOBILE HOUSING BOARD			<b>Grant Type and Number</b> Capital Fund Program Grant No: CFFP (Yes/ No): No Replacement Housing Factor Grant No: AL 09R00250208			<b>Federal FFY of Grant: 2008</b>		
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised <sup>1</sup>	Funds Obligated <sup>2</sup>	Funds Expended <sup>2</sup>	
AL 2-19 Hampton Park	Development Activities-19 Affordable Homes	149900	149900	0.00	0.00	0.00	0.00	
	Dwelling Structures-19 Affordable Homes	146039		274,569.00	274,569.00	274,569.00	0.00	
				0.00	0.00	0.00	0.00	
				0.00	0.00	0.00	0.00	
				-----	-----	-----	-----	
	<b>Sub-total</b>			274,569.00	274,569.00	274,569.00	0.00	

<sup>1</sup> To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

<sup>2</sup> To be completed for the Performance and Evaluation Report.

Annual Statement/Performance and Evaluation Report  
Capital Fund Program, Capital Fund Program Replacement Housing Factor and  
Capital Fund Financing Program

U.S. Department of Housing and Urban Development  
Office of Public and Indian Housing  
OMB No. 2577-0226  
**Expires 4/30/2011**

[illegible]

<sup>1</sup> Obligation and expenditure end dated can only be revised with HUD approval pursuant to Section 9j of the U.S. Housing Act of 1937, as amended.

Annual Statement/Performance and Evaluation Report  
Capital Fund Program, Capital Fund Program Replacement Housing Factor and  
Capital Fund Financing Program

U.S. Department of Housing and Urban Development  
Office of Public and Indian Housing  
OMB No. 2577-0226  
Expires 4/30/2011

<b>Part I: Summary</b>					
<b>PHA Name: Mobile Housing Board</b>		<b>Grant Type and Number</b> Capital Fund Program Grant No: <b>AL09P00250109</b> Replacement Housing Factor Grant No: Date of CFFP:			<b>FFY of Grant: 2009</b> <b>FFY of Grant Approval:</b>
<b>Type of Grant</b> <input type="checkbox"/> Original Annual Statement <input type="checkbox"/> Reserve for Disasters/Emergencies <input checked="" type="checkbox"/> Revised Annual Statement (revision no:2) <input type="checkbox"/> Performance and Evaluation Report for Period Ending: <input type="checkbox"/> Final Performance and Evaluation Report					
Line	Summary by Development Account	Total Estimated Cost		Total Actual Cost <sup>1</sup>	
		Original	Revised <sup>2</sup>	Obligated	Expended
1	Total non-CFP Funds				
2	1406 Operations (may not exceed 20% of line 21) <sup>3</sup>	1,080,438.00	1,080,438.00	0.00	0.00
3	1408 Management Improvements	283,836.00	283,836.00	0.00	0.00
4	1410 Administration (may not exceed 10% of line 21)	540,217.00	540,217.00	0.00	0.00
5	1411 Audit	0.00	0.00	0.00	0.00
6	1415 Liquidated Damages	0.00	0.00	0.00	0.00
7	1430 Fees and Costs	101,094.00	101,094.00	0.00	0.00
8	1440 Site Acquisition	0.00	0.00	0.00	0.00
9	1450 Site Improvement	0.00	0.00	0.00	0.00
10	1460 Dwelling Structures	1,395,000.00	1,395,000.00	0.00	0.00
11	1465.1 Dwelling Equipment—Nonexpendable	0.00	0.00	0.00	0.00
12	1470 Non-dwelling Structures	0.00	0.00	0.00	0.00
13	1475 Non-dwelling Equipment	0.00	0.00	0.00	0.00
14	1485 Demolition	0.00	0.00	0.00	0.00
15	1492 Moving to Work Demonstration	0.00	0.00	0.00	0.00
16	1495.1 Relocation Costs	0.00	0.00	0.00	0.00
17	1499 Development Activities <sup>4</sup>	0.00	0.00	0.00	0.00

<sup>1</sup> To be completed for the Performance and Evaluation Report.

<sup>2</sup> To be completed for the Performance and Evaluation Report or a Revised Annual Statement.


<sup>3</sup> PHAs with under 250 units in management may use 100% of CFP Grants for operations.

<sup>4</sup> RHF funds shall be included here.

PHA Name: Mobile Housing Board  
PHA Code: AL002

Capital Fund Program, Capital Fund Program Replacement Housing Factor and  
Capital Fund Financing Program

Office of Public and Indian Housing  
OMB No. 2577-0226  
**Expires 4/30/2011**

<b>Part I: Summary</b>					
<b>PHA Name:</b> Mobile Housing Board	<b>Grant Type and Number</b> Capital Fund Program Grant No: <b>AL09P00250109</b> Replacement Housing Factor Grant No: Date of CFFP:	<b>FFY of Grant: 2009</b> <b>FFY of Grant Approval:</b>			
<b>Type of Grant</b> <input type="checkbox"/> Original Annual Statement <input type="checkbox"/> Reserve for Disasters/Emergencies <input checked="" type="checkbox"/> Revised Annual Statement (revision no:2 ) <input type="checkbox"/> Performance and Evaluation Report for Period Ending: <input type="checkbox"/> Final Performance and Evaluation Report					
<b>Line</b>	<b>Summary by Development Account</b>	<b>Total Estimated Cost</b>		<b>Total Actual Cost <sup>1</sup></b>	
		<b>Original</b>	<b>Revised <sup>2</sup></b>	<b>Obligated</b>	<b>Expended</b>
18a	1501 Collateralization or Debt Service paid by the PHA	0.00	0.00	0.00	0.00
18ba	9000 Collateralization or Debt Service paid Via System of Direct Payment	2,001,599.00	2,001,599.00		
19	1502 Contingency (may not exceed 8% of line 20)	0.00	0.00	0.00	0.00
20	Amount of Annual Grant:: (sum of lines 2 - 19)	<b>5,402,184.00</b>	<b>5,402,184.00</b>	0.00	0.00
21	Amount of line 20 Related to LBP Activities	0.00	0.00	0.00	0.00
22	Amount of line 20 Related to Section 504 Activities	0.00	0.00	0.00	0.00
23	Amount of line 20 Related to Security - Soft Costs	0.00	0.00	0.00	0.00
24	Amount of line 20 Related to Security - Hard Costs	0.00	0.00	0.00	0.00
25	Amount of line 20 Related to Energy Conservation Measures	0.00	0.00	0.00	0.00
<b>Signature of Executive Director , Dwayne C. Vaughn</b>  		<b>Date 10/13/2010</b>		<b>Signature of Public Housing Director</b>  	
				<b>Date</b>	

<sup>1</sup> To be completed for the Performance and Evaluation Report.

<sup>2</sup> To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

<sup>3</sup> PHAs with under 250 units in management may use 100% of CFP Grants for operations.

<sup>4</sup> RHF funds shall be included here.



Annual Statement/Performance and Evaluation Report  
Capital Fund Program, Capital Fund Program Replacement Housing Factor and  
Capital Fund Financing Program

U.S. Department of Housing and Urban Development  
Office of Public and Indian Housing  
OMB No. 2577-0226  
**Expires 4/30/2011**

<b>Part II: Supporting Pages</b>								
PHA Name: <b>Mobile Housing Board</b>			<b>Grant Type and Number</b> Capital Fund Program Grant No: <b>AL09P00250109</b> CFFP (Yes/ No): <b>No</b> Replacement Housing Factor Grant No:			<b>Federal FFY of Grant: 2009</b>		
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised <sup>1</sup>	Funds Obligated <sup>2</sup>	Funds Expended <sup>2</sup>	
	<b>Operations 1406</b>							
AL 2-1	Operations – Oaklawn Homes	140601		27,222.00	27,222.00	0.00	0.00	
AL 2-2	Operations – Orange Grove Homes	140602		36,556.00	36,556.00	0.00	0.00	
AL 2-3	Operations – Roger Williams Homes	140603		0.00	0.00	0.00	0.00	
AL 2-5	Operations – Thomas James Place I	140604		127,158.00	127,158.00	0.00	0.00	
AL 2-6	Operations – Gulf Village Homes	140605		79,121.00	79,121.00	0.00	0.00	
AL 2-8	Operations – Josephine Allen Homes	140606		0.00	0.00	0.00	0.00	
AL 2-10	Operations – R. V. Taylor Plaza	140607		0.00	0.00	0.00	0.00	
AL 2-11	Operations – Thomas James Place II	140608		124,912.00	124,912.00	0.00	0.00	
AL 2-12	Operations – Central Plaza Towers	140609		127,431.00	127,431.00	0.00	0.00	
AL 2-13	Operations – Emerson Gardens	140810		37,123.00	37,123.00	0.00	0.00	
AL 2-14	Operations – Thomas James Place III	140611		64,338.00	64,338.00	0.00	0.00	
AL 2-15	Operations – Central Plaza Towers	140612		172,840.00	172,840.00	0.00	0.00	
AL 2-16	Operations – Boykin Tower	140613		283,737.00	283,737.00	0.00	0.00	
				_____	_____	_____	_____	
	<b>Sub-Total 1406</b>			<b>1,080,438.00</b>	<b>1,080,438.00</b>	<b>0.00</b>	<b>0.00</b>	

<sup>1</sup> To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

<sup>2</sup> To be completed for the Performance and Evaluation Report.

Annual Statement/Performance and Evaluation Report  
Capital Fund Program, Capital Fund Program Replacement Housing Factor and  
Capital Fund Financing Program

U.S. Department of Housing and Urban Development  
Office of Public and Indian Housing  
OMB No. 2577-0226  
**Expires 4/30/2011**

<b>Part II: Supporting Pages</b>								
PHA Name: <b>Mobile Housing Board</b>			<b>Grant Type and Number</b> Capital Fund Program Grant No: <b>AL09P00250109</b> CFFP (Yes/ No): <b>No</b> Replacement Housing Factor Grant No:			<b>Federal FFY of Grant: 2009</b>		
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised <sup>1</sup>	Funds Obligated <sup>2</sup>	Funds Expended <sup>2</sup>	
AL 2-1 Oaklawn Homes	<b>Management Improvements 1408</b>							
	Mgt. Improvements - Staff Training	140802		1,560.00	1,560.00	0.00	0.00	
	Mgt. Improvements - Strategic Planning	140803		433.00	433.00	0.00	0.00	
	Mgt. Improvements - Computer Upgrades	140804		3,033.00	3,033.00	0.00	0.00	
	Mgt Improvements – Marketing Campaign	140805		1,127.00	1,127.00	0.00	0.00	
	Mgt Improvements – Summer Youth Program	140807		<u>2,513.00</u>	<u>2,513.00</u>	<u>0.00</u>	<u>0.00</u>	
	<b>Sub-Total AL 2-1</b>			<b>8,666.00</b>	<b>8,666.00</b>	0.00	0.00	
AL 2-2 Orange Grove Homes	Mgt. Improvements - Staff Training	140802		4,649.00	4,649.00	0.00	0.00	
	Mgt. Improvements - Strategic Planning	140803		1,291.00	1,291.00	0.00	0.00	
	Mgt. Improvements - Computer Upgrades	140804		9,040.00	9,040.00	0.00	0.00	
	Mgt Improvements – Marketing Campaign	140805		3,358.00	3,358.00	0.00	0.00	
	Mgt Improvements – Summer Youth Program	140807		<u>7,490.00</u>	<u>7,490.00</u>	<u>0.00</u>	<u>0.00</u>	
	<b>Sub-Total AL 2-2</b>			<b>25,828.00</b>	<b>25,828.00</b>	0.00	0.00	
AL 2-3 Roger Williams Homes	Mgt. Improvements - Staff Training	140802		7,051.00	7,051.00	0.00	0.00	
	Mgt. Improvements - Strategic Planning	140803		1,959.00	1,959.00	0.00	0.00	
	Mgt. Improvements - Computer Upgrades	140804		13,711.00	13,711.00	0.00	0.00	
	Mgt Improvements – Marketing Campaign	140805		5,093.00	5,093.00	0.00	0.00	
	Mgt Improvements – Summer Youth Program	140807		<u>11,361.00</u>	<u>11,361.00</u>	<u>0.00</u>	<u>0.00</u>	
	<b>Sub-Total AL 2-3</b>			<b>39,175.00</b>	<b>39,175.00</b>	0.00	0.00	
AL 2-5 Thomas James Place	Mgt. Improvements - Staff Training	140802		3,978.00	3,978.00	0.00	0.00	
	Mgt. Improvements - Strategic Planning	140803		1,105.00	1,105.00	0.00	0.00	
	Mgt. Improvements - Computer Upgrades	140804		7,735.00	7,735.00	0.00	0.00	
	Mgt Improvements – Marketing Campaign	140805		2,873.00	2,873.00	0.00	0.00	
	Mgt Improvements – Summer Youth Program	140807		<u>6,409.00</u>	<u>6,409.00</u>	<u>0.00</u>	<u>0.00</u>	
	<b>Sub-Total AL 2-5</b>			<b>22,100.00</b>	<b>22,100.00</b>	0.00	0.00	

<sup>1</sup> To be completed for the Performance and Evaluation Report or a Revised Annual Statement

<sup>2</sup> To be completed for the Performance and Evaluation Report.

Annual Statement/Performance and Evaluation Report  
Capital Fund Program, Capital Fund Program Replacement Housing Factor and  
Capital Fund Financing Program

U.S. Department of Housing and Urban Development  
Office of Public and Indian Housing  
OMB No. 2577-0226  
**Expires 4/30/2011**

<b>Part II: Supporting Pages</b>								
PHA Name: <b>Mobile Housing Board</b>			<b>Grant Type and Number</b> Capital Fund Program Grant No: <b>AL09P00250109</b> CFFP (Yes/ No): <b>No</b> Replacement Housing Factor Grant No:			<b>Federal FFY of Grant: 2009</b>		
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised <sup>1</sup>	Funds Obligated <sup>2</sup>	Funds Expended <sup>2</sup>	
AL 2-6 Gulf Village Homes	Mgt. Improvements - Staff Training	140802		3,104.00	3,104.00	0.00	0.00	
	Mgt. Improvements - Strategic Planning	140803		862.00	862.00	0.00	0.00	
	Mgt. Improvements - Computer Upgrades	140804		6,036.00	6,036.00	0.00	0.00	
	Mgt Improvements – Marketing Campaign	140805		2,242.00	2,242.00	0.00	0.00	
	Mgt Improvements – Summer Youth Program	140807		<u>5,002.00</u>	<u>5,002.00</u>	<u>0.00</u>	<u>0.00</u>	
	<b>Sub-Total AL 2-6</b>			<b>17,246.00</b>	<b>17,246.00</b>	0.00	0.00	
AL 2-8 Josephine Allen Homes	Mgt Improvements - Staff Training	140802		4,555.00	4,555.00	0.00	0.00	
	Mgt Improvements - Strategic Planning	140803		1,265.00	1,265.00	0.00	0.00	
	Mgt Improvements - Computer Upgrades	140804		8,858.00	8,858.00	0.00	0.00	
	Mgt Improvements – Marketing Campaign	140805		3,290.00	3,290.00	0.00	0.00	
	Mgt Improvements – Summer Youth Program	140807		<u>7,339.00</u>	<u>7,339.00</u>	<u>0.00</u>	<u>0.00</u>	
	<b>Sub-Total AL 2-8</b>			<b>25,307.00</b>	<b>25,307.00</b>	0.00	0.00	
AL 2-10 R. V. Taylor Plaza	Mgt Improvements - Staff Training	140802		7,020.00	7,020.00	0.00	0.00	
	Mgt Improvements - Strategic Planning	140803		1,950.00	1,950.00	0.00	0.00	
	Mgt Improvements - Computer Upgrades	140804		13,650.00	13,650.00	0.00	0.00	
	Mgt Improvements – Marketing Campaign	140805		5,070.00	5,070.00	0.00	0.00	
	Mgt Improvements – Summer Youth Program	140807		<u>11,310.00</u>	<u>11,310.00</u>	<u>0.00</u>	<u>0.00</u>	
	<b>Sub-Total AL 2-10</b>			<b>39,000.00</b>	<b>39,000.00</b>	0.00	0.00	
AL 2-11 Thomas James Place	Mgt Improvements - Staff Training	140802		6,427.00	6,427.00	0.00	0.00	
	Mgt Improvements - Strategic Planning	140803		1,785.00	1,785.00	0.00	0.00	
	Mgt Improvements - Computer Upgrades	140804		12,498.00	12,498.00	0.00	0.00	
	Mgt Improvements – Marketing Campaign	140805		4,642.00	4,642.00	0.00	0.00	
	Mgt Improvements – Summer Youth Program	140807		<u>10,355.00</u>	<u>10,355.00</u>	<u>0.00</u>	<u>0.00</u>	
	<b>Sub-Total AL 2-11</b>			<b>35,707.00</b>	<b>35,707.00</b>	0.00	0.00	

Annual Statement/Performance and Evaluation Report  
Capital Fund Program, Capital Fund Program Replacement Housing Factor and  
Capital Fund Financing Program

U.S. Department of Housing and Urban Development  
Office of Public and Indian Housing  
OMB No. 2577-0226  
**Expires 4/30/2011**

<b>Part II: Supporting Pages</b>								
PHA Name: <b>Mobile Housing Board</b>			<b>Grant Type and Number</b> Capital Fund Program Grant No: <b>AL09P00250109</b> CFFP (Yes/ No): <b>No</b> Replacement Housing Factor Grant No:			<b>Federal FFY of Grant: 2009</b>		
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised <sup>1</sup>	Funds Obligated <sup>2</sup>	Funds Expended <sup>2</sup>	
AL 2-12 Central Plaza Towers	Mgt. Improvements - Staff Training	140802		5,460.00	5,460.00	0.00	0.00	
	Mgt. Improvements - Strategic Planning	140803		1,517.00	1,517.00	0.00	0.00	
	Mgt. Improvements - Computer Upgrades	140804		10,617.00	10,617.00	0.00	0.00	
	Mgt Improvements – Marketing Campaign	140805		3,943.00	3,943.00	0.00	0.00	
	Mgt Improvements – Summer Youth Program	140807		8,797.00	8,797.00	0.00	0.00	
	<b>Sub-Total AL 2-12</b>			<b>30,334.00</b>	<b>30,334.00</b>	0.00	0.00	
AL 2-13 Emerson Gardens	Mgt Improvements - Staff Training	140802		1,466.00	1,466.00	0.00	0.00	
	Mgt Improvements - Strategic Planning	140803		407.00	407.00	0.00	0.00	
	Mgt Improvements - Computer Upgrades	140804		2,851.00	2,851.00	0.00	0.00	
	Mgt Improvements – Marketing Campaign	140805		1,059.00	1,059.00	0.00	0.00	
	Mgt Improvements – Summer Youth Program	140807		2,363.00	2,363.00	0.00	0.00	
	<b>Sub-Total AL 2-13</b>			<b>8,146.00</b>	<b>8,146.00</b>	0.00	0.00	
AL 2-14 Thomas James Place	Mgt Improvements - Staff Training	140802		2,012.00	2,012.00	0.00	0.00	
	Mgt Improvements - Strategic Planning	140803		559.00	559.00	0.00	0.00	
	Mgt Improvements - Computer Upgrades	140804		3,913.00	3,913.00	0.00	0.00	
	Mgt Improvements – Marketing Campaign	140805		1,453.00	1,453.00	0.00	0.00	
	Mgt Improvements – Summer Youth Program	140807		3,242.00	3,242.00	0.00	0.00	
	<b>Sub-Total AL 2-14</b>			<b>11,179.00</b>	<b>11,179.00</b>	0.00	0.00	
AL 2-15 Central Plaza Towers	Mgt Improvements - Staff Training	140802		1,903.00	1,903.00	0.00	0.00	
	Mgt Improvements - Strategic Planning	140803		529.00	529.00	0.00	0.00	
	Mgt Improvements - Computer Upgrades	140804		3,701.00	3,701.00	0.00	0.00	
	Mgt Improvements – Marketing Campaign	140805		1,375.00	1,375.00	0.00	0.00	
	Mgt Improvements – Summer Youth Program	140807		3,066.00	3,066.00	0.00	0.00	
	<b>Sub-Total AL 2-15</b>			<b>10,574.00</b>	<b>10,574.00</b>	0.00	0.00	

Annual Statement/Performance and Evaluation Report  
Capital Fund Program, Capital Fund Program Replacement Housing Factor and  
Capital Fund Financing Program

U.S. Department of Housing and Urban Development  
Office of Public and Indian Housing  
OMB No. 2577-0226  
**Expires 4/30/2011**

<b>Part II: Supporting Pages</b>								
PHA Name: <b>Mobile Housing Board</b>			<b>Grant Type and Number</b> Capital Fund Program Grant No: <b>AL09P00250109</b> CFFP (Yes/ No): <b>No</b> Replacement Housing Factor Grant No:			<b>Federal FFY of Grant: 2009</b>		
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised <sup>1</sup>	Funds Obligated <sup>2</sup>	Funds Expended <sup>2</sup>	
AL 2-16 Boykin Tower	Mgt. Improvements - Staff Training	140802		1,903.00	1,903.00	0.00	0.00	
	Mgt. Improvements - Strategic Planning	140803		529.00	529.00	0.00	0.00	
	Mgt. Improvements - Computer Upgrades	140804		3,701.00	3,701.00	0.00	0.00	
	Mgt Improvements – Marketing Campaign	140805		1,375.00	1,375.00	0.00	0.00	
	Mgt Improvements – Summer Youth Program	140807		<u>3,066.00</u>	<u>3,066.00</u>	<u>0.00</u>	<u>0.00</u>	
	<b>Sub-Total AL 2-16</b>			<b>10,574.00</b>	<b>10,574.00</b>	0.00	0.00	
	<b>Sub-Total 1408</b>			<b>283,836.00</b>				
	<b><u>1410 CFP Program Management</u></b>							
AL 2-1 Oaklawn Homes	COCC – Management Fee	141001		16,495.00	16,495.00	0.00	0.00	
AL 2-2 Orange Grove Homes	COCC – Management Fee	141002		49,156.00	49,156.00	0.00	0.00	
AL 2-3 Roger Williams Homes	COCC – Management Fee	141003		74,558.00	74,558.00	0.00	0.00	
AL 2-5 Thomas James Place	COCC – Management Fee	141005		42,063.00	42,063.00	0.00	0.00	
AL 2-6 Gulf Village Homes	COCC – Management Fee	141006		32,825.00	32,825.00	0.00	0.00	

PHA Name: Mobile Housing Board  
PHA Code: AL002

Annual Statement/Performance and Evaluation Report  
Capital Fund Program, Capital Fund Program Replacement Housing Factor and  
Capital Fund Financing Program

U.S. Department of Housing and Urban Development  
Office of Public and Indian Housing  
OMB No. 2577-0226  
**Expires 4/30/2011**

<b>Part II: Supporting Pages</b>								
PHA Name: <b>Mobile Housing Board</b>			<b>Grant Type and Number</b> Capital Fund Program Grant No: <b>AL09P00250109</b> CFPP (Yes/ No): <b>No</b> Replacement Housing Factor Grant No:			<b>Federal FFY of Grant: 2009</b>		
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised <sup>1</sup>	Funds Obligated <sup>2</sup>	Funds Expended <sup>2</sup>	
AL 2-8 Josephine Allen Homes	COCC – CFP Management Fee	141008		48,166.00	48,166.00	0.00	0.00	
AL 2-10 R. V. Taylor Plaza	COCC – CFP Management Fee	141010		74,228.00	74,228.00	0.00	0.00	
AL 2-11 Thomas James Place	COCC –CFP Management Fee	141011		67,960.00	67,960.00	0.00	0.00	
AL 2-12 Central Plaza Towers	COCC – CFP Management Fee	141012		57,733.00	57,733.00	0.00	0.00	
AL 2-13 Emerson Gardens	COCC – CFP Management Fee	141013		15,506.00	15,506.00	0.00	0.00	
AL 2-14 Thomas James Place	COCC – CFP Management Fee	141014		21,279.00	21,279.00	0.00	0.00	
AL 2-15 Central Plaza Towers	COCC – CFP Management Fee	141015		20,124.00	20,124.00	0.00	0.00	
AL 2-16 Boykin Tower	COCC – CFP Management Fee	141016		<u>20,124.00</u>	<u>20,124.00</u>	0.00	0.00	
	<b>Sub-Total 1410</b>			<b>540,217.00</b>	<b>540,217.00</b>	0.00	0.00	



Annual Statement/Performance and Evaluation Report  
Capital Fund Program, Capital Fund Program Replacement Housing Factor and  
Capital Fund Financing Program

U.S. Department of Housing and Urban Development  
Office of Public and Indian Housing  
OMB No. 2577-0226  
**Expires 4/30/2011**

[illegible]

<sup>1</sup> Obligation and expenditure end dated can only be revised with HUD approval pursuant to Section 9j of the U.S. Housing Act of 1937, as amended



PHA Name: Mobile Housing Board  
PHA Code: AL002

Annual Statement/Performance and Evaluation Report  
Capital Fund Program, Capital Fund Program Replacement Housing Factor and  
Capital Fund Financing Program

U.S. Department of Housing and Urban Development  
Office of Public and Indian Housing  
OMB No. 2577-0226  
Expires 4/30/2011

<b>Part I: Summary</b>					
<b>PHA Name: Mobile Housing Board</b>		<b>Grant Type and Number</b> Capital Fund Program Grant No: <b>AL00200002109F</b> Replacement Housing Factor Grant No: Date of CFFP:			<b>FFY of Grant: 2009 (CFRC)</b> <b>FFY of Grant Approval:</b>
<b>Type of Grant</b> <input type="checkbox"/> Original Annual Statement <input type="checkbox"/> Reserve for Disasters/Emergencies <input checked="" type="checkbox"/> Revised Annual Statement (revision no: 1 ) <input type="checkbox"/> Performance and Evaluation Report for Period Ending: <input type="checkbox"/> Final Performance and Evaluation Report					
Line	Summary by Development Account	Total Estimated Cost		Total Actual Cost <sup>1</sup>	
		Original	Revised <sup>2</sup>	Obligated	Expended
1	Total non-CFP Funds				
2	1406 Operations (may not exceed 20% of line 21) <sup>3</sup>				
3	1408 Management Improvements				
4	1410 Administration (may not exceed 10% of line 21)				
5	1411 Audit				
6	1415 Liquidated Damages				
7	1430 Fees and Costs	0.00	200,457.00	0.00	0.00
8	1440 Site Acquisition				
9	1450 Site Improvement	0.00	867,752.00	0.00	96,940.65
10	1460 Dwelling Structures	2,650,204.00	1,581,995.00		
11	1465.1 Dwelling Equipment—Nonexpendable				
12	1470 Non-dwelling Structures				
13	1475 Non-dwelling Equipment				
14	1485 Demolition				
15	1492 Moving to Work Demonstration				
16	1495.1 Relocation Costs				
17	1499 Development Activities <sup>4</sup>				

<sup>1</sup> To be completed for the Performance and Evaluation Report.

<sup>2</sup> To be completed for the Performance and Evaluation Report or a Revised Annual Statement.


<sup>3</sup> PHAs with under 250 units in management may use 100% of CFP Grants for operations.

<sup>4</sup> RHF funds shall be included here.

PHA Name: Mobile Housing Board  
PHA Code: AL002

Annual Statement/Performance and Evaluation Report  
Capital Fund Program, Capital Fund Program Replacement Housing Factor and  
Capital Fund Financing Program

U.S. Department of Housing and Urban Development  
Office of Public and Indian Housing  
OMB No. 2577-0226  
**Expires 4/30/2011**

<b>Part I: Summary</b>					
<b>PHA Name:</b> <b>Mobile Housing Board</b>	<b>Grant Type and Number</b> Capital Fund Program Grant No: <b>AL00200002109F</b> Replacement Housing Factor Grant No: Date of CFFP:	<b>FFY of Grant: 2009 (CFRC)</b> <b>FFY of Grant Approval:</b>			
<b>Type of Grant</b> <input type="checkbox"/> Original Annual Statement <input type="checkbox"/> Reserve for Disasters/Emergencies <input checked="" type="checkbox"/> Revised Annual Statement (revision no: 1 ) <input type="checkbox"/> Performance and Evaluation Report for Period Ending: <input type="checkbox"/> Final Performance and Evaluation Report					
<b>Line</b>	<b>Summary by Development Account</b>	<b>Total Estimated Cost</b>		<b>Total Actual Cost <sup>1</sup></b>	
		<b>Original</b>	<b>Revised <sup>2</sup></b>	<b>Obligated</b>	<b>Expended</b>
18a	1501 Collateralization or Debt Service paid by the PHA				
18ba	9000 Collateralization or Debt Service paid Via System of Direct Payment				
19	1502 Contingency (may not exceed 8% of line 20)				
20	Amount of Annual Grant:: (sum of lines 2 - 19)	2,650,204.00	2,650,204.00	0.00	96,940.65
21	Amount of line 20 Related to LBP Activities				
22	Amount of line 20 Related to Section 504 Activities				
23	Amount of line 20 Related to Security - Soft Costs				
24	Amount of line 20 Related to Security - Hard Costs				
25	Amount of line 20 Related to Energy Conservation Measures				
<b>Signature of Executive Director, Dwayne C. Vaughn</b>  		<b>Date 10/13/2010</b>		<b>Signature of Public Housing Director</b>  	
				<b>Date</b>	

<sup>1</sup> To be completed for the Performance and Evaluation Report.

<sup>2</sup> To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

<sup>3</sup> PHAs with under 250 units in management may use 100% of CFP Grants for operations.

<sup>4</sup> RHF funds shall be included here.

Annual Statement/Performance and Evaluation Report  
 Capital Fund Program, Capital Fund Program Replacement Housing Factor and  
 Capital Fund Financing Program

U.S. Department of Housing and Urban Development  
 Office of Public and Indian Housing  
 OMB No. 2577-0226  
**Expires 4/30/2011**

<b>Part I: Summary</b>					
<b>PHA Name:</b> Mobile Housing Board	<b>Grant Type and Number</b> Capital Fund Program Grant No: AL00200002109F Replacement Housing Factor Grant No: Date of CFFP:			<b>FFY of Grant: 2009 (CFRC)</b> <b>FFY of Grant Approval:</b>	
<b>Type of Grant</b> <input type="checkbox"/> Original Annual Statement <input type="checkbox"/> Reserve for Disasters/Emergencies <input checked="" type="checkbox"/> Revised Annual Statement (revision no: 1 ) <input type="checkbox"/> Performance and Evaluation Report for Period Ending: <input type="checkbox"/> Final Performance and Evaluation Report					
<b>Line</b>	<b>Summary by Development Account</b>	<b>Total Estimated Cost</b>		<b>Total Actual Cost <sup>1</sup></b>	
		<b>Original</b>	<b>Revised <sup>2</sup></b>	<b>Obligated</b>	<b>Expended</b>

<u>Transaction Description</u>	<u>Amount</u>	<u>Reason For Transaction</u>
--------------------------------	---------------	-------------------------------

- |   |                   |  |
|---|-------------------|--|
| 1. Increased AL 2-21 Account 145013 by =====> | \$ 687,752.00     | To Align with submitted F1 budget.                               |
| 2. Increased AL 2-21 Account 145000 by =====> | \$ 180,000.00     | To Align with submitted F1 budget.                               |
| 3. Increased AL 2-21 Account 143099 by =====> | \$ 34,997.00      | To Align with submitted F1 budget.                               |
| 4. Increased AL 2-21 Account 143098 by =====> | \$ 165,460.00     | To Align with submitted F1 budget.                               |
| 5. Decreased AL 2-21 Account 146003 by =====> | \$ (1,068,209.00) | To Offset transactions above and align with submitted F1 budget. |

PHA Name: Mobile Housing Board  
PHA Code: AL002

Annual Statement/Performance and Evaluation Report  
Capital Fund Program, Capital Fund Program Replacement Housing Factor and  
Capital Fund Financing Program

U.S. Department of Housing and Urban Development  
Office of Public and Indian Housing  
OMB No. 2577-0226  
**Expires 4/30/2011**

<b>Part II: Supporting Pages</b>								
PHA Name: <b>Mobile Housing Board</b>			<b>Grant Type and Number</b> Capital Fund Program Grant No: <b>AL00200002109F</b> CFFP (Yes/ No): No Replacement Housing Factor Grant No:			<b>Federal FFY of Grant: 2009 (CFRC)</b>		
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised <sup>1</sup>	Funds Obligated <sup>2</sup>	Funds Expended <sup>2</sup>	
	<b><u>1406 Operations</u></b>			0.00	0.00	0.00	0.00	
	<b><u>1408 Management Improvements</u></b>			0.00	0.00	0.00	0.00	
	<b><u>1410 CFP Program Management</u></b>			0.00	0.00	0.00	0.00	
	<b>Sub-total of 1410</b>			0.00	0.00	0.00	0.00	
HOPE VI PHASE #3 DEVELOPMENT AL 2-21	<b><u>CFP FUNDED PROJECTS</u></b>							
	87 Multi-Family Dwelling Units-Residential Construction	146003		2,650,204.00	1,581,995.00	0.00	0.00	See Page 3 – Note 5
	87 Multi-Family Dwelling Units-Site work - <b>HUD Approved Early Start</b>	145013		0.00	687,752.00	0.00	96,940.65	See Page 3 – Note 1
	87 Multi-Family Dwelling Units-Site work (Part B)	145014		0.00	180,000.00	0.00	0.00	See Page 3 – Note 2
	87 Multi-Family Dwelling Units-PHA Administration (Part B)	143099		0.00	34,997.00	0.00	0.00	See Page 3 – Note 3
	87 Multi-Family Dwelling Units –PHA Program Administration (Part B)	143098		0.00	165,450.00	0.00	0.00	See Page 3 – Note 4

<sup>1</sup> To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

<sup>2</sup> To be completed for the Performance and Evaluation Report

Annual Statement/Performance and Evaluation Report  
 Capital Fund Program, Capital Fund Program Replacement Housing Factor and  
 Capital Fund Financing Program

U.S. Department of Housing and Urban Development  
 Office of Public and Indian Housing  
 OMB No. 2577-0226  
**Expires 4/30/2011**

<b>Part III: Implementation Schedule for Capital Fund Financing Program</b>					
PHA Name: <b>Mobile Housing Board</b>					<b>Federal FFY of Grant: AL00200002109F</b>
Development Number Name/PHA-Wide Activities	All Fund Obligated (Quarter Ending Date)		All Funds Expended (Quarter Ending Date)		Reasons for Revised Target Dates <sup>1</sup>
	Original Obligation End Date	Actual Obligation End Date	Original Expenditure End Date	Actual Expenditure End Date	
<b>1406</b>	N/A		N/A		
<b>1408</b>	N/A		N/A		
<b>1410</b>	N/A		N/A		
<b>AL 2-21</b>	Sept – 10		Sept – 12		

<sup>1</sup> Obligation and expenditure end dated can only be revised with HUD approval pursuant to Section 9j of the U.S. Housing Act of 1937, as amended.

Annual Statement/Performance and Evaluation Report  
Capital Fund Program, Capital Fund Program Replacement Housing Factor and  
Capital Fund Financing Program

U.S. Department of Housing and Urban Development  
Office of Public and Indian Housing  
OMB No. 2577-0226  
Expires 4/30/2011

<b>Part I: Summary</b>					
<b>PHA Name: Mobile Housing Board</b>	<b>Grant Type and Number</b> Capital Fund Program Grant No: <b>AL09S00250109</b> (ARRA) STIMULUS Replacement Housing Factor Grant No: Date of CFFP:				<b>FFY of Grant: 2009 (ARRA)</b> <b>FFY of Grant Approval:</b>
<b>Type of Grant</b> <input type="checkbox"/> Original Annual Statement <input type="checkbox"/> Reserve for Disasters/Emergencies <input checked="" type="checkbox"/> Revised Annual Statement (revision no: 1 ) <input type="checkbox"/> Performance and Evaluation Report for Period Ending: <input type="checkbox"/> Final Performance and Evaluation Report					
<b>Line</b>	<b>Summary by Development Account</b>	<b>Total Estimated Cost</b>		<b>Total Actual Cost <sup>1</sup></b>	
		<b>Original</b>	<b>Revised<sup>2</sup></b>	<b>Obligated</b>	<b>Expended</b>
1	Total non-CFP Funds	\$0.00	\$0.00	\$0.00	\$0.00
2	1406 Operations (may not exceed 20% of line 21) <sup>3</sup>	\$0.00	\$0.00	\$0.00	\$0.00
3	1408 Management Improvements	\$0.00	\$0.00	\$0.00	\$0.00
4	1410 Administration (may not exceed 10% of line 21)	904,945.00	904,945.00	\$0.00	\$0.00
5	1411 Audit	\$0.00	\$0.00	\$0.00	\$0.00
6	1415 Liquidated Damages	\$0.00	\$0.00	\$0.00	\$0.00
7	1430 Fees and Costs	140,000.00	140,000.00	\$0.00	\$0.00
8	1440 Site Acquisition	\$0.00	\$0.00	\$0.00	\$0.00
9	1450 Site Improvement	\$0.00	\$0.00	\$0.00	\$0.00
10	1460 Dwelling Structures	8,004,511.00	8,004,511.00	\$0.00	\$0.00
11	1465.1 Dwelling Equipment—Nonexpendable	\$0.00	\$0.00	\$0.00	\$0.00
12	1470 Non-dwelling Structures	\$0.00	\$0.00	\$0.00	\$0.00
13	1475 Non-dwelling Equipment	\$0.00	\$0.00	\$0.00	\$0.00
14	1485 Demolition	\$0.00	\$0.00	\$0.00	\$0.00
15	1492 Moving to Work Demonstration	\$0.00	\$0.00	\$0.00	\$0.00
16	1495.1 Relocation Costs	\$0.00	\$0.00	\$0.00	\$0.00
17	1499 Development Activities <sup>4</sup>	\$0.00	\$0.00	\$0.00	\$0.00

<sup>1</sup> To be completed for the Performance and Evaluation Report.

<sup>2</sup> To be completed for the Performance and Evaluation Report or a Revised Annual Statement.


<sup>3</sup> PHAs with under 250 units in management may use 100% of CFP Grants for operations.

<sup>4</sup> RHF funds shall be included here.

Annual Statement/Performance and Evaluation Report  
Capital Fund Program, Capital Fund Program Replacement Housing Factor and  
Capital Fund Financing Program

U.S. Department of Housing and Urban Development

Office of Public and Indian Housing  
OMB No. 2577-0226  
**Expires 4/30/2011**

<b>Part I: Summary</b>					
<b>PHA Name:</b> <b>Mobile Housing Board</b>	<b>Grant Type and Number</b> Capital Fund Program Grant No: <b>AL09S00250109</b> (ARRA) STIMULUS Replacement Housing Factor Grant No: Date of CFFP:	<b>FFY of Grant:2009 (ARRA)</b> <b>FFY of Grant Approval:</b>			
<b>Type of Grant</b> <input type="checkbox"/> Original Annual Statement <input type="checkbox"/> Reserve for Disasters/Emergencies <input checked="" type="checkbox"/> Revised Annual Statement (revision no: 1 ) <input type="checkbox"/> Performance and Evaluation Report for Period Ending: <input type="checkbox"/> Final Performance and Evaluation Report					
<b>Line</b>	<b>Summary by Development Account</b>	<b>Total Estimated Cost</b>		<b>Total Actual Cost <sup>1</sup></b>	
		<b>Original</b>	<b>Revised <sup>2</sup></b>	<b>Obligated</b>	<b>Expended</b>
18a	1501 Collateralization or Debt Service paid by the PHA	\$0.00	\$0.00	\$0.00	\$0.00
18ba	9000 Collateralization or Debt Service paid Via System of Direct Payment	\$0.00	\$0.00	\$0.00	\$0.00
19	1502 Contingency (may not exceed 8% of line 20)	\$0.00	\$0.00	\$0.00	\$0.00
20	Amount of Annual Grant:: (sum of lines 2 - 19)	9,049,456.00	9,049,456.00	\$0.00	\$0.00
21	Amount of line 20 Related to LBP Activities	\$0.00	\$0.00	\$0.00	\$0.00
22	Amount of line 20 Related to Section 504 Activities	\$0.00	\$0.00	\$0.00	\$0.00
23	Amount of line 20 Related to Security - Soft Costs	\$0.00	\$0.00	\$0.00	\$0.00
24	Amount of line 20 Related to Security - Hard Costs	\$0.00	\$0.00	\$0.00	\$0.00
25	Amount of line 20 Related to Energy Conservation Measures	\$0.00	\$0.00	\$0.00	\$0.00
<b>Signature of Executive Director Dwayne C. Vaughn</b> 		<b>Date 10/13/2010</b>		<b>Signature of Public Housing Director</b>  	
				<b>Date</b>	

<sup>1</sup> To be completed for the Performance and Evaluation Report.

<sup>2</sup> To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

<sup>3</sup> PHAs with under 250 units in management may use 100% of CFP Grants for operations.

<sup>4</sup> RHF funds shall be included here.

Annual Statement/Performance and Evaluation Report  
Capital Fund Program, Capital Fund Program Replacement Housing Factor and  
Capital Fund Financing Program

U.S. Department of Housing and Urban Development  
Office of Public and Indian Housing  
OMB No. 2577-0226  
**Expires 4/30/2011**

<b>Part II: Supporting Pages</b>								
PHA Name: Mobile Housing Board			<b>Grant Type and Number</b> Capital Fund Program Grant No: <b>AL09S00250109</b> CFFP (Yes/ No): Replacement Housing Factor Grant No:			<b>Federal FFY of Grant: 2009 (ARRA)</b>		
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised <sup>1</sup>	Funds Obligated <sup>2</sup>	Funds Expended <sup>2</sup>	
	<b>1406 Operation</b>			\$0.00	\$0.00	\$0.00	\$0.00	
	<b>1408 Management Improvements- Vacancy Reduction</b>							
				\$0.00	\$0.00	\$0.00	\$0.00	
AL 2-1	Vacancy Reduction	140801		\$0.00	\$0.00	\$0.00	\$0.00	
AL 2-2	Vacancy Reduction	140801		\$0.00	\$0.00	\$0.00	\$0.00	
AL 2-3	Vacancy Reduction	140801		\$0.00	\$0.00	\$0.00	\$0.00	
AL 2-4	Vacancy Reduction	140801		\$0.00	\$0.00	\$0.00	\$0.00	
AL 2-5	Vacancy Reduction	140801		\$0.00	\$0.00	\$0.00	\$0.00	
AL 2-6	Vacancy Reduction	140801		\$0.00	\$0.00	\$0.00	\$0.00	
AL 2-8	Vacancy Reduction	140801		\$0.00	\$0.00	\$0.00	\$0.00	
AL 2-10	Vacancy Reduction	140801		\$0.00	\$0.00	\$0.00	\$0.00	
AL 2-11	Vacancy Reduction	140801		\$0.00	\$0.00	\$0.00	\$0.00	
AL 2-12	Vacancy Reduction	140801		\$0.00	\$0.00	\$0.00	\$0.00	
AL 2-13	Vacancy Reduction	140801		\$0.00	\$0.00	\$0.00	\$0.00	
AL 2-14	Vacancy Reduction	140801		\$0.00	\$0.00	\$0.00	\$0.00	
AL 2-15	Vacancy Reduction	140801		\$0.00	\$0.00	\$0.00	\$0.00	
AL 2-16	Vacancy Reduction	140801		<u>\$0.00</u>	<u>\$0.00</u>	<u>\$0.00</u>	<u>\$0.00</u>	
	Sub-Total 1410			\$0.00	\$0.00	\$0.00	\$0.00	

<sup>1</sup> To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

<sup>2</sup> To be completed for the Performance and Evaluation Report.



Annual Statement/Performance and Evaluation Report  
Capital Fund Program, Capital Fund Program Replacement Housing Factor and  
Capital Fund Financing Program

U.S. Department of Housing and Urban Development  
Office of Public and Indian Housing  
OMB No. 2577-0226  
**Expires 4/30/2011**

<b>Part II: Supporting Pages</b>								
PHA Name: <b>Mobile Housing Board</b>			Grant Type and Number Capital Fund Program Grant No: <b>AL09S00250109</b> CFFP (Yes/ No): Replacement Housing Factor Grant No:			Federal FFY of Grant: <b>2009</b> (ARRA)		
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised <sup>1</sup>	Funds Obligated <sup>2</sup>	Funds Expended <sup>2</sup>	
	1410 CFP Program Management							
AL 2-1	COCC-CFP Management Fee	141001		0.00	0.00	0.00	0.00	
AL 2-2	COCC-CFP Management Fee	141002		603,297.00	603,297.00	0.00	0.00	
AL 2-3	COCC-CFP Management Fee	141003		0.00	0.00	0.00	0.00	
AL 2-5	COCC-CFP Management Fee	141005		0.00	0.00	0.00	0.00	
AL 2-6	COCC-CFP Management Fee	141006		0.00	0.00	0.00	0.00	
AL 2-8	COCC-CFP Management Fee	141008		301,648.00	301,648.00	0.00	0.00	
AL 2-10	COCC-CFP Management Fee	141010		0.00	0.00	0.00	0.00	
AL 2-11	COCC-CFP Management Fee	141011		0.00	0.00	0.00	0.00	
AL 2-12	COCC-CFP Management Fee	141012		0.00	0.00	0.00	0.00	
AL 2-13	COCC-CFP Management Fee	141013		0.00	0.00	0.00	0.00	
AL 2-14	COCC-CFP Management Fee	141014		0.00	0.00	0.00	0.00	
AL 2-15	COCC-CFP Management Fee	141015		0.00	0.00	0.00	0.00	
AL 2-16	COCC-CFP Management Fee	141016		0.00	0.00	0.00	0.00	
	<b>Sub-Total 1410</b>			\$904,945.00	\$904,945.00	\$0.00	\$0.00	

<sup>1</sup> To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

<sup>2</sup> To be completed for the Performance and Evaluation Report.

Annual Statement/Performance and Evaluation Report  
Capital Fund Program, Capital Fund Program Replacement Housing Factor and  
Capital Fund Financing Program

U.S. Department of Housing and Urban Development  
Office of Public and Indian Housing  
OMB No. 2577-0226  
**Expires 4/30/2011**

<b>Part II: Supporting Pages</b>								
PHA Name: <b>Mobile Housing Board</b>			<b>Grant Type and Number</b> Capital Fund Program Grant No: <b>AL09S00250109</b> CFFP (Yes/ No): Replacement Housing Factor Grant No:			Federal FFY of Grant: <b>2009</b> (ARRA)		
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised <sup>1</sup>	Funds Obligated <sup>2</sup>	Funds Expended <sup>2</sup>	
AL 2-2 ORANGE GROVE HOMES	Comprehensive Modernization of 298 homes including new electrical, mechanical, plumbing systems, new kitchens, new doors and windows, weatherization	146003		\$3,187,480.00	\$3,187,480.00	\$0.00	\$0.00	
	A/E fees-Design Services	143010		\$140,000.00	\$140,000.00	\$0.00	\$0.00	
	Construction Supervision & Inspection	143099		\$0.00	\$0.00	\$0.00	\$0.00	
	<b>Sub-total AL 2-2</b>			\$3,327,480.00	\$3,327,480.00	\$0.00	\$0.00	
AL 2-6 GULF VILLAGE HOMES	Comprehensive Modernization of 93 homes including new electrical, mechanic, plumbing systems, new kitchens, new doors and windows, weatherization	146003		\$0.00	\$0.00	\$0.00	\$0.00	
	A/E fees-Design Services	143000		\$0.00	\$0.00	\$0.00	\$0.00	
	Construction Supervision & Inspection	143099		\$0.00	\$0.00	\$0.00	\$0.00	
	<b>Sub-total AL 2-6</b>			\$0.00	\$0.00	\$0.00	\$0.00	
AL 2-8 JOSEPHINE ALLEN HOMES	Comprehensive Modernization of 293 homes including new electrical, mechanic, plumbing systems, new kitchens, new doors and windows, weatherization	146003		\$4,817,031.00	\$4,817,031.00	0.00	0.00	
	A/E fees-Design Services	143010		\$0.00	\$0.00	0.00	\$0.00	
	Construction Supervision & Inspection	143099		\$0.00	\$0.00	\$0.00	\$0.00	
	<b>Sub-total AL 2-8</b>			\$4,817,031.00	\$4,817,031.00	\$0.00	\$0.00	

PHA Name: Mobile Housing Board  
 PHA Code: AL002

Annual Statement/Performance and Evaluation Report  
 Capital Fund Program, Capital Fund Program Replacement Housing Factor and  
 Capital Fund Financing Program

U.S. Department of Housing and Urban Development  
 Office of Public and Indian Housing  
 OMB No. 2577-0226  
**Expires 4/30/2011**

<b>Part II: Supporting Pages</b>								
PHA Name: <b>Mobile Housing Board</b>			<b>Grant Type and Number</b> Capital Fund Program Grant No: <b>AL09S00250109</b> CFFP (Yes/ No): Replacement Housing Factor Grant No:			<b>Federal FFY of Grant: 2009 (ARRA)</b>		
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised <sup>1</sup>	Funds Obligated <sup>2</sup>	Funds Expended <sup>2</sup>	
AL 2-8 JOSEPHINE ALLEN HOMES	Construction of new 100 seat Cultural Arts/Community Center with offices and support facilities, including classrooms and amphitheater	146017		\$0.00	\$0.00	\$0.00	\$0.00	
	A/E fees-Design Services	143099		\$0.00	\$0.00	\$0.00	\$0.00	
	Construction Supervision & Inspection	143096		\$0.00	\$0.00	\$0.00	\$0.00	
	<b>Sub-Total AL 2-8</b>			\$0.00	\$0.00	\$0.00	\$0.00	

<sup>1</sup> To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

<sup>2</sup> To be completed for the Performance and Evaluation Report.

Annual Statement/Performance and Evaluation Report  
Capital Fund Program, Capital Fund Program Replacement Housing Factor and  
Capital Fund Financing Program

U.S. Department of Housing and Urban Development  
Office of Public and Indian Housing  
OMB No. 2577-0226  
**Expires 4/30/2011**

<b>Part III: Implementation Schedule for Capital Fund Financing Program</b>					
PHA Name: Mobile Housing Board					<b>Federal FFY of Grant: 2009 (ARRA)</b>
Development Number Name/PHA-Wide Activities	All Fund Obligated (Quarter Ending Date)		All Funds Expended (Quarter Ending Date)		Reasons for Revised Target Dates <sup>1</sup>
	Original Obligation End Date	Actual Obligation End Date	Original Expenditure End Date	Actual Expenditure End Date	
1406	N/A		N/A		
1408	N/A		N/A		
1410	Mar-10	Mar-10	Mar-12	Mar-12	
AL 2-2	Mar-10	Mar-10	Mar-12	Mar-12	
AL 2-6	N/A	N/A	N/A	N/A	
AL 2-8	Mar-10	Mar-10	Mar-12	Mar-12	
AL 2-8	N/A		N/A		

<sup>1</sup> Obligation and expenditure end dated can only be revised with HUD approval pursuant to Section 9j of the U.S. Housing Act of 1937, as amended.

Annual Statement/Performance and Evaluation Report  
Capital Fund Program, Capital Fund Program Replacement Housing Factor and  
Capital Fund Financing Program

U.S. Department of Housing and Urban Development  
Office of Public and Indian Housing  
OMB No. 2577-0226  
Expires 4/30/2011

<b>Part I: Summary</b>					
<b>PHA Name: MOBILE HOUSING BOARD</b>		<b>Grant Type and Number</b> Capital Fund Program Grant No: Replacement Housing Factor Grant No: <b>AL 09R00250109</b> Date of CFFP:			<b>FFY of Grant: 2009</b> <b>FFY of Grant Approval:</b>
<b>Type of Grant</b> <input type="checkbox"/> Original Annual Statement <input type="checkbox"/> Reserve for Disasters/Emergencies <input checked="" type="checkbox"/> Revised Annual Statement (revision no: 1 ) <input type="checkbox"/> Performance and Evaluation Report for Period Ending: <input type="checkbox"/> Final Performance and Evaluation Report					
Line	Summary by Development Account	Total Estimated Cost		Total Actual Cost <sup>1</sup>	
		Original	Revised <sup>2</sup>	Obligated	Expended
1	Total non-CFP Funds				
2	1406 Operations (may not exceed 20% of line 21) <sup>3</sup>				
3	1408 Management Improvements				
4	1410 Administration (may not exceed 10% of line 21)				
5	1411 Audit				
6	1415 Liquidated Damages				
7	1430 Fees and Costs				
8	1440 Site Acquisition				
9	1450 Site Improvement				
10	1460 Dwelling Structures	943,484.00	943,484.00	943,484.00	
11	1465.1 Dwelling Equipment—Nonexpendable				
12	1470 Non-dwelling Structures				
13	1475 Non-dwelling Equipment				
14	1485 Demolition				
15	1492 Moving to Work Demonstration				
16	1495.1 Relocation Costs				
17	1499 Development Activities <sup>4</sup>				

<sup>1</sup> To be completed for the Performance and Evaluation Report.

<sup>2</sup> To be completed for the Performance and Evaluation Report or a Revised Annual Statement.


<sup>3</sup> PHAs with under 250 units in management may use 100% of CFP Grants for operations.

<sup>4</sup> RHF funds shall be included here.

PHA Name: Mobile Housing Board  
PHA Code: AL002

Annual Statement/Performance and Evaluation Report  
Capital Fund Program, Capital Fund Program Replacement Housing Factor and  
Capital Fund Financing Program

U.S. Department of Housing and Urban Development  
Office of Public and Indian Housing  
OMB No. 2577-0226  
**Expires 4/30/2011**

<b>Part I: Summary</b>					
<b>PHA Name:</b> <b>MOBILE</b> <b>HOUSING</b> <b>BOARD</b>	<b>Grant Type and Number</b> Capital Fund Program Grant No: Replacement Housing Factor Grant No: <b>AL09R00250109</b> Date of CFFP:	<b>FFY of Grant:2009</b> <b>FFY of Grant Approval:</b>			
<b>Type of Grant</b> <input checked="" type="checkbox"/> <b>Original Annual Statement</b> <input type="checkbox"/> <b>Reserve for Disasters/Emergencies</b> <input type="checkbox"/> <b>Revised Annual Statement (revision no:                      )</b> <input type="checkbox"/> <b>Performance and Evaluation Report for Period Ending:</b> <input type="checkbox"/> <b>Final Performance and Evaluation Report</b>					
<b>Line</b>	<b>Summary by Development Account</b>	<b>Total Estimated Cost</b>		<b>Total Actual Cost <sup>1</sup></b>	
		<b>Original</b>	<b>Revised <sup>2</sup></b>	<b>Obligated</b>	<b>Expended</b>
18a	1501 Collateralization or Debt Service paid by the PHA				
18ba	9000 Collateralization or Debt Service paid Via System of Direct Payment				
19	1502 Contingency (may not exceed 8% of line 20)				
20	Amount of Annual Grant:: (sum of lines 2 - 19)	<b>943,484.00</b>	<b>943,484.00</b>	<b>943,484.00</b>	
21	Amount of line 20 Related to LBP Activities				
22	Amount of line 20 Related to Section 504 Activities				
23	Amount of line 20 Related to Security - Soft Costs				
24	Amount of line 20 Related to Security - Hard Costs				
25	Amount of line 20 Related to Energy Conservation Measures				
<b>Signature of Executive Director , Dwayne C. Vaughn</b>  		<b>Date 10/13/2010</b>		<b>Signature of Public Housing Director</b>  	
				<b>Date</b>	

<sup>1</sup> To be completed for the Performance and Evaluation Report.

<sup>2</sup> To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

<sup>3</sup> PHAs with under 250 units in management may use 100% of CFP Grants for operations.

<sup>4</sup> RHF funds shall be included here.

PHA Name: Mobile Housing Board  
 PHA Code: AL002

Annual Statement/Performance and Evaluation Report  
 Capital Fund Program, Capital Fund Program Replacement Housing Factor and  
 Capital Fund Financing Program

U.S. Department of Housing and Urban Development  
 Office of Public and Indian Housing  
 OMB No. 2577-0226  
**Expires 4/30/2011**

<b>Part II: Supporting Pages</b>								
PHA Name: <b>MOBILE HOUSING BOARD</b>			<b>Grant Type and Number</b> Capital Fund Program Grant No: CFFP (Yes/ No): <b>No</b> Replacement Housing Factor Grant No: <b>AL 09R00250109</b>			Federal FFY of Grant: <b>2009</b>		
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised <sup>1</sup>	Funds Obligated <sup>2</sup>	Funds Expended <sup>2</sup>	
<b>Hampton Park</b>	Development Activities-Hampton Park	149900		0.00	0.00	0.00	0.00	
	Dwelling Structures –19 Affordable Homes – Hampton Park	146039		943,484.00 0.00 0.00	943,484.00 0.00 0.00	943,484.00 0.00 0.00	0.00 0.00 0.00	
	<b>Sub-Total Hampton Park</b>			----- <b>943,484.00</b>	----- <b>943,484.00</b>	----- <b>943,484.00</b>	----- 0.00	

<sup>1</sup> To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

<sup>2</sup> To be completed for the Performance and Evaluation Report.

PHA Name: Mobile Housing Board  
 PHA Code: AL002

Annual Statement/Performance and Evaluation Report  
 Capital Fund Program, Capital Fund Program Replacement Housing Factor and  
 Capital Fund Financing Program

U.S. Department of Housing and Urban Development  
 Office of Public and Indian Housing  
 OMB No. 2577-0226  
**Expires 4/30/2011**

<b>Part III: Implementation Schedule for Capital Fund Financing Program</b>					
PHA Name: MOBILE HOUSING BOARD			AL 09R00250109		Federal FFY of Grant: 2009
Development Number Name/PHA- Wide Activities	All Fund Obligated (Quarter Ending Date)		All Funds Expended (Quarter Ending Date)		Reasons for Revised Target Dates <sup>1</sup>
	Original Obligation End Date	Actual Obligation End Date	Original Expenditure End Date	Actual Expenditure End Date	
<b>PHA-WIDE</b>	<b>Sept – 11</b>		<b>Sept - 13</b>		

<sup>1</sup> Obligation and expenditure end dated can only be revised with HUD approval pursuant to Section 9j of the U.S. Housing Act of 1937, as amended.



PHA Name: Mobile Housing Board  
PHA Code: AL002

Annual Statement/Performance and Evaluation Report  
Capital Fund Program, Capital Fund Program Replacement Housing Factor and  
Capital Fund Financing Program

U.S. Department of Housing and Urban Development  
Office of Public and Indian Housing  
OMB No. 2577-0226  
Expires 4/30/2011

<b>Part I: Summary</b>					
<b>PHA Name:</b> MOBILE HOUSING BOARD		<b>Grant Type and Number</b> Capital Fund Program Grant No: Replacement Housing Factor Grant No: <b>AL 09R00250209</b> Date of CFFP:			<b>FFY of Grant: 2009 RHF Bonus</b> <b>FFY of Grant Approval:</b>
<b>Type of Grant</b> <input checked="" type="checkbox"/> <b>Original Annual Statement</b> <input type="checkbox"/> <b>Reserve for Disasters/Emergencies</b> <input type="checkbox"/> <b>Revised Annual Statement (revision no:    )</b> <input type="checkbox"/> <b>Performance and Evaluation Report for Period Ending:</b> <input type="checkbox"/> <b>Final Performance and Evaluation Report</b>					
Line	Summary by Development Account	Total Estimated Cost		Total Actual Cost <sup>1</sup>	
		Original	Revised <sup>2</sup>	Obligated	Expended
1	Total non-CFP Funds				
2	1406 Operations (may not exceed 20% of line 21) <sup>3</sup>				
3	1408 Management Improvements				
4	1410 Administration (may not exceed 10% of line 21)				
5	1411 Audit				
6	1415 Liquidated Damages				
7	1430 Fees and Costs				
8	1440 Site Acquisition				
9	1450 Site Improvement				
10	1460 Dwelling Structures				
11	1465.1 Dwelling Equipment—Nonexpendable				
12	1470 Non-dwelling Structures				
13	1475 Non-dwelling Equipment				
14	1485 Demolition				
15	1492 Moving to Work Demonstration				
16	1495.1 Relocation Costs				
17	1499 Development Activities <sup>4</sup>		237,628.00		

<sup>1</sup> To be completed for the Performance and Evaluation Report.

<sup>2</sup> To be completed for the Performance and Evaluation Report or a Revised Annual Statement.


<sup>3</sup> PHAs with under 250 units in management may use 100% of CFP Grants for operations.

<sup>4</sup> RHF funds shall be included here.

PHA Name: Mobile Housing Board  
PHA Code: AL002

Annual Statement/Performance and Evaluation Report  
Capital Fund Program, Capital Fund Program Replacement Housing Factor and  
Capital Fund Financing Program

U.S. Department of Housing and Urban Development  
Office of Public and Indian Housing  
OMB No. 2577-0226  
**Expires 4/30/2011**

<b>Part I: Summary</b>					
<b>PHA Name:</b> <b>MOBILE HOUSING BOARD</b>		<b>Grant Type and Number</b> Capital Fund Program Grant No: Replacement Housing Factor Grant No: <b>AL09R00250209</b> Date of CFFP:		<b>FFY of Grant:</b> 2009 Bonus <b>FFY of Grant Approval:</b>	
<b>Type of Grant</b> <input checked="" type="checkbox"/> <b>Original Annual Statement</b> <input type="checkbox"/> <b>Reserve for Disasters/Emergencies</b> <input type="checkbox"/> <b>Revised Annual Statement (revision no:                      )</b> <input type="checkbox"/> <b>Performance and Evaluation Report for Period Ending:</b> <input type="checkbox"/> <b>Final Performance and Evaluation Report</b>					
<b>Line</b>	<b>Summary by Development Account</b>	<b>Total Estimated Cost</b>		<b>Total Actual Cost <sup>1</sup></b>	
		<b>Original</b>	<b>Revised <sup>2</sup></b>	<b>Obligated</b>	<b>Expended</b>
18a	1501 Collateralization or Debt Service paid by the PHA				
18ba	9000 Collateralization or Debt Service paid Via System of Direct Payment				
19	1502 Contingency (may not exceed 8% of line 20)				
20	Amount of Annual Grant:: (sum of lines 2 - 19)	<b>237,628.00</b>			
21	Amount of line 20 Related to LBP Activities				
22	Amount of line 20 Related to Section 504 Activities				
23	Amount of line 20 Related to Security - Soft Costs				
24	Amount of line 20 Related to Security - Hard Costs				
25	Amount of line 20 Related to Energy Conservation Measures				
<b>Signature of Executive Director , Dwayne C. Vaughn</b> 		<b>Date</b>	<b>Signature of Public Housing Director</b>		<b>Date</b>

<sup>1</sup> To be completed for the Performance and Evaluation Report.

<sup>2</sup> To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

<sup>3</sup> PHAs with under 250 units in management may use 100% of CFP Grants for operations.

<sup>4</sup> RHF funds shall be included here.

PHA Name: Mobile Housing Board  
 PHA Code: AL002

Annual Statement/Performance and Evaluation Report  
 Capital Fund Program, Capital Fund Program Replacement Housing Factor and  
 Capital Fund Financing Program

U.S. Department of Housing and Urban Development  
 Office of Public and Indian Housing  
 OMB No. 2577-0226  
**Expires 4/30/2011**

<b>Part II: Supporting Pages</b>								
PHA Name: MOBILE HOUSING BOARD			<b>Grant Type and Number</b> Capital Fund Program Grant No: CFFP (Yes/ No): No Replacement Housing Factor Grant No: <b>AL 09R00250209</b>			<b>Federal FFY of Grant: 2009 Bonus</b>		
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised <sup>1</sup>	Funds Obligated <sup>2</sup>	Funds Expended <sup>2</sup>	
<b>AL 2-8 JOSEPHINE ALLEN HOMES</b>	Development Activities-Josephine Allen Homes	149900	149900	237,628.00	0.00	0.00	0.00	
	<b>Sub-Total AL 2-8</b>			<b>237,628.00</b>	0.00	0.00	0.00	

<sup>1</sup> To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

<sup>2</sup> To be completed for the Performance and Evaluation Report.

Annual Statement/Performance and Evaluation Report  
Capital Fund Program, Capital Fund Program Replacement Housing Factor and  
Capital Fund Financing Program

U.S. Department of Housing and Urban Development  
Office of Public and Indian Housing  
OMB No. 2577-0226  
**Expires 4/30/2011**

[illegible]

<sup>1</sup> Obligation and expenditure end dated can only be revised with HUD approval pursuant to Section 9j of the U.S. Housing Act of 1937, as amended.

Annual Statement/Performance and Evaluation Report  
Capital Fund Program, Capital Fund Program Replacement Housing Factor and  
Capital Fund Financing Program

U.S. Department of Housing and Urban Development  
Office of Public and Indian Housing  
OMB No. 2577-0226  
Expires 4/30/2011

<b>Part I: Summary</b>					
<b>PHA Name:</b> Mobile Housing Board		<b>Grant Type and Number</b> Capital Fund Program Grant No: <b>AL09P00250110</b> Replacement Housing Factor Grant No: Date of CFFP:			<b>FFY of Grant: 2010</b> <b>FFY of Grant Approval:</b>
<b>Type of Grant</b> <input checked="" type="checkbox"/> <b>Original Annual Statement</b> <input type="checkbox"/> <b>Reserve for Disasters/Emergencies</b> <input type="checkbox"/> <b>Revised Annual Statement (revision no:      )</b> <input type="checkbox"/> <b>Performance and Evaluation Report for Period Ending:</b> <input type="checkbox"/> <b>Final Performance and Evaluation Report</b>					
Line	Summary by Development Account	Total Estimated Cost		Total Actual Cost <sup>1</sup>	
		Original	Revised <sup>2</sup>	Obligated	Expended
1	Total non-CFP Funds				
2	1406 Operations (may not exceed 20% of line 21) <sup>3</sup>	157,224.00			
3	1408 Management Improvements	210,386.00			
4	1410 Administration (may not exceed 10% of line 21)	543,616.00			
5	1411 Audit				
6	1415 Liquidated Damages				
7	1430 Fees and Costs	160,000.00			
8	1440 Site Acquisition				
9	1450 Site Improvement				
10	1460 Dwelling Structures	2,366,592.00			
11	1465.1 Dwelling Equipment—Nonexpendable				
12	1470 Non-dwelling Structures				
13	1475 Non-dwelling Equipment				
14	1485 Demolition				
15	1492 Moving to Work Demonstration				
16	1495.1 Relocation Costs				
17	1499 Development Activities <sup>4</sup>				

<sup>1</sup> To be completed for the Performance and Evaluation Report.


<sup>2</sup> To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

<sup>3</sup> PHAs with under 250 units in management may use 100% of CFP Grants for operations.

<sup>4</sup> RHF funds shall be included here.

Annual Statement/Performance and Evaluation Report  
Capital Fund Program, Capital Fund Program Replacement Housing Factor and  
Capital Fund Financing Program

U.S. Department of Housing and Urban Development  
Office of Public and Indian Housing  
OMB No. 2577-0226  
**Expires 4/30/2011**

<b>Part I: Summary</b>					
<b>PHA Name:</b> <b>Mobile Housing Board</b>		<b>Grant Type and Number</b> Capital Fund Program Grant No: <b>AL09P00250110</b> Replacement Housing Factor Grant No: Date of CFFP:			<b>FFY of Grant: 2010</b> <b>FFY of Grant Approval:</b>
<b>Type of Grant</b> <input checked="" type="checkbox"/> <b>Original Annual Statement</b> <input type="checkbox"/> <b>Reserve for Disasters/Emergencies</b> <input type="checkbox"/> <b>Revised Annual Statement (revision no: )</b> <input type="checkbox"/> <b>Performance and Evaluation Report for Period Ending:</b> <input type="checkbox"/> <b>Final Performance and Evaluation Report</b>					
Line	Summary by Development Account	Total Estimated Cost		Total Actual Cost <sup>1</sup>	
		Original	Revised <sup>2</sup>	Obligated	Expended
18a	1501 Collateralization or Debt Service paid by the PHA				
18ba	9000 Collateralization or Debt Service paid Via System of Direct Payment	2,000,130.00			
19	1502 Contingency (may not exceed 8% of line 20)				
20	Amount of Annual Grant:: (sum of lines 2 - 19)	<b>5,438,148.00</b>			
21	Amount of line 20 Related to LBP Activities				
22	Amount of line 20 Related to Section 504 Activities				
23	Amount of line 20 Related to Security - Soft Costs				
24	Amount of line 20 Related to Security - Hard Costs				
25	Amount of line 20 Related to Energy Conservation Measures				
<b>Signature of Executive Director , Dwayne C. Vaughn</b> 		<b>Date: 10/13/2010</b>		<b>Signature of Public Housing Director</b>  	
				<b>Date</b>	

<sup>1</sup> To be completed for the Performance and Evaluation Report.

<sup>2</sup> To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

<sup>3</sup> PHAs with under 250 units in management may use 100% of CFP Grants for operations.

<sup>4</sup> RHF funds shall be included here.

PHA Name: Mobile Housing Board  
PHA Code: AL002

Annual Statement/Performance and Evaluation Report  
Capital Fund Program, Capital Fund Program Replacement Housing Factor and  
Capital Fund Financing Program

U.S. Department of Housing and Urban Development  
Office of Public and Indian Housing  
OMB No. 2577-0226  
**Expires 4/30/2011**

<b>Part II: Supporting Pages</b>								
PHA Name: <b>Mobile Housing Board</b>			<b>Grant Type and Number</b> Capital Fund Program Grant No: <b>AL09P00250110</b> CFFP (Yes/ No): <b>No</b> Replacement Housing Factor Grant No:			<b>Federal FFY of Grant: 2010</b>		
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised <sup>1</sup>	Funds Obligated <sup>2</sup>	Funds Expended <sup>2</sup>	
	<b><u>Operations 1406</u></b>							
AL 2-1	Operations – Oaklawn Homes	140601		15,994.00				
AL 2-2	Operations – Orange Grove Homes	140602		47,662.00				
AL 2-3	Operations – Roger Williams Homes	140603		0.00				
AL 2-5	Operations – Thomas James Place I	140604		0.00				
AL 2-6	Operations – Gulf Village Homes	140605		31,829.00				
AL 2-8	Operations – Josephine Allen Homes	140606		46,704.00				
AL 2-10	Operations – R. V. Taylor Plaza	140607		0.00				
AL 2-11	Operations – Thomas James Place II	140608		0.00				
AL 2-12	Operations – Central Plaza Towers	140609		0.00				
AL 2-13	Operations – Emerson Gardens	140810		15,035.00				
AL 2-14	Operations – Thomas James Place III	140611		0.00				
AL 2-15	Operations – Central Plaza Towers	140612		0.00				
AL 2-16	Operations – Boykin Tower	140613		0.00				
	<b>Sub-Total 1406</b>			<b>157,224.00</b>				

<sup>1</sup> To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

<sup>2</sup> To be completed for the Performance and Evaluation Report.

Annual Statement/Performance and Evaluation Report  
Capital Fund Program, Capital Fund Program Replacement Housing Factor and  
Capital Fund Financing Program

U.S. Department of Housing and Urban Development  
Office of Public and Indian Housing  
OMB No. 2577-0226  
**Expires 4/30/2011**

<b>Part II: Supporting Pages</b>								
PHA Name: <b>Mobile Housing Board</b>			<b>Grant Type and Number</b> Capital Fund Program Grant No: <b>AL09P00250110</b> CFFP (Yes/ No): <b>No</b> Replacement Housing Factor Grant No:			<b>Federal FFY of Grant: 2010</b>		
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised <sup>1</sup>	Funds Obligated <sup>2</sup>	Funds Expended <sup>2</sup>	
AL 2-1 Oaklawn Homes	<b><u>Management Improvements 1408</u></b>							
	Mgt. Improvements - Staff Training	140802		1,157.00				
	Mgt. Improvements - Strategic Planning	140803		321.00				
	Mgt. Improvements - Computer Upgrades	140804		2,248.00				
	Mgt Improvements – Marketing Campaign	140805		835.00				
	Mgt Improvements – Summer Youth Program	140807		<u>1,863.00</u>				
	<b>Sub-Total AL 2-1</b>			<b>6,424.00</b>				
AL 2-2 Orange Grove Homes	Mgt. Improvements - Staff Training	140802		3,446.00				
	Mgt. Improvements - Strategic Planning	140803		957.00				
	Mgt. Improvements - Computer Upgrades	140804		6,700.00				
	Mgt Improvements – Marketing Campaign	140805		2,489.00				
	Mgt Improvements – Summer Youth Program	140807		<u>5,552.00</u>				
	<b>Sub-Total AL 2-2</b>			<b>19,144.00</b>				
AL 2-3 Roger Williams Homes	Mgt. Improvements - Staff Training	140802		5,225.00				
	Mgt. Improvements - Strategic Planning	140803		1,452.00				
	Mgt. Improvements - Computer Upgrades	140804		10,163.00				
	Mgt Improvements – Marketing Campaign	140805		3,775.00				
	Mgt Improvements – Summer Youth Program	140807		<u>8,421.00</u>				
	<b>Sub-Total AL 2-3</b>			<b>29,036.00</b>				
AL 2-5 Thomas James Place	Mgt. Improvements - Staff Training	140802		2,948.00				
	Mgt. Improvements - Strategic Planning	140803		819.00				
	Mgt. Improvements - Computer Upgrades	140804		5,733.00				
	Mgt Improvements – Marketing Campaign	140805		2,130.00				
	Mgt Improvements – Summer Youth Program	140807		<u>4,751.00</u>				
	<b>Sub-Total AL 2-5</b>			<b>16,381.00</b>				

<sup>1</sup> To be completed for the Performance and Evaluation Report or a Revised Annual Statement



<sup>2</sup> To be completed for the Performance and Evaluation Report.

Annual Statement/Performance and Evaluation Report  
Capital Fund Program, Capital Fund Program Replacement Housing Factor and  
Capital Fund Financing Program

U.S. Department of Housing and Urban Development  
Office of Public and Indian Housing  
OMB No. 2577-0226  
**Expires 4/30/2011**

<b>Part II: Supporting Pages</b>								
PHA Name: <b>Mobile Housing Board</b>			<b>Grant Type and Number</b> Capital Fund Program Grant No: <b>AL09P00250110</b> CFFP (Yes/ No): <b>No</b> Replacement Housing Factor Grant No:			<b>Federal FFY of Grant: 2010</b>		
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised <sup>1</sup>	Funds Obligated <sup>2</sup>	Funds Expended <sup>2</sup>	
AL 2-6 Gulf Village Homes	Mgt. Improvements - Staff Training	140802		2,302.00				
	Mgt. Improvements - Strategic Planning	140803		639.00				
	Mgt. Improvements - Computer Upgrades	140804		4,474.00				
	Mgt Improvements – Marketing Campaign	140805		1,662.00				
	Mgt Improvements – Summer Youth Program	140807		<u>3,707.00</u>				
	<b>Sub-Total AL 2-6</b>			<b>12,794.00</b>				
AL 2-8 Josephine Allen Homes	Mgt Improvements - Staff Training	140802		3,376.00				
	Mgt Improvements - Strategic Planning	140803		938.00				
	Mgt Improvements - Computer Upgrades	140804		6,565.00				
	Mgt Improvements – Marketing Campaign	140805		2,439.00				
	Mgt Improvements – Summer Youth Program	140807		<u>5,440.00</u>				
	<b>Sub-Total AL 2-8</b>			<b>18,758.00</b>				
AL 2-10 R. V. Taylor Plaza	Mgt Improvements - Staff Training	140802		5,204.00				
	Mgt Improvements - Strategic Planning	140803		1,445.00				
	Mgt Improvements - Computer Upgrades	140804		10,118.00				
	Mgt Improvements – Marketing Campaign	140805		3,758.00				
	Mgt Improvements – Summer Youth Program	140807		<u>8,383.00</u>				
	<b>Sub-Total AL 2-10</b>			<b>28,908.00</b>				
AL 2-11 Thomas James Place	Mgt Improvements - Staff Training	140802		4,785.00				
	Mgt Improvements - Strategic Planning	140803		1,323.00				
	Mgt Improvements - Computer Upgrades	140804		9,263.00				
	Mgt Improvements – Marketing Campaign	140805		3,441.00				
	Mgt Improvements – Summer Youth Program	140807		<u>7,675.00</u>				
	<b>Sub-Total AL 2-11</b>			<b>26,467.00</b>				

Annual Statement/Performance and Evaluation Report  
Capital Fund Program, Capital Fund Program Replacement Housing Factor and  
Capital Fund Financing Program

U.S. Department of Housing and Urban Development  
Office of Public and Indian Housing  
OMB No. 2577-0226  
**Expires 4/30/2011**

<b>Part II: Supporting Pages</b>								
PHA Name: <b>Mobile Housing Board</b>			<b>Grant Type and Number</b> Capital Fund Program Grant No: <b>AL09P00250110</b> CFFP (Yes/ No): <b>No</b> Replacement Housing Factor Grant No:			<b>Federal FFY of Grant: 2010</b>		
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised <sup>1</sup>	Funds Obligated <sup>2</sup>	Funds Expended <sup>2</sup>	
AL 2-12 Central Plaza Towers	Mgt. Improvements - Staff Training Mgt. Improvements - Strategic Planning Mgt. Improvements - Computer Upgrades Mgt Improvements – Marketing Campaign Mgt Improvements – Summer Youth Program <b>Sub-Total AL 2-12</b>	140802 140803 140804 140805 140807		4,048.00 1,124.00 7,869.00 2,923.00 <u>6,520.00</u> <b>22,484.00</b>				
AL 2-13 Emerson Gardens	Mgt Improvements - Staff Training Mgt Improvements - Strategic Planning Mgt Improvements - Computer Upgrades Mgt Improvements – Marketing Campaign Mgt Improvements – Summer Youth Program <b>Sub-Total AL 2-13</b>	140802 140803 140804 140805 140807		1,088.00 302.00 2,113.00 785.00 <u>1,751.00</u> <b>6,039.00</b>				
AL 2-14 Thomas James Place	Mgt Improvements - Staff Training Mgt Improvements - Strategic Planning Mgt Improvements - Computer Upgrades Mgt Improvements – Marketing Campaign Mgt Improvements – Summer Youth Program <b>Sub-Total AL 2-14</b>	140802 140803 140804 140805 140807		1,493.00 414.00 2,900.00 1,077.00 <u>2,403.00</u> <b>8,287.00</b>				
AL 2-15 Central Plaza Towers	Mgt Improvements - Staff Training Mgt Improvements - Strategic Planning Mgt Improvements - Computer Upgrades Mgt Improvements – Marketing Campaign Mgt Improvements – Summer Youth Program <b>Sub-Total AL 2-15</b>	140802 140803 140804 140805 140807		1,410.00 392.00 2,743.00 1,019.00 <u>2,273.00</u> <b>7,837.00</b>				

PHA Name: Mobile Housing Board  
PHA Code: AL002

Annual Statement/Performance and Evaluation Report  
Capital Fund Program, Capital Fund Program Replacement Housing Factor and  
Capital Fund Financing Program

U.S. Department of Housing and Urban Development  
Office of Public and Indian Housing  
OMB No. 2577-0226  
**Expires 4/30/2011**

<b>Part II: Supporting Pages</b>								
PHA Name: <b>Mobile Housing Board</b>			<b>Grant Type and Number</b> Capital Fund Program Grant No: <b>AL09P00250110</b> CFFP (Yes/ No): <b>No</b> Replacement Housing Factor Grant No:			<b>Federal FFY of Grant: 2010</b>		
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised <sup>1</sup>	Funds Obligated <sup>2</sup>	Funds Expended <sup>2</sup>	
AL 2-16 Boykin Tower	Mgt. Improvements - Staff Training	140802		1,410.00				
	Mgt. Improvements - Strategic Planning	140803		392.00				
	Mgt. Improvements - Computer Upgrades	140804		2,743.00				
	Mgt Improvements – Marketing Campaign	140805		1,019.00				
	Mgt Improvements – Summer Youth Program	140807		<u>2,273.00</u>				
	<b>Sub-Total AL 2-16</b>			<b>7,837.00</b>				
	<b>Sub-Total 1408</b>			<b>210,386.00</b>				
	<b><u>1410 CFP Program Management</u></b>							
AL 2-1 Oaklawn Homes	COCC – Management Fee	141000		16,605.00				
AL 2-2 Orange Grove Homes	COCC – Management Fee	141000		49,483.00				
AL 2-3 Roger Williams Homes	COCC – Management Fee	141000		75,055.00				
AL 2-5 Thomas James Place	COCC – Management Fee	141000		42,343.00				
AL 2-6 Gulf Village Homes	COCC – Management Fee	141000		33,044.00				

PHA Name: Mobile Housing Board  
PHA Code: AL002

Annual Statement/Performance and Evaluation Report  
Capital Fund Program, Capital Fund Program Replacement Housing Factor and  
Capital Fund Financing Program

U.S. Department of Housing and Urban Development  
Office of Public and Indian Housing  
OMB No. 2577-0226  
**Expires 4/30/2011**

<b>Part II: Supporting Pages</b>								
PHA Name: <b>Mobile Housing Board</b>			<b>Grant Type and Number</b> Capital Fund Program Grant No: <b>AL09P00250110</b> CFPP (Yes/ No): <b>No</b> Replacement Housing Factor Grant No:			<b>Federal FFY of Grant: 2010</b>		
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised <sup>1</sup>	Funds Obligated <sup>2</sup>	Funds Expended <sup>2</sup>	
AL 2-8 Josephine Allen Homes	COCC – Management Fee	141000		48,487.00				
AL 2-10 R. V. Taylor Plaza	COCC – Management Fee	141000		74,723.00				
AL 2-11 Thomas James Place	COCC – Management Fee	141000		68,413.00				
AL 2-12 Central Plaza Towers	COCC – Management Fee	141000		58,118.00				
AL 2-13 Emerson Gardens	COCC – Management Fee	141000		15,609.00				
AL 2-14 Thomas James Place	COCC – Management Fee	141000		21,420.00				
AL 2-15 Central Plaza Towers	COCC – Management Fee	141000		20,258.00				
AL 2-16 Boykin Tower	COCC – Management Fee	141000		<u>20,258.00</u>				
	<b>Sub-Total 1410</b>			<b>543,816.00</b>				

PHA Name: Mobile Housing Board  
PHA Code: AL002

Annual Statement/Performance and Evaluation Report  
Capital Fund Program, Capital Fund Program Replacement Housing Factor and  
Capital Fund Financing Program

U.S. Department of Housing and Urban Development  
Office of Public and Indian Housing  
OMB No. 2577-0226  
**Expires 4/30/2011**

<b>Part II: Supporting Pages</b>								
PHA Name: <b>Mobile Housing Board</b>			<b>Grant Type and Number</b> Capital Fund Program Grant No: <b>AL09P00250110</b> CFFP (Yes/ No): <b>No</b> Replacement Housing Factor Grant No:			<b>Federal FFY of Grant: 2010</b>		
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised <sup>1</sup>	Funds Obligated <sup>2</sup>	Funds Expended <sup>2</sup>	
<b>AL 2-8 JOSEPHINE ALLEN HOMES</b>	Comprehensive renovation of 292 dwelling units A/E Fees and Services	146000 143000		2,000,000.00 <u>160,000.00</u>				
	<b>Sub-total AL 2-8</b>			<b>2,160,000.00</b>				
	<b>VACANCY REDUCTION</b>							
<b>AL 2-1</b>	Vacancy Reduction – Oaklawn Homes	146000		0.00				
<b>AL 2-2</b>	Vacancy Reduction – Orange Grove Homes	146000		0.00				
<b>AL 2-3</b>	Vacancy Reduction – Roger Williams Homes	146000		53,877.00				
<b>AL 2-5</b>	Vacancy Reduction – Thomas James Place I	146000		102,899.00				
<b>AL 2-6</b>	Vacancy Reduction – Gulf Village Homes	146000		0.00				
<b>AL 2-8</b>	Vacancy Reduction – Josephine Allen Homes	146000		0.00				
<b>AL 2-10</b>	Vacancy Reduction – R V Taylor Plaza	146000		45,239.00				
<b>AL 2-11</b>	Vacancy Reduction – Thomas James Place II	146000		55,379.00				

Annual Statement/Performance and Evaluation Report  
Capital Fund Program, Capital Fund Program Replacement Housing Factor and  
Capital Fund Financing Program

U.S. Department of Housing and Urban Development  
Office of Public and Indian Housing  
OMB No. 2577-0226  
**Expires 4/30/2011**

<b>Part II: Supporting Pages</b>								
PHA Name: <b>Mobile Housing Board</b>			<b>Grant Type and Number</b> Capital Fund Program Grant No: <b>AL09P00250110</b> CFFP (Yes/ No): <b>No</b> Replacement Housing Factor Grant No:			<b>Federal FFY of Grant: 2010</b>		
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised <sup>1</sup>	Funds Obligated <sup>2</sup>	Funds Expended <sup>2</sup>	
<b>AL 2-12</b>	Vacancy Reduction – Central Plaza Towers	146000		38,219.00				
<b>AL 2-13</b>	Vacancy Reduction – Emerson Gardens	146000		0.00				
<b>AL 2-14</b>	Vacancy Reduction – Thomas James Place III	146000		21,840.00				
<b>AL 2-15</b>	Vacancy Reduction – Central Plaza Towers	146000		33,539.00				
<b>AL 2-16</b>	Vacancy Reduction – Boykin Tower	146000		<u>15,600.00</u>				
	<b>Subtotal Vacancy Reduction–146000</b>			<b>366,592.00</b>				
	<b>Note: Funds distributed based on Number of Vacancies by Site</b>							

Annual Statement/Performance and Evaluation Report  
Capital Fund Program, Capital Fund Program Replacement Housing Factor and  
Capital Fund Financing Program

U.S. Department of Housing and Urban Development  
Office of Public and Indian Housing  
OMB No. 2577-0226  
**Expires 4/30/2011**

[illegible]

<sup>1</sup> Obligation and expenditure end dated can only be revised with HUD approval pursuant to Section 9j of the U.S. Housing Act of 1937, as amended

Annual Statement/Performance and Evaluation Report  
Capital Fund Program, Capital Fund Program Replacement Housing Factor and  
Capital Fund Financing Program

U.S. Department of Housing and Urban Development  
Office of Public and Indian Housing  
OMB No. 2577-0226  
Expires 4/30/2011

<b>Part I: Summary</b>					
<b>PHA Name:</b> <b>MOBILE HOUSING BOARD</b>	<b>Grant Type and Number</b> Capital Fund Program Grant No: Replacement Housing Factor Grant No: <b>AL 09R00250110</b> Date of CFFP:				<b>FFY of Grant: 2010 RHF</b> <b>FFY of Grant Approval:</b>
<b>Type of Grant</b> <input checked="" type="checkbox"/> <b>Original Annual Statement</b> <input type="checkbox"/> <b>Reserve for Disasters/Emergencies</b> <input type="checkbox"/> <b>Revised Annual Statement (revision no:    )</b> <input type="checkbox"/> <b>Performance and Evaluation Report for Period Ending:</b> <input type="checkbox"/> <b>Final Performance and Evaluation Report</b>					
Line	Summary by Development Account	Total Estimated Cost		Total Actual Cost <sup>1</sup>	
		Original	Revised <sup>2</sup>	Obligated	Expended
1	Total non-CFP Funds				
2	1406 Operations (may not exceed 20% of line 21) <sup>3</sup>				
3	1408 Management Improvements				
4	1410 Administration (may not exceed 10% of line 21)				
5	1411 Audit				
6	1415 Liquidated Damages				
7	1430 Fees and Costs				
8	1440 Site Acquisition				
9	1450 Site Improvement				
10	1460 Dwelling Structures				
11	1465.1 Dwelling Equipment—Nonexpendable				
12	1470 Non-dwelling Structures				
13	1475 Non-dwelling Equipment				
14	1485 Demolition				
15	1492 Moving to Work Demonstration				
16	1495.1 Relocation Costs				
17	1499 Development Activities <sup>4</sup>	1,182,540.00			

<sup>1</sup> To be completed for the Performance and Evaluation Report.

<sup>2</sup> To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

<sup>3</sup> PHAs with under 250 units in management may use 100% of CFP Grants for operations.


<sup>4</sup> RHF funds shall be included here.



PHA Name: Mobile Housing Board  
PHA Code: AL002

Annual Statement/Performance and Evaluation Report  
Capital Fund Program, Capital Fund Program Replacement Housing Factor and  
Capital Fund Financing Program

U.S. Department of Housing and Urban Development  
Office of Public and Indian Housing  
OMB No. 2577-0226  
**Expires 4/30/2011**

<b>Part I: Summary</b>					
<b>PHA Name:</b> <b>MOBILE</b> <b>HOUSING</b> <b>BOARD</b>	<b>Grant Type and Number</b> Capital Fund Program Grant No: Replacement Housing Factor Grant No: <b>AL 09R00250110</b> Date of CFFP:	<b>FFY of Grant: 2010 RHF</b> <b>FFY of Grant Approval:</b>			
<b>Type of Grant</b> <input checked="" type="checkbox"/> <b>Original Annual Statement</b> <input type="checkbox"/> <b>Reserve for Disasters/Emergencies</b> <input type="checkbox"/> <b>Revised Annual Statement (revision no:                      )</b> <input type="checkbox"/> <b>Performance and Evaluation Report for Period Ending:</b> <input type="checkbox"/> <b>Final Performance and Evaluation Report</b>					
<b>Line</b>	<b>Summary by Development Account</b>	<b>Total Estimated Cost</b>		<b>Total Actual Cost <sup>1</sup></b>	
		<b>Original</b>	<b>Revised <sup>2</sup></b>	<b>Obligated</b>	<b>Expended</b>
18a	1501 Collateralization or Debt Service paid by the PHA				
18ba	9000 Collateralization or Debt Service paid Via System of Direct Payment				
19	1502 Contingency (may not exceed 8% of line 20)				
20	Amount of Annual Grant:: (sum of lines 2 - 19)	<b>1,182,540.00</b>			
21	Amount of line 20 Related to LBP Activities				
22	Amount of line 20 Related to Section 504 Activities				
23	Amount of line 20 Related to Security - Soft Costs				
24	Amount of line 20 Related to Security - Hard Costs				
25	Amount of line 20 Related to Energy Conservation Measures				
<b>Signature of Executive Director , Dwayne C. Vaughn</b>  		<b>Date 10/13/2010</b>	<b>Signature of Public Housing Director</b>   		
			<b>Date</b>		

<sup>1</sup> To be completed for the Performance and Evaluation Report.

<sup>2</sup> To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

<sup>3</sup> PHAs with under 250 units in management may use 100% of CFP Grants for operations.

<sup>4</sup> RHF funds shall be included here.

PHA Name: Mobile Housing Board  
 PHA Code: AL002

Capital Fund Program, Capital Fund Program Replacement Housing Factor and  
 Capital Fund Financing Program

Office of Public and Indian Housing  
 OMB No. 2577-0226  
**Expires 4/30/2011**

<b>Part II: Supporting Pages</b>								
PHA Name: MOBILE HOUSING BOARD			<b>Grant Type and Number</b> Capital Fund Program Grant No: CFFP (Yes/ No): No Replacement Housing Factor Grant No: <b>AL 09R00250110</b>			<b>Federal FFY of Grant: 2010 RHF</b>		
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised <sup>1</sup>	Funds Obligated <sup>2</sup>	Funds Expended <sup>2</sup>	
<b>PHA-WIDE</b>	Development Activities	149900	149900	1,182,540.00	0.00	0.00	0.00	
	<b>Sub-Total</b>			<b>1,182,540.00</b>	0.00	0.00	0.00	

<sup>1</sup> To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

<sup>2</sup> To be completed for the Performance and Evaluation Report.

Annual Statement/Performance and Evaluation Report  
Capital Fund Program, Capital Fund Program Replacement Housing Factor and  
Capital Fund Financing Program

U.S. Department of Housing and Urban Development  
Office of Public and Indian Housing  
OMB No. 2577-0226  
Expires 4/30/2011

<b>Part I: Summary</b>					
<b>PHA Name:</b> MOBILE HOUSING BOARD		<b>Grant Type and Number</b> Capital Fund Program Grant No: Replacement Housing Factor Grant No: <b>AL 09R00250210</b> Date of CFFP:			<b>FFY of Grant: 2010 RHF Bonus</b> <b>FFY of Grant Approval:</b>
<b>Type of Grant</b> <input checked="" type="checkbox"/> <b>Original Annual Statement</b> <input type="checkbox"/> <b>Reserve for Disasters/Emergencies</b> <input type="checkbox"/> <b>Revised Annual Statement (revision no: )</b> <input type="checkbox"/> <b>Performance and Evaluation Report for Period Ending:</b> <input type="checkbox"/> <b>Final Performance and Evaluation Report</b>					
Line	Summary by Development Account	Total Estimated Cost		Total Actual Cost <sup>1</sup>	
		Original	Revised <sup>2</sup>	Obligated	Expended
1	Total non-CFP Funds				
2	1406 Operations (may not exceed 20% of line 21) <sup>3</sup>				
3	1408 Management Improvements				
4	1410 Administration (may not exceed 10% of line 21)				
5	1411 Audit				
6	1415 Liquidated Damages				
7	1430 Fees and Costs				
8	1440 Site Acquisition				
9	1450 Site Improvement				
10	1460 Dwelling Structures				
11	1465.1 Dwelling Equipment—Nonexpendable				
12	1470 Non-dwelling Structures				
13	1475 Non-dwelling Equipment				
14	1485 Demolition				
15	1492 Moving to Work Demonstration				
16	1495.1 Relocation Costs				
17	1499 Development Activities <sup>4</sup>		237,216.00		

<sup>1</sup> To be completed for the Performance and Evaluation Report.

<sup>2</sup> To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

<sup>3</sup> PHAs with under 250 units in management may use 100% of CFP Grants for operations.

<sup>4</sup> RHF funds shall be included here.

PHA Name: Mobile Housing Board  
PHA Code: AL002

Capital Fund Program, Capital Fund Program Replacement Housing Factor and  
Capital Fund Financing Program

Office of Public and Indian Housing  
OMB No. 2577-0226  
**Expires 4/30/2011**

<b>Part I: Summary</b>					
<b>PHA Name:</b> <b>MOBILE HOUSING BOARD</b>		<b>Grant Type and Number</b> Capital Fund Program Grant No: Replacement Housing Factor Grant No: <b>AL 09R00250210</b> Date of CFFP:		<b>FFY of Grant: 2010 RHF Bonus</b> <b>FFY of Grant Approval:</b>	
<b>Type of Grant</b> <input checked="" type="checkbox"/> <b>Original Annual Statement</b> <input type="checkbox"/> <b>Reserve for Disasters/Emergencies</b> <input type="checkbox"/> <b>Revised Annual Statement (revision no:                      )</b> <input type="checkbox"/> <b>Performance and Evaluation Report for Period Ending:</b> <input type="checkbox"/> <b>Final Performance and Evaluation Report</b>					
<b>Line</b>	<b>Summary by Development Account</b>	<b>Total Estimated Cost</b>		<b>Total Actual Cost <sup>1</sup></b>	
		<b>Original</b>	<b>Revised <sup>2</sup></b>	<b>Obligated</b>	<b>Expended</b>
18a	1501 Collateralization or Debt Service paid by the PHA				
18ba	9000 Collateralization or Debt Service paid Via System of Direct Payment				
19	1502 Contingency (may not exceed 8% of line 20)				
20	Amount of Annual Grant:: (sum of lines 2 - 19)	<b>237,216.00</b>			
21	Amount of line 20 Related to LBP Activities				
22	Amount of line 20 Related to Section 504 Activities				
23	Amount of line 20 Related to Security - Soft Costs				
24	Amount of line 20 Related to Security - Hard Costs				
25	Amount of line 20 Related to Energy Conservation Measures				
<b>Signature of Executive Director , Dwayne C. Vaughn</b>		<b>Date</b>	<b>Signature of Public Housing Director</b>		<b>Date</b>

<sup>1</sup> To be completed for the Performance and Evaluation Report.

<sup>2</sup> To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

<sup>3</sup> PHAs with under 250 units in management may use 100% of CFP Grants for operations.

<sup>4</sup> RHF funds shall be included here.

PHA Name: Mobile Housing Board  
 PHA Code: AL002

Annual Statement/Performance and Evaluation Report  
 Capital Fund Program, Capital Fund Program Replacement Housing Factor and  
 Capital Fund Financing Program

U.S. Department of Housing and Urban Development  
 Office of Public and Indian Housing  
 OMB No. 2577-0226  
**Expires 4/30/2011**

<b>Part II: Supporting Pages</b>								
PHA Name: MOBILE HOUSING BOARD			<b>Grant Type and Number</b> Capital Fund Program Grant No: CFFP (Yes/ No): No Replacement Housing Factor Grant No: <b>AL 09R00250210</b>			<b>Federal FFY of Grant: 2010 RHF Bonus</b>		
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised <sup>1</sup>	Funds Obligated <sup>2</sup>	Funds Expended <sup>2</sup>	
<b>PHA-WIDE</b>	Development Activities	149900	149900	237,216.00	0.00	0.00	0.00	
	<b>Sub-Total</b>			<b>237,216.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	

<sup>1</sup> To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

<sup>2</sup> To be completed for the Performance and Evaluation Report.

FY2011 Annual Plan

PHA Name: Mobile Housing Board  
PHA Code: AL002

Annual Statement/Performance and Evaluation Report  
Capital Fund Program, Capital Fund Program Replacement Housing Factor and  
Capital Fund Financing Program

U.S. Department of Housing and Urban Development  
Office of Public and Indian Housing  
OMB No. 2577-0226  
Expires 4/30/2011

<b>Part I: Summary</b>					
<b>PHA Name:</b> Mobile Housing Board		<b>Grant Type and Number</b> Capital Fund Program Grant No: <b>AL09P00250111</b> Replacement Housing Factor Grant No: Date of CFFP:			<b>FFY of Grant: 2011</b> <b>FFY of Grant Approval:</b>
<b>Type of Grant</b> <input checked="" type="checkbox"/> <b>Original Annual Statement</b> <input type="checkbox"/> <b>Reserve for Disasters/Emergencies</b> <input type="checkbox"/> <b>Revised Annual Statement (revision no:     )</b> <input type="checkbox"/> <b>Performance and Evaluation Report for Period Ending:</b> <input type="checkbox"/> <b>Final Performance and Evaluation Report</b>					
Line	Summary by Development Account	Total Estimated Cost		Total Actual Cost <sup>1</sup>	
		Original	Revised <sup>2</sup>	Obligated	Expended
1	Total non-CFP Funds				
2	1406 Operations (may not exceed 20% of line 21) <sup>3</sup>	157,224.00			
3	1408 Management Improvements	210,386.00			
4	1410 Administration (may not exceed 10% of line 21)	543,616.00			
5	1411 Audit				
6	1415 Liquidated Damages				
7	1430 Fees and Costs				
8	1440 Site Acquisition				
9	1450 Site Improvement				
10	1460 Dwelling Structures	2,526,592.00			
11	1465.1 Dwelling Equipment—Nonexpendable				
12	1470 Non-dwelling Structures				
13	1475 Non-dwelling Equipment				
14	1485 Demolition				
15	1492 Moving to Work Demonstration				
16	1495.1 Relocation Costs				
17	1499 Development Activities <sup>4</sup>				

<sup>1</sup> To be completed for the Performance and Evaluation Report.


<sup>2</sup> To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

<sup>3</sup> PHAs with under 250 units in management may use 100% of CFP Grants for operations.

<sup>4</sup> RHF funds shall be included here.

Annual Statement/Performance and Evaluation Report  
Capital Fund Program, Capital Fund Program Replacement Housing Factor and  
Capital Fund Financing Program

U.S. Department of Housing and Urban Development  
Office of Public and Indian Housing  
OMB No. 2577-0226  
**Expires 4/30/2011**

<b>Part I: Summary</b>					
<b>PHA Name:</b> <b>Mobile Housing Board</b>	<b>Grant Type and Number</b> Capital Fund Program Grant No: <b>AL09P00250111</b> Replacement Housing Factor Grant No: Date of CFFP:	<b>FFY of Grant: 2011</b> <b>FFY of Grant Approval:</b>			
<b>Type of Grant</b> <input checked="" type="checkbox"/> <b>Original Annual Statement</b> <input type="checkbox"/> <b>Reserve for Disasters/Emergencies</b> <input type="checkbox"/> <b>Revised Annual Statement (revision no: )</b> <input type="checkbox"/> <b>Performance and Evaluation Report for Period Ending:</b> <input type="checkbox"/> <b>Final Performance and Evaluation Report</b>					
<b>Line</b>	<b>Summary by Development Account</b>	<b>Total Estimated Cost</b>		<b>Total Actual Cost <sup>1</sup></b>	
		<b>Original</b>	<b>Revised <sup>2</sup></b>	<b>Obligated</b>	<b>Expended</b>
18a	1501 Collateralization or Debt Service paid by the PHA				
18ba	9000 Collateralization or Debt Service paid Via System of Direct Payment	2,000,130.00			
19	1502 Contingency (may not exceed 8% of line 20)				
20	Amount of Annual Grant:: (sum of lines 2 - 19)	<b>5,438,148.00</b>			
21	Amount of line 20 Related to LBP Activities				
22	Amount of line 20 Related to Section 504 Activities				
23	Amount of line 20 Related to Security - Soft Costs				
24	Amount of line 20 Related to Security - Hard Costs				
25	Amount of line 20 Related to Energy Conservation Measures				
<b>Signature of Executive Director , Dwayne C. Vaughn</b>  		<b>Date 10/13/2010</b>		<b>Signature of Public Housing Director</b>  	
				<b>Date</b>	

<sup>1</sup> To be completed for the Performance and Evaluation Report.

<sup>2</sup> To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

<sup>3</sup> PHAs with under 250 units in management may use 100% of CFP Grants for operations.

<sup>4</sup> RHF funds shall be included here.



PHA Name: Mobile Housing Board  
PHA Code: AL002

Annual Statement/Performance and Evaluation Report  
Capital Fund Program, Capital Fund Program Replacement Housing Factor and  
Capital Fund Financing Program

U.S. Department of Housing and Urban Development  
Office of Public and Indian Housing  
OMB No. 2577-0226  
**Expires 4/30/2011**

<b>Part II: Supporting Pages</b>								
PHA Name: <b>Mobile Housing Board</b>			<b>Grant Type and Number</b> Capital Fund Program Grant No: <b>AL09P00250111</b> CFFP (Yes/ No): <b>No</b> Replacement Housing Factor Grant No:			<b>Federal FFY of Grant: 2011</b>		
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised <sup>1</sup>	Funds Obligated <sup>2</sup>	Funds Expended <sup>2</sup>	
	<b><u>Operations 1406</u></b>							
AL 2-1	Operations – Oaklawn Homes	140601		15,994.00				
AL 2-2	Operations – Orange Grove Homes	140602		47,662.00				
AL 2-3	Operations – Roger Williams Homes	140603		0.00				
AL 2-5	Operations – Thomas James Place I	140604		0.00				
AL 2-6	Operations – Gulf Village Homes	140605		31,829.00				
AL 2-8	Operations – Josephine Allen Homes	140606		46,704.00				
AL 2-10	Operations – R. V. Taylor Plaza	140607		0.00				
AL 2-11	Operations – Thomas James Place II	140608		0.00				
AL 2-12	Operations – Central Plaza Towers	140609		0.00				
AL 2-13	Operations – Emerson Gardens	140810		15,035.00				
AL 2-14	Operations – Thomas James Place III	140611		0.00				
AL 2-15	Operations – Central Plaza Towers	140612		0.00				
AL 2-16	Operations – Boykin Tower	140613		0.00				
	<b>Sub-Total 1406</b>			<b>157,224.00</b>				

<sup>1</sup> To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

<sup>2</sup> To be completed for the Performance and Evaluation Report

Annual Statement/Performance and Evaluation Report  
Capital Fund Program, Capital Fund Program Replacement Housing Factor and  
Capital Fund Financing Program

U.S. Department of Housing and Urban Development  
Office of Public and Indian Housing  
OMB No. 2577-0226  
**Expires 4/30/2011**

<b>Part II: Supporting Pages</b>								
PHA Name: <b>Mobile Housing Board</b>			<b>Grant Type and Number</b> Capital Fund Program Grant No: <b>AL09P00250111</b> CFFP (Yes/ No): <b>No</b> Replacement Housing Factor Grant No:			<b>Federal FFY of Grant: 2011</b>		
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised <sup>1</sup>	Funds Obligated <sup>2</sup>	Funds Expended <sup>2</sup>	
AL 2-1 Oaklawn Homes	<b><u>Management Improvements 1408</u></b>							
	Mgt. Improvements - Staff Training	140802		1,157.00				
	Mgt. Improvements - Strategic Planning	140803		321.00				
	Mgt. Improvements - Computer Upgrades	140804		2,248.00				
	Mgt Improvements – Marketing Campaign	140805		835.00				
	Mgt Improvements – Summer Youth Program	140807		<u>1,863.00</u>				
	<b>Sub-Total AL 2-1</b>			<b>6,424.00</b>				
AL 2-2 Orange Grove Homes	Mgt. Improvements - Staff Training	140802		3,446.00				
	Mgt. Improvements - Strategic Planning	140803		957.00				
	Mgt. Improvements - Computer Upgrades	140804		6,700.00				
	Mgt Improvements – Marketing Campaign	140805		2,489.00				
	Mgt Improvements – Summer Youth Program	140807		<u>5,552.00</u>				
	<b>Sub-Total AL 2-2</b>			<b>19,144.00</b>				
AL 2-3 Roger Williams Homes	Mgt. Improvements - Staff Training	140802		5,225.00				
	Mgt. Improvements - Strategic Planning	140803		1,452.00				
	Mgt. Improvements - Computer Upgrades	140804		10,163.00				
	Mgt Improvements – Marketing Campaign	140805		3,775.00				
	Mgt Improvements – Summer Youth Program	140807		<u>8,421.00</u>				
	<b>Sub-Total AL 2-3</b>			<b>29,036.00</b>				
AL 2-5 Thomas James Place	Mgt. Improvements - Staff Training	140802		2,948.00				
	Mgt. Improvements - Strategic Planning	140803		819.00				
	Mgt. Improvements - Computer Upgrades	140804		5,733.00				
	Mgt Improvements – Marketing Campaign	140805		2,130.00				
	Mgt Improvements – Summer Youth Program	140807		<u>4,751.00</u>				
	<b>Sub-Total AL 2-5</b>			<b>16,381.00</b>				

<sup>1</sup> To be completed for the Performance and Evaluation Report or a Revised Annual Statement

<sup>2</sup> To be completed for the Performance and Evaluation Report.

Annual Statement/Performance and Evaluation Report  
Capital Fund Program, Capital Fund Program Replacement Housing Factor and  
Capital Fund Financing Program

U.S. Department of Housing and Urban Development  
Office of Public and Indian Housing  
OMB No. 2577-0226  
**Expires 4/30/2011**

<b>Part II: Supporting Pages</b>								
PHA Name: <b>Mobile Housing Board</b>			<b>Grant Type and Number</b> Capital Fund Program Grant No: <b>AL09P00250111</b> CFFP (Yes/ No): <b>No</b> Replacement Housing Factor Grant No:			<b>Federal FFY of Grant: 2011</b>		
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised <sup>1</sup>	Funds Obligated <sup>2</sup>	Funds Expended <sup>2</sup>	
AL 2-6 Gulf Village Homes	Mgt. Improvements - Staff Training Mgt. Improvements - Strategic Planning Mgt. Improvements - Computer Upgrades Mgt Improvements – Marketing Campaign Mgt Improvements – Summer Youth Program <b>Sub-Total AL 2-6</b>	140802 140803 140804 140805 140807		2,302.00 639.00 4,474.00 1,662.00 <u>3,707.00</u> <b>12,794.00</b>				
AL 2-8 Josephine Allen Homes	Mgt Improvements - Staff Training Mgt Improvements - Strategic Planning Mgt Improvements - Computer Upgrades Mgt Improvements – Marketing Campaign Mgt Improvements – Summer Youth Program <b>Sub-Total AL 2-8</b>	140802 140803 140804 140805 140807		3,376.00 938.00 6,565.00 2,439.00 <u>5,440.00</u> <b>18,758.00</b>				
AL 2-10 R. V. Taylor Plaza	Mgt Improvements - Staff Training Mgt Improvements - Strategic Planning Mgt Improvements - Computer Upgrades Mgt Improvements – Marketing Campaign Mgt Improvements – Summer Youth Program <b>Sub-Total AL 2-10</b>	140802 140803 140804 140805 140807		5,204.00 1,445.00 10,118.00 3,758.00 <u>8,383.00</u> <b>28,908.00</b>				
AL 2-11 Thomas James Place	Mgt Improvements - Staff Training Mgt Improvements - Strategic Planning Mgt Improvements - Computer Upgrades Mgt Improvements – Marketing Campaign Mgt Improvements – Summer Youth Program <b>Sub-Total AL 2-11</b>	140802 140803 140804 140805 140807		4,785.00 1,323.00 9,263.00 3,441.00 <u>7,675.00</u> <b>26,467.00</b>				

Annual Statement/Performance and Evaluation Report  
Capital Fund Program, Capital Fund Program Replacement Housing Factor and  
Capital Fund Financing Program

U.S. Department of Housing and Urban Development  
Office of Public and Indian Housing  
OMB No. 2577-0226  
**Expires 4/30/2011**

<b>Part II: Supporting Pages</b>								
PHA Name: <b>Mobile Housing Board</b>			<b>Grant Type and Number</b> Capital Fund Program Grant No: <b>AL09P00250111</b> CFFP (Yes/ No): <b>No</b> Replacement Housing Factor Grant No:			<b>Federal FFY of Grant: 2011</b>		
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised <sup>1</sup>	Funds Obligated <sup>2</sup>	Funds Expended <sup>2</sup>	
AL 2-12 Central Plaza Towers	Mgt. Improvements - Staff Training Mgt. Improvements - Strategic Planning Mgt. Improvements - Computer Upgrades Mgt Improvements – Marketing Campaign Mgt Improvements – Summer Youth Program <b>Sub-Total AL 2-12</b>	140802 140803 140804 140805 140807		4,048.00 1,124.00 7,869.00 2,923.00 <u>6,520.00</u> <b>22,484.00</b>				
AL 2-13 Emerson Gardens	Mgt Improvements - Staff Training Mgt Improvements - Strategic Planning Mgt Improvements - Computer Upgrades Mgt Improvements – Marketing Campaign Mgt Improvements – Summer Youth Program <b>Sub-Total AL 2-13</b>	140802 140803 140804 140805 140807		1,088.00 302.00 2,113.00 785.00 <u>1,751.00</u> <b>6,039.00</b>				
AL 2-14 Thomas James Place	Mgt Improvements - Staff Training Mgt Improvements - Strategic Planning Mgt Improvements - Computer Upgrades Mgt Improvements – Marketing Campaign Mgt Improvements – Summer Youth Program <b>Sub-Total AL 2-14</b>	140802 140803 140804 140805 140807		1,493.00 414.00 2,900.00 1,077.00 <u>2,403.00</u> <b>8,287.00</b>				
AL 2-15 Central Plaza Towers	Mgt Improvements - Staff Training Mgt Improvements - Strategic Planning Mgt Improvements - Computer Upgrades Mgt Improvements – Marketing Campaign Mgt Improvements – Summer Youth Program <b>Sub-Total AL 2-15</b>	140802 140803 140804 140805 140807		1,410.00 392.00 2,743.00 1,019.00 <u>2,273.00</u> <b>7,837.00</b>				

PHA Name: Mobile Housing Board  
PHA Code: AL002

Annual Statement/Performance and Evaluation Report  
Capital Fund Program, Capital Fund Program Replacement Housing Factor and  
Capital Fund Financing Program

U.S. Department of Housing and Urban Development  
Office of Public and Indian Housing  
OMB No. 2577-0226  
**Expires 4/30/2011**

<b>Part II: Supporting Pages</b>								
PHA Name: <b>Mobile Housing Board</b>			<b>Grant Type and Number</b> Capital Fund Program Grant No: <b>AL09P00250111</b> CFFP (Yes/ No): <b>No</b> Replacement Housing Factor Grant No:			<b>Federal FFY of Grant: 2011</b>		
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised <sup>1</sup>	Funds Obligated <sup>2</sup>	Funds Expended <sup>2</sup>	
AL 2-16 Boykin Tower	Mgt. Improvements - Staff Training	140802		1,410.00				
	Mgt. Improvements - Strategic Planning	140803		392.00				
	Mgt. Improvements - Computer Upgrades	140804		2,743.00				
	Mgt Improvements – Marketing Campaign	140805		1,019.00				
	Mgt Improvements – Summer Youth Program	140807		<u>2,273.00</u>				
	<b>Sub-Total AL 2-16</b>			<b>7,837.00</b>				
	<b>Sub-Total 1408</b>			<b>210,386.00</b>				
	<b><u>1410 CFP Program Management</u></b>							
AL 2-1 Oaklawn Homes	COCC – Management Fee	141000		16,605.00				
AL 2-2 Orange Grove Homes	COCC – Management Fee	141000		49,483.00				
AL 2-3 Roger Williams Homes	COCC – Management Fee	141000		75,055.00				
AL 2-5 Thomas James Place	COCC – Management Fee	141000		42,343.00				
AL 2-6 Gulf Village Homes	COCC – Management Fee	141000		33,044.00				

PHA Name: Mobile Housing Board  
PHA Code: AL002

Annual Statement/Performance and Evaluation Report  
Capital Fund Program, Capital Fund Program Replacement Housing Factor and  
Capital Fund Financing Program

U.S. Department of Housing and Urban Development  
Office of Public and Indian Housing  
OMB No. 2577-0226  
**Expires 4/30/2011**

<b>Part II: Supporting Pages</b>								
PHA Name: <b>Mobile Housing Board</b>			<b>Grant Type and Number</b> Capital Fund Program Grant No: <b>AL09P00250111</b> CFPP (Yes/ No): <b>No</b> Replacement Housing Factor Grant No:			<b>Federal FFY of Grant: 2011</b>		
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised <sup>1</sup>	Funds Obligated <sup>2</sup>	Funds Expended <sup>2</sup>	
AL 2-8 Josephine Allen Homes	COCC – Management Fee	141000		48,487.00				
AL 2-10 R. V. Taylor Plaza	COCC – Management Fee	141000		74,723.00				
AL 2-11 Thomas James Place	COCC – Management Fee	141000		68,413.00				
AL 2-12 Central Plaza Towers	COCC – Management Fee	141000		58,118.00				
AL 2-13 Emerson Gardens	COCC – Management Fee	141000		15,609.00				
AL 2-14 Thomas James Place	COCC – Management Fee	141000		21,420.00				
AL 2-15 Central Plaza Towers	COCC – Management Fee	141000		20,258.00				
AL 2-16 Boykin Tower	COCC – Management Fee	141000		<u>20,258.00</u>				
	<b>Sub-Total 1410</b>			<b>543,816.00</b>				

PHA Name: Mobile Housing Board  
PHA Code: AL002

Annual Statement/Performance and Evaluation Report  
Capital Fund Program, Capital Fund Program Replacement Housing Factor and  
Capital Fund Financing Program

U.S. Department of Housing and Urban Development  
Office of Public and Indian Housing  
OMB No. 2577-0226  
**Expires 4/30/2011**

<b>Part II: Supporting Pages</b>								
PHA Name: <b>Mobile Housing Board</b>			<b>Grant Type and Number</b> Capital Fund Program Grant No: <b>AL09P00250111</b> CFFP (Yes/ No): <b>No</b> Replacement Housing Factor Grant No:			<b>Federal FFY of Grant: 2011</b>		
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised <sup>1</sup>	Funds Obligated <sup>2</sup>	Funds Expended <sup>2</sup>	
<b>AL 2-8 JOSEPHINE ALLEN HOMES</b>	Comprehensive renovation of 292 dwelling units  <b>Sub-total AL 2-8</b>	146000		2,160,000.00 <b>2,160,000.00</b>				
<b>AL 2-1</b>	<b>VACANCY REDUCTION</b> Vacancy Reduction – Oaklawn Homes	146000		0.00				
<b>AL 2-2</b>	Vacancy Reduction – Orange Grove Homes	146000		0.00				
<b>AL 2-3</b>	Vacancy Reduction – Roger Williams Homes	146000		53,877.00				
<b>AL 2-5</b>	Vacancy Reduction – Thomas James Place I	146000		102,899.00				
<b>AL 2-6</b>	Vacancy Reduction – Gulf Village Homes	146000		0.00				
<b>AL 2-8</b>	Vacancy Reduction – Josephine Allen Homes	146000		0.00				
<b>AL 2-10</b>	Vacancy Reduction – R V Taylor Plaza	146000		45,239.00				
<b>AL 2-11</b>	Vacancy Reduction – Thomas James Place II	146000		55,379.00				

Annual Statement/Performance and Evaluation Report  
Capital Fund Program, Capital Fund Program Replacement Housing Factor and  
Capital Fund Financing Program

U.S. Department of Housing and Urban Development  
Office of Public and Indian Housing  
OMB No. 2577-0226  
**Expires 4/30/2011**

<b>Part II: Supporting Pages</b>								
PHA Name: <b>Mobile Housing Board</b>			<b>Grant Type and Number</b> Capital Fund Program Grant No: <b>AL09P00250111</b> CFFP (Yes/ No): <b>No</b> Replacement Housing Factor Grant No:			<b>Federal FFY of Grant: 2011</b>		
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised <sup>1</sup>	Funds Obligated <sup>2</sup>	Funds Expended <sup>2</sup>	
<b>AL 2-12</b>	Vacancy Reduction – Central Plaza Towers	146000		38,219.00				
<b>AL 2-13</b>	Vacancy Reduction – Emerson Gardens	146000		0.00				
<b>AL 2-14</b>	Vacancy Reduction – Thomas James Place III	146000		21,840.00				
<b>AL 2-15</b>	Vacancy Reduction – Central Plaza Towers	146000		33,539.00				
<b>AL 2-16</b>	Vacancy Reduction – Boykin Tower	146000		<u>15,600.00</u>				
	<b>Subtotal Vacancy Reduction–146000</b>			<b>366,592.00</b>				
	<b>Note: Funds distributed based on Number of Vacancies by Site</b>							



Annual Statement/Performance and Evaluation Report  
Capital Fund Program, Capital Fund Program Replacement Housing Factor and  
Capital Fund Financing Program

U.S. Department of Housing and Urban Development  
Office of Public and Indian Housing  
OMB No. 2577-0226  
**Expires 4/30/2011**

[illegible]

<sup>1</sup> Obligation and expenditure end dated can only be revised with HUD approval pursuant to Section 9j of the U.S. Housing Act of 1937, as amended

Annual Statement/Performance and Evaluation Report  
Capital Fund Program, Capital Fund Program Replacement Housing Factor and  
Capital Fund Financing Program

U.S. Department of Housing and Urban Development  
Office of Public and Indian Housing  
OMB No. 2577-0226  
Expires 4/30/2011

<b>Part I: Summary</b>					
<b>PHA Name:</b> Mobile Housing Board		<b>Grant Type and Number</b> Capital Fund Program Grant No: BOND POOL Replacement Housing Factor Grant No: Date of CFFP:			<b>FFY of Grant:</b> <b>FFY of Grant Approval:</b>
<b>Type of Grant</b> <input type="checkbox"/> Original Annual Statement <input type="checkbox"/> Reserve for Disasters/Emergencies <input checked="" type="checkbox"/> Revised Annual Statement (revision no: ) <input type="checkbox"/> Performance and Evaluation Report for Period Ending: <input type="checkbox"/> Final Performance and Evaluation Report					
Line	Summary by Development Account	Total Estimated Cost		Total Actual Cost <sup>1</sup>	
		Original	Revised <sup>2</sup>	Obligated	Expended
1	Total non-CFP Funds				
2	1406 Operations (may not exceed 20% of line 21) <sup>3</sup>				
3	1408 Management Improvements				
4	1410 Administration (may not exceed 10% of line 21)				
5	1411 Audit				
6	1415 Liquidated Damages				
7	1430 Fees and Costs	409,522.49.00	409,522.49	409,522.49	391.895.52
8	1440 Site Acquisition				
9	1450 Site Improvement	94,022.58.00	94,022.58	94,022.58	94,022.58
10	1460 Dwelling Structures	22,284,031.35	22,284,031.35	22,284,031.35	15,961,296.19
11	1465.1 Dwelling Equipment—Nonexpendable				
12	1470 Non-dwelling Structures	355,961.74	355,961.74	355,961.74	26,258.00
13	1475 Non-dwelling Equipment				
14	1485 Demolition				
15	1492 Moving to Work Demonstration				
16	1495.1 Relocation Costs				
17	1499 Development Activities <sup>4</sup>				

<sup>1</sup> To be completed for the Performance and Evaluation Report.


<sup>2</sup> To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

<sup>3</sup> PHAs with under 250 units in management may use 100% of CFP Grants for operations.

<sup>4</sup> RHF funds shall be included here.

Annual Statement/Performance and Evaluation Report  
Capital Fund Program, Capital Fund Program Replacement Housing Factor and  
Capital Fund Financing Program

U.S. Department of Housing and Urban Development  
Office of Public and Indian Housing  
OMB No. 2577-0226  
**Expires 4/30/2011**

<b>Part I: Summary</b>					
<b>PHA Name:</b> <b>Mobile Housing Board</b>	<b>Grant Type and Number</b> Capital Fund Program Grant No: <b>BOND POOL</b> Replacement Housing Factor Grant No: Date of CFFP:	<b>FFY of Grant:</b> <b>FFY of Grant Approval:</b>			
<b>Type of Grant</b> <input type="checkbox"/> <b>Original Annual Statement</b> <input type="checkbox"/> <b>Reserve for Disasters/Emergencies</b> <input checked="" type="checkbox"/> <b>Revised Annual Statement (revision no: )</b> <input type="checkbox"/> <b>Performance and Evaluation Report for Period Ending:</b> <input type="checkbox"/> <b>Final Performance and Evaluation Report</b>					
<b>Line</b>	<b>Summary by Development Account</b>	<b>Total Estimated Cost</b>		<b>Total Actual Cost <sup>1</sup></b>	
		<b>Original</b>	<b>Revised <sup>2</sup></b>	<b>Obligated</b>	<b>Expended</b>
18a	1501 Collateralization or Debt Service paid by the PHA				
18ba	9000 Collateralization or Debt Service paid Via System of Direct Payment				
19	1502 Contingency (may not exceed 8% of line 20)				
20	Amount of Annual Grant:: (sum of lines 2 - 19)	<b>23,143,538.16</b>	<b>23,143,538.16</b>	<b>23,143,538.16</b>	<b>16,473,472.29</b>
21	Amount of line 20 Related to LBP Activities				
22	Amount of line 20 Related to Section 504 Activities				
23	Amount of line 20 Related to Security - Soft Costs				
24	Amount of line 20 Related to Security - Hard Costs				
25	Amount of line 20 Related to Energy Conservation Measures				
<b>Signature of Executive Director , Dwayne C. Vaughn</b> 		<b>Date 10/13/2010</b>		<b>Signature of Public Housing Director</b>  <b>Date</b>	

<sup>1</sup> To be completed for the Performance and Evaluation Report.

<sup>2</sup> To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

<sup>3</sup> PHAs with under 250 units in management may use 100% of CFP Grants for operations.

<sup>4</sup> RHF funds shall be included here.

PHA Name: Mobile Housing Board  
PHA Code: AL002

Annual Statement/Performance and Evaluation Report  
Capital Fund Program, Capital Fund Program Replacement Housing Factor and  
Capital Fund Financing Program

U.S. Department of Housing and Urban Development  
Office of Public and Indian Housing  
OMB No. 2577-0226  
**Expires 4/30/2011**

<b>Part II: Supporting Pages</b>								
PHA Name: <b>Mobile Housing Board</b>			<b>Grant Type and Number</b> Capital Fund Program Grant No: <b>BOND POOL</b> CFFP (Yes/ No): <b>No</b> Replacement Housing Factor Grant No:			<b>Federal FFY of Grant:</b>		
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised <sup>1</sup>	Funds Obligated <sup>2</sup>	Funds Expended <sup>2</sup>	
PHA-Wide	<b>1406 Operations</b>	140601		0.00	0.00	0.00	0.00	
PHA-Wide	<b>1408 Management Improvements</b>	140801		0.00	0.00	0.00	0.00	
PHA-Wide	<b>1410 Administration</b>	141001		0.00	0.00	0.00	0.00	
<b>AL 2-2 ORANGE GROVE HOMES</b>	Comprehensive Renovation of 292 Dwelling Units, Replace Windows, Doors, Cabinets, Porches & Provide HVAC	146027		7,679,031.40	7,679,031.40	7,379,031.40	4,492,042.21	
	Fees & Services Associated with Rebidding	143017		<u>362,200.00</u>	<u>362,200.00</u>	<u>362,200.00</u>	<u>357,777.53</u>	
	<b>Sub-total AL 2-2</b>			<b>8,041,231.40</b>	8,041,231.40	8,041,231.40	4,849,819.74	
<b>AL 2-3 ROGER WILLIAMS HOMES</b>	Hurricane Katrina-Related Roofing Repairs, CI03006	146036		<u>684,000.00</u>	<u>684,000.00</u>	<u>684,000.00</u>	<u>684,000.00</u>	
	<b>Sub-total AL 2-3</b>			<b>684,000.00</b>	684,000.00	684,000.00	684,000.00	
<b>AL 2-6 GULF VILLAGE HOMES</b>	Comprehensive Renovation of 199 Dwelling Units, Provide HVAC, New Flooring, Doors, Windows, Cabinets and Porches	146028		<u>11,650,911.29</u>	<u>11,650,911.29</u>	<u>11,650,911.29</u>	<u>8,515,165.33</u>	
	<b>Sub-total AL 2-6</b>			<b>11,650,911.29</b>	11,650,911.29	11,650,911.29	8,515,165.33	

Annual Statement/Performance and Evaluation Report  
Capital Fund Program, Capital Fund Program Replacement Housing Factor and  
Capital Fund Financing Program

U.S. Department of Housing and Urban Development  
Office of Public and Indian Housing  
OMB No. 2577-0226  
**Expires 4/30/2011**

<b>Part II: Supporting Pages</b>								
PHA Name: <b>Mobile Housing Board</b>			<b>Grant Type and Number</b> Capital Fund Program Grant No: <b>BOND POOL</b> CFFP (Yes/ No): <b>No</b> Replacement Housing Factor Grant No:			<b>Federal FFY of Grant:</b>		
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised <sup>1</sup>	Funds Obligated <sup>2</sup>	Funds Expended <sup>2</sup>	
<b>AL 2-8 JOSEPHINE ALLEN HOMES</b>	Hurricane Katrina-Related Repairs	146036		<u>181,827.00</u>	<u>181,827.00</u>	<u>181,827.00</u>	<u>181,826.99</u>	
	<b>Sub-total AL 2-8</b>			<b>181,827.00</b>	181,827.00	181,827.00	181,826.99	
<b>AL 2-10 R. V. TAYLOR HOMES</b>	Interior Repairs to 450 Ceilings – F/A	146041		7,475.56	7,475.56	7,475.56	7,475.56	
	Parking Bay Re-pavement	145010		94,022.58	94,022.58	94,022.58	94,022.58	
	ADA Improvements to Office Complex	147001		329,703.74	329,703.74	329,703.74	0.00	
	Hurricane Katrina-Related Repairs	146036		<u>235,128.85</u>	<u>235,128.85</u>	<u>235,128.85</u>	<u>235,128.85</u>	
	<b>Sub-total AL 2-10</b>	140807		<b>666,330.73</b>	666,330.73	666,330.73	336,626.99	
<b>AL 2-11 THOMAS JAMES PLACE</b>	Hurricane Ivan-Related Roofing Repairs	146036		481,345.25	481,345.25	481,345.25	481,345.25	
	Hurricane Katrina-Related Roofing Repairs	146043		<u>653,283.98</u>	<u>653,283.98</u>	<u>653,283.98</u>	<u>653,283.98</u>	
	<b>Sub-total AL 2-11</b>			<b>1,134,629.23</b>	1,134,629.23	1,134,629.23	1,134,629.23	
<b>AL 2-13 EMERSON GARDENS</b>	Hurricane-Related Roofing Repairs	146036		<u>22,000.00</u>	<u>22,000.00</u>	<u>22,000.00</u>	<u>22,000.00</u>	
	<b>Sub-total AL 2-13</b>			<b>22,000.00</b>	22,000.00	22,000.00	22,000.00	

PHA Name: Mobile Housing Board  
PHA Code: AL002

Annual Statement/Performance and Evaluation Report  
Capital Fund Program, Capital Fund Program Replacement Housing Factor and  
Capital Fund Financing Program

U.S. Department of Housing and Urban Development  
Office of Public and Indian Housing  
OMB No. 2577-0226  
**Expires 4/30/2011**

<b>Part II: Supporting Pages</b>								
PHA Name: <b>Mobile Housing Board</b>			<b>Grant Type and Number</b> Capital Fund Program Grant No: <b>BOND POOL</b> CFFP (Yes/ No): <b>No</b> Replacement Housing Factor Grant No:			<b>Federal FFY of Grant:</b>		
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised <sup>1</sup>	Funds Obligated <sup>2</sup>	Funds Expended <sup>2</sup>	
<b>AL 2-15 CENTRAL PLAZA TOWERS</b>	Hope VI Project A/E Services	143006		47,322.49	47,322.49	47,322.49	34,117.99	
	Comprehensive Renovation of 100 Dwelling	146003		402,556.77	402,556.77	402,556.77	402,556.77	
	Units (Hope VI Match)	146041		192,160.00	192,160.00	192,160.00	192,160.00	
	Hurricane Katrina-Related Interior Repairs	146036		<u>94,311.25</u>	<u>94,311.25</u>	<u>94,311.25</u>	<u>94,311.25</u>	
	Hurricane Katrina-Related Roofing Repairs			<b>736,350.51</b>	736,350.51	736,350.51	723,146.01	
	<b>Sub-total AL 2-12</b>							
<b>AL 2-16 BOYKIN TOWER</b>	Hurricane Katrina-Related Roofing Repairs	146036		0.00	0.00	0.00	0.00	
	Hurricane Katrina-Related Skylight Repairs	147013		<u>26,258.00</u>	<u>26,258.00</u>	<u>26,258.00</u>	<u>26,258.00</u>	
	<b>Sub-total AL 2-13</b>			<b>26,258.00</b>	26,258.00	26,258.00	26,258.00	
	<b>Sub-total Bond Pool Funded Projects</b>			23,143,538.16	23,143,538.16	23,143,538.16	16,473,472.29	6,670,065.87

Annual Statement/Performance and Evaluation Report  
Capital Fund Program, Capital Fund Program Replacement Housing Factor and  
Capital Fund Financing Program

U.S. Department of Housing and Urban Development  
Office of Public and Indian Housing  
OMB No. 2577-0226  
**Expires 4/30/2011**

<b>Part III: Implementation Schedule for Capital Fund Financing Program</b>					
PHA Name: Mobile Housing Board			BOND POOL		Federal FFY of Grant:
Development Number Name/PHA-Wide Activities	All Fund Obligated (Quarter Ending Date)		All Funds Expended (Quarter Ending Date)		Reasons for Revised Target Dates <sup>1</sup>
	Original Obligation End Date	Actual Obligation End Date	Original Expenditure End Date	Actual Expenditure End Date	
<b><u>BOND POOL</u></b>					
<b>AL 2-1</b>	N/A		N/A		
<b>AL 2-2</b>	Sept. -- 05		Dec - 10		
<b>AL 2-3</b>	Sept – 05		Aug - 07	Aug - 07	
<b>AL 2-4/9</b>	N/A		N/A		
<b>AL 2-5</b>	N/A		N/A		
<b>AL 2-6</b>	Sept. – 05		Dec - 10		
<b>AL 2-8</b>	Sept. - 05		Aug – 07	Aug – 07	
<b>AL 2-10</b>	N/A		Dec – 10		
<b>AL 2-11</b>	Sept – 05		Aug - 07	Aug – 07	
<b>AL 2-13</b>	Sept – 05		Aug - 07	Aug - 07	
<b>AL 2-15</b>	Sept – 05		Aug – 09	Aug - 09	
<b>AL 2-16</b>	N/A		Aug – 07	Aug - 07	

<sup>1</sup> Obligation and expenditure end dated can only be revised with HUD approval pursuant to Section 9j of the U.S. Housing Act of 1937, as amended

**[PAGE RESERVED]**



## ***Attachment “E”***

### **FY 2011 Capital Fund Program 5 Year Action Plan**

[References: Section 8.2 and Section 11.0(g)]

**Capital Fund Program—Five-Year Action Plan**

**U.S. Department of Housing and Urban Development  
Office of Public and Indian Housing  
Expires 4/30/2011**

<b>PART I: SUMMARY</b>						
PHA Name/Number <b>Mobile Housing Board</b>			Locality: Mobile, Alabama		<input checked="" type="checkbox"/> <b>Original 5-Year Plan</b>	<input type="checkbox"/> <b>Revision No:</b>
	Development Number and Name	Work Statement for Year 1 FFY __2011__	Work Statement for Year 2 FFY __2012__	Work Statement for Year 3 FFY __2013__	Work Statement for Year 4 FFY __2014__	Work Statement for Year 5 FFY __2015__
A.	AL 2-3 Roger Williams Homes		505,282	2,528,229	2,534,134	1,552,256
	AL 2-5 Thomas James Place		190,346			
	AL 2-8 Josephine Allen Homes		900,000			
	AL 2-10 RV Taylor Plaza		200,728			
	AL 2-11 Thomas James Place		245,719			
	AL 2-12 Central Plaza Towers		169,581			
	AL 2-14 Thomas James Place		21,840			
	AL 2-15 Central Plaza Towers		148,816			
	AL 2-16 Boykin Towers		69,217			
B.	Physical Improvements Subtotal	See Annual Statement	2,526,592	2,528,229	2,534,134	2,534,134
C.	Management Improvements		210,386	210,386	210,386	210,386
D.	PHA-Wide Non-dwelling Structures and Equipment					
E.	Administration		543,616	543,616	543,616	543,616
F.	Other					
G.	Operations		157,224	157,224	157,224	157,224
H.	Demolition					
I.	Development					
J.	Capital Fund Financing – Debt Service		1,995,709	1,998,693	1,992,788	1,992,788
K.	Total CFP Funds		5,438,148	5,438,148	5,438,148	5,438,148
L.	Total Non-CFP Funds					
M.	Grand Total		5,438,148	5,438,148	5,438,148	5,438,148

## Capital Fund Program—Five-Year Action Plan

**U.S. Department of Housing and Urban Development**  
**Office of Public and Indian Housing**  
**Expires 4/30/2011**

[illegible]

**Capital Fund Program—Five-Year Action Plan**

U.S. Department of Housing and Urban Development  
Office of Public and Indian Housing  
Expires 4/30/2011

<b>Part II: Supporting Pages – Physical Needs Work Statement(s)</b>						
Work Statement for Year 1 FFY ____2010____	Work Statement for Year ____4____ FFY ____2014____			Work Statement for Year: ____5____ FFY ____2015____		
	Development Number/Name General Description of Major Work Categories	Quantity	Estimated Cost	Development Number/Name General Description of Major Work Categories	Quantity	Estimated Cost
SEE ANNUAL Statement	Comprehensive Renovation of 453 dwelling units		2,534,134	<b><u>AL 2-5 Thomas James Place</u></b> New Doors, cabinets, outlets, ADA compliance LBP/ABS in 243 units		1,162,497
	<b>Total AL 2-3 Roger Williams Homes</b>		<b>2,534,134</b>	Install windows in 243 units using Force Account labor		159,975
				A/E Fees & Services		229,784
				Subtotal AL 2-5 Thomas James Place		<b>1,552,256</b>
				<b><u>AL 2-14 Thomas James Place</u></b> New Doors, cabinets, outlets, ADA compliance, LBP/ABS in 166 units		867,855
				A/E Fees and Services		111,023
				Subtotal AL 2-14 Thomas James Place		<b>978,878</b>
						<b>\$ 2,534,134</b>

**Capital Fund Program—Five-Year Action Plan**

**U.S. Department of Housing and Urban Development  
Office of Public and Indian Housing  
Expires 4/30/2011**

<b>Part III: Supporting Pages – Management Needs Work Statement(s)</b>				
Work Statement for Year 1 FFY _2011_	Work Statement for Year <u>  2  </u> FFY <u>  2012  </u>		Work Statement for Year: <u>  3  </u> FFY <u>  2013  </u>	
	<b>Development Number/Name</b>	Estimated Cost	<b>Development Number/Name</b>	Estimated Cost
	General Description of Major Work Categories		General Description of Major Work Categories	
SEE	Mgt Improvements – Oaklawn Homes	6,424	Mgt Improvements – Oaklawn Homes	6,424
ANNUAL	Mgt Improvements - Orange Grove Homes	19,144	Mgt Improvements - Orange Grove Homes	19,144
Statement	Mgt Improvements – Roger Williams Homes	29,036	Mgt Improvements – Roger Williams Homes	29,036
	Mgt Improvements – Thomas James Place	16,381	Mgt Improvements – Thomas James Place	16,381
	Mgt Improvements – Gulf Village Homes	12,794	Mgt Improvements – Gulf Village Homes	12,794
	Mgt Improvements – Josephine Allen Homes	18,758	Mgt Improvements – Josephine Allen Homes	18,758
	Mgt Improvements – RV Taylor Plaza	28,908	Mgt Improvements – RV Taylor Plaza	28,908
	Mgt Improvements – Thomas James Place	26,467	Mgt Improvements – Thomas James Place	26,467
	Mgt Improvements – Central Plaza Towers	22,484	Mgt Improvements – Central Plaza Towers	22,484
	Mgt Improvements – Emerson Gardens	6,039	Mgt Improvements – Emerson Gardens	6,039
	Mgt Improvements – Thomas James Place	8,287	Mgt Improvements – Thomas James Place	8,287
	Mgt Improvements – Central Plaza Towers	7,837	Mgt Improvements – Central Plaza Towers	7,837
	Mgt Improvements – Boykin Tower	7,837	Mgt Improvements – Boykin Tower	7,837
	<b>SUBTOTAL 1408</b>	<b>210,386</b>	<b>SUBTOTAL 1408</b>	<b>210,386</b>
	CENTRAL OFFICE COST CENTER	652,945	CENTRAL OFFICE COST CENTER	652,945
	<b>SUBTOTAL 1410</b>	<b>543,816</b>	<b>SUBTOTAL 1410</b>	<b>543,816</b>

Capital Fund Program—Five-Year Action Plan  
and Urban Development

U.S. Department of Housing

Office of Public and Indian Housing  
Expires 4/30/2011

<b>Part III: Supporting Pages – Management Needs Work Statement(s)</b>				
Work Statement for Year 1 FFY _____	Work Statement for Year ____ 4 ____ FFY __ 2014 ____		Work Statement for Year: ____ 5 ____ FFY __ 2015 ____	
	Development Number/Name General Description of Major Work Categories	Estimated Cost	Development Number/Name General Description of Major Work Categories	Estimated Cost
SEE	Mgt Improvements – Oaklawn Homes	6,424	Mgt Improvements – Oaklawn Homes	6,424
ANNUAL	Mgt Improvements - Orange Grove Homes	19,144	Mgt Improvements - Orange Grove Homes	19,144
Statement	Mgt Improvements – Roger Williams Homes	29,036	Mgt Improvements – Roger Williams Homes	29,036
	Mgt Improvements – Thomas James Place	16,381	Mgt Improvements – Thomas James Place	16,381
	Mgt Improvements – Gulf Village Homes	12,794	Mgt Improvements – Gulf Village Homes	12,794
	Mgt Improvements – Josephine Allen Homes	18,758	Mgt Improvements – Josephine Allen Homes	18,758
	Mgt Improvements – RV Taylor Plaza	28,908	Mgt Improvements – RV Taylor Plaza	28,908
	Mgt Improvements – Thomas James Place	26,467	Mgt Improvements – Thomas James Place	26,467
	Mgt Improvements – Central Plaza Towers	22,484	Mgt Improvements – Central Plaza Towers	22,484
	Mgt Improvements – Emerson Gardens	6,039	Mgt Improvements – Emerson Gardens	6,039
	Mgt Improvements – Thomas James Place	8,287	Mgt Improvements – Thomas James Place	8,287
	Mgt Improvements – Central Plaza Towers	7,837	Mgt Improvements – Central Plaza Towers	7,837
	Mgt Improvements – Boykin Tower	7,837	Mgt Improvements – Boykin Tower	7,837
	<b>SUBTOTAL 1408</b>	<b>210,386</b>	<b>SUBTOTAL 1408</b>	<b>210,386</b>
	CENTRAL OFFICE COST CENTER	652,945	CENTRAL OFFICE COST CENTER	652,945
	<b>SUBTOTAL 1410</b>	<b>543,816</b>	<b>SUBTOTAL 1410</b>	<b>543,816</b>

## Attachment “F”

### Strategies to Meet Housing Needs (Section 9.1)

MHB's strategy for addressing the housing needs of families in the jurisdiction and on the waiting list in the upcoming year is described below:

- **To maximize the number of affordable housing units available to MHB within its current resources, MHB plans to:**
  - Employ effective maintenance and management policies to minimize the number of affordable housing units off-line.
  - Reduce turnover time for vacated affordable housing units.
  - Reduce time to renovate affordable housing units.
  - Seek replacement of affordable housing units lost to the inventory through mixed finance development.
  - Seek replacement of affordable housing units lost to the inventory through Housing Choice Voucher replacement housing resources.
  - Maintain or increase Housing Choice Voucher lease-up rates by establishing payment standards that will enable families to rent throughout the jurisdiction.
  - Undertake measures to ensure access to affordable housing among families assisted by the MHB, regardless of unit size required.
  - Maintain or increase Housing Choice Voucher lease-up rates by marketing the program to owners, particularly those outside of areas of minority and poverty concentration.
  - Maintain or increase Housing Choice Voucher lease-up rates by effectively screening Housing Choice Voucher applicants to increase owner acceptance of program
- **To increase the number of affordable housing units, the MHB plans to:**
  - Apply for additional Housing Choice Voucher units should they become available.
  - Leverage affordable housing resources in the community through the creation of mixed- finance housing.
  - Pursue housing resources other than public housing or Housing Choice Voucher tenant-based assistance.
  - Expand a project-based voucher program to help ensure the viability of mixed-finance projects and other developments.
- **To target available assistance to families at or below 30% of AMI, the MHB plans to:**
  - Employ admissions preferences aimed at families with economic hardships.
  - Adopt rent policies to support and encourage work.
- **To target available assistance to families at or below 50% of AMI, the MHB plans to:**
  - Employ admissions preferences aimed at families who are working.
  - Adopt rent policies to support and encourage work.

➤ **To target available assistance to the elderly, the MHB plans to:**

- Maintain designation of public housing for the elderly.
- Apply for special-purpose vouchers targeted to the elderly, should they become available.

➤ **To target available assistance to families with disabilities, the MHB plans to:**

- Carry out the modifications needed in affordable housing based on the Section 504 Needs Assessment for Affordable Housing.
- Apply for special-purpose vouchers targeted to families with disabilities, should they become available.
- Affirmatively market to local non-profit agencies that assist families with disabilities.

➤ **To conduct activities to affirmatively further fair housing, the MHB plans to:**

- Counsel Housing Choice Voucher tenants as to location of units outside of areas of poverty or minority concentration and assist them to locate those units.
- Market the Housing Choice Voucher program to owners outside of areas of poverty/minority concentrations.



## **Attachment “G”**

### **Form HUD-50077, PHA Certifications of Compliance with the PHA Plans and Related Regulations [Section 11.0(a)]**

**PHA Certifications of Compliance  
with PHA Plans and Related  
Regulations**

U.S. Department of Housing and Urban Development  
Office of Public and Indian Housing  
Expires 4/30/2011

**PHA Certifications of Compliance with the PHA Plans and Related Regulations:  
Board Resolution to Accompany the PHA 5-Year and Annual PHA Plan**

*Acting on behalf of the Board of Commissioners of the Public Housing Agency (PHA) listed below, as its Chairman or other authorized PHA official if there is no Board of Commissioners, I approve the submission of the \_\_\_\_\_ 5-Year and/or "X" Annual PHA Plan for the PHA fiscal year beginning \_\_\_\_\_, hereinafter referred to as "the Plan," of which this document is a part and make the following certifications and agreements with the Department of Housing and Urban Development (HUD) in connection with the submission of the Plan and implementation thereof:*

1. The Plan is consistent with the applicable comprehensive housing affordability strategy (or any plan incorporating such strategy) for the jurisdiction in which the PHA is located.
2. The Plan contains a certification by the appropriate State or local officials that the Plan is consistent with the applicable Consolidated Plan, which includes a certification that requires the preparation of an Analysis of Impediments to Fair Housing Choice, for the PHA's jurisdiction and a description of the manner in which the PHA Plan is consistent with the applicable Consolidated Plan.
3. The PHA certifies that there has been no change, significant or otherwise, to the Capital Fund Program (and Capital Fund Program/Replacement Housing Factor) Annual Statement(s), since submission of its last approved Annual Plan. The Capital Fund Program Annual Statement/Annual Statement/Performance and Evaluation Report must be submitted annually even if there is no change.
4. The PHA has established a Resident Advisory Board or Boards, the membership of which represents the residents assisted by the PHA, consulted with this Board or Boards in developing the Plan, and considered the recommendations of the Board or Boards (24 CFR 903.13). The PHA has included in the Plan submission a copy of the recommendations made by the Resident Advisory Board or Boards and a description of the manner in which the Plan addresses these recommendations.
5. The PHA made the proposed Plan and all information relevant to the public hearing available for public inspection at least 45 days before the hearing, published a notice that a hearing would be held and conducted a hearing to discuss the Plan and invited public comment.
6. The PHA certifies that it will carry out the Plan in conformity with Title VI of the Civil Rights Act of 1964, the Fair Housing Act, section 504 of the Rehabilitation Act of 1973, and title II of the Americans with Disabilities Act of 1990.
7. The PHA will affirmatively further fair housing by examining their programs or proposed programs, identify any impediments to fair housing choice within those programs, address those impediments in a reasonable fashion in view of the resources available and work with local jurisdictions to implement any of the jurisdiction's initiatives to affirmatively further fair housing that require the PHA's involvement, and maintain records reflecting these analyses and actions.
8. For PHA Plan that includes a policy for site based waiting lists:
  - The PHA regularly submits required data to HUD's 50058 PHA/IMS Module in an accurate, complete and timely manner (as specified in PIH Notice 2006-24);
  - The system of site based waiting lists provides for full disclosure to each applicant in the selection of the development in which to reside, including basic information about available sites; and an estimate of the period of time the applicant would likely have to wait to be admitted to units of different sizes and types at each site;
  - Adoption of site-based waiting list would not violate any court order or settlement agreement or be inconsistent with a pending complaint brought by HUD;
  - The PHA shall take reasonable measures to assure that such waiting list is consistent with affirmatively furthering fair housing;
  - The PHA provides for review of its site-based waiting list policy to determine if it is consistent with civil rights laws and regulations, as specified in 24 CFR part 905.7(c)(1).
9. The PHA will comply with the prohibitions against discrimination on the basis of age pursuant to the Age Discrimination Act of 1975.
10. The PHA will comply with the Architectural Barriers Act of 1968 and 24 CFR Part 41, Policies and Procedures for the Enforcement of Standards and Requirements for Accessibility by the Physically Handicapped.
11. The PHA will comply with the requirements of section 3 of the Housing and Urban Development Act of 1968, Employment Opportunities for Low- or Very-Low Income Persons, and with its implementing regulation at 24 CFR Part 135.

12. The PHA will comply with acquisition and relocation requirements of the Uniform Relocation Assistance and Real Property Acquisition Policies Act of 1970 and implementing regulations at 49 CFR Part 24 as applicable.
13. The PHA will take appropriate affirmative action to avoid conflicts to minority and women's business enterprises under 24 CFR 5.105(a).
14. The PHA will provide the responsible entity or HUD any documentation that the responsible entity or HUD needs to carry out its review under the National Environmental Policy Act and other related authorities in accordance with 24 CFR Part 58 or Part 50, respectively.
15. With respect to public housing the PHA will comply with Davis-Bacon or HUD determined wage rate requirements under Section 12 of the United States Housing Act of 1937 and the Contract Work Hours and Safety Standards Act.
16. The PHA will keep records in accordance with 24 CFR 83.20 and facilitate an effective audit to determine compliance with program requirements.
17. The PHA will comply with the Lead-Based Paint Poisoning Prevention Act, the Residential Lead-Based Paint Hazard Reduction Act of 1992, and 24 CFR Part 35.
18. The PHA will comply with the policies, guidelines, and requirements of OMB Circular No. A-87 (Cost Principles for State, Local and Indian Tribal Governments), 2 CFR Part 225, and 24 CFR Part 85 (Administrative Requirements for Grants and Cooperative Agreements to State, Local and Federally Recognized Indian Tribal Governments).
19. The PHA will undertake only activities and programs covered by the Plan in a manner consistent with its Plan and will utilize covered grant funds only for activities that are approvable under the regulations and included in its Plan.
20. All attachments to the Plan have been and will continue to be available at all times and all locations that the PHA Plan is available for public inspection. All required supporting documents have been made available for public inspection along with the Plan and additional requirements at the primary business office of the PHA and at all other times and locations identified by the PHA in its PHA Plan and will continue to be made available at least at the primary business office of the PHA.
21. The PHA provides assurance as part of this certification that:
  - (i) The Resident Advisory Board had an opportunity to review and comment on the changes to the policies and programs before implementation by the PHA;
  - (ii) The changes were duly approved by the PHA Board of Directors (or similar governing body); and
  - (iii) The revised policies and programs are available for review and inspection, at the principal office of the PHA during normal business hours.
22. The PHA certifies that it is in compliance with all applicable Federal, statutory and regulatory requirements.

Mobile Housing Board  
PHA Name

AL002  
PHA Number/PHA Code

3 3-Year PHA Plan for Fiscal Years 20 10 - 20 12

X Annual PHA Plan for Fiscal Years 2011 - 2012

I hereby certify that all the information stated herein, as well as any information provided in the accompanying therewith, is true and accurate. Warning: HUD will prosecute false claims and statements. Conviction may result in criminal sanctions. (18 U.S.C. 1301, 1010; 1010-21 U.S.C. 3729, 3822)

Name of Authorized Official		Title	
Clarence M. Ball, Jr.		Chairman, Board of Commissioners	
Signature <i>Clarence Ball Jr.</i>		Date <i>October 13, 2010</i>	

## **Attachment “H”**

### **Form HUD-50070, Certification for a Drug-Free Workplace [Section 11.0(b)]**

# Certification for a Drug-Free Workplace

U.S. Department of Housing  
and Urban Development

Applicant Name

The Mobile Housing Board

Legal Entity: Mobile Housing Board

Low Income Public Housing, Housing Choice Voucher Program, and Capital Funds

Acting on behalf of the above named Applicant as its Authorized Official, I make the following certification and agreements to the Department of Housing and Urban Development (HUD) regarding the sites listed below:

I certify that the above named Applicant will or will continue to provide a drug-free workplace by:

a. Publishing a statement notifying employees that the unlawful manufacture, distribution, dispensing, possession, or use of a controlled substance is prohibited in the Applicant's workplace and specifying the actions that will be taken against employees for violation of such prohibition.

b. Establishing an ongoing drug-free awareness program to inform employees:

(1) The dangers of drug abuse in the workplace;

(2) The Applicant's policy of maintaining a drug-free workplace;

(3) Any available drug counseling, rehabilitation, and employee assistance programs; and

(4) The penalties that may be imposed upon employees for drug abuse violations occurring in the workplace.

c. Making it a requirement that each employee to be engaged in the performance of the grant or grant activity sign the statement required by paragraph a.

d. Notifying the employee in the statement required by paragraph a that, as a condition of employment under the grant, the employee will --

(1) Abide by the terms of the statement; and

(2) Notify the employer in writing of his or her conviction for a violation of a criminal drug statute occurring in the workplace no later than five calendar days after such conviction;

e. Notifying the agency in writing within ten calendar days after receiving notice under subparagraph d.(2) from an employee or otherwise obtaining notice of such conviction. Employers of convicted employees must provide notice, including position title, to every grant officer or other designated on-site grant activity the convicted employee was working under the Federal agency line designated a central point for the receipt of such notices. Notices shall include the identification number(s) of each affected grant.

f. Taking one of the following actions within 30 calendar days of receiving notice under subparagraph d.(2), with respect to any employee who is so convicted --

(1) Taking appropriate personnel action against such an employee, up to and including termination, consistent with the requirements of the Rehabilitation Act of 1973, as amended; or

(2) Requiring such employee to participate satisfactorily in a drug abuse assistance or rehabilitation program approved for such purposes by a Federal, State, or local health, law enforcement, or other appropriate agency.

g. Making a good faith effort to continue to maintain a drug-free workplace through implementation of paragraphs a through f.

2. Sites for Work Performance. The Applicant shall list (on separate pages) the sites for the performance of work done in connection with the HUD funding of the program(s) listed above. Place of Performance shall include the street address, city, county, State, and zip code. Identify each sheet with the Applicant name and address and the program(s) receiving grant funding.

AL 2-1 Oaklawn Homes  
AL 2-2 Orange Grove Homes  
AL 2-3 Roger Williams Homes  
AL 2-5 Thomas James Place  
AL 2-9 Gulf Village Homes

1010 Baltimore Street  
275 4<sup>th</sup> Court  
300 Grinton Drive  
1355-A Edge Drive  
2032 Bell Avenue

Mobile, AL 36605  
Mobile, AL 36602  
Mobile, AL 36617  
Mobile, AL 36605  
Prichard, AL 36070

Check one ☐ if the applicant is a federal, state, or local government.

I hereby certify that all the information stated herein, as well as any information provided in the accompanying records, is true and accurate. Warning: HUD will prosecute false claims and statements. Conviction may result in criminal and/or civil penalties.

(18 U.S.C. 1001, 1010, 1012, 31 U.S.C. 3729, 3802)

Print Name of Official

Dorayna C. Vaughn

Signature

Title

Executive Director

Date

10/13/2010

X

Form HUD-60070 (3/95)  
ref: handbooks 7417.1, 7475.13, 7475.1 & J



## Certification for a Drug-Free Workplace

U.S. Department of Housing  
and Urban Development

Agency Name

The Mobile Housing Board  
Housing Choice Voucher Program

Low Income Public Housing, Housing Choice Voucher Program, and Capital Funds

Acting on behalf of the above named Applicant as its Authorized Official, I make the following certifications and agreements to the Department of Housing and Urban Development (HUD) regarding the sites listed below:

I certify that the above named Applicant will or will continue to provide a drug-free workplace by:

a. Publishing a statement notifying employees that the unlawful manufacture, distribution, dispensing, possession, or use of a controlled substance is prohibited in the Applicant's workplace and specifying the actions that will be taken against employees for violation of such prohibition;

b. Establishing an on-going drug-free awareness program to inform employees --

(1) The dangers of drug abuse in the workplace;

(2) The Applicant's policy of maintaining a drug-free workplace;

(3) Any available drug counseling, rehabilitation, and employee assistance programs; and

(4) The penalties that may be imposed upon employees for drug abuse violations occurring in the workplace.

c. Making it a requirement that each employee to be engaged in the performance of the grant be given a copy of the statement required by paragraph a.

d. Notifying the employee in the statement required by paragraph a. that, as a condition of employment under the grant, the employee will --

(1) Abide by the terms of the statement; and

(2) Notify the employer in writing of his or her conviction for a violation of a criminal law which occurred in the workplace no later than five calendar days after such conviction;

e. Notifying the agency in writing, within ten calendar days after receiving notice under subparagraph d.(2) from an employee or otherwise receiving actual notice of such conviction. Employees of contracted employees must provide notice, including position title, to every grant officer or other designee or whose grant actively the convicted employee was working, unless the Federal agency has designated a central point for the receipt of such notices. Notice shall include the identification number(s) of each affected grant.

f. Taking one of the following actions, within 30 calendar days of receiving notice under subparagraph d.(2), with respect to any employee who is convicted --

(1) Taking appropriate personnel action against such an employee up to and including termination, consistent with the requirements of the Rehabilitation Act of 1973, as amended; or

(2) Requiring such employee to participate satisfactorily in a drug abuse assistance or rehabilitation program approved for such purposes by a Federal, State, or local health, law enforcement, or other appropriate agency;

g. Making a good faith effort to continue to maintain a drug-free workplace through implementation of paragraphs a. thru f.

2. Sites for Work Performance. The Applicant shall list (on separate pages) the site(s) for the performance of work done in connection with the HUD funding of the program/activity shown below. Place of Performance shall include the street address, city, county, State, and zip code. Identify each site with the Applicant name and address and the program/activity receiving grant funding.

AL 2-0 Josephine Allen Homes  
AL 2-10 R. M. Taylor Plaza  
AL 2-11 Thomas James Place Rehab  
AL 2-12 Central Plaza Towers  
AL 2-13 Parkview Gardens

650 N. Thomas Avenue  
1517 Plaza Drive  
1555 A Azalea Drive  
333 Bayshore Avenue  
759 Palmetto Blvd

Mobile, AL 36613  
Mobile, AL 36605  
Mobile, AL 36605  
Mobile, AL 36607  
Mobile, AL 36605

Two (2) ☐ Three (3) ☐ Four (4) ☐ Five (5) ☐ Six (6) ☐ Seven (7) ☐ Eight (8) ☐ Nine (9) ☐ Ten (10) ☐

I hereby certify that all the information stated herein, as well as any information provided in the accompanying herewith, is true and accurate.  
Warning: HUD will prosecute false claims and statements. Consequences may result in criminal and/or civil penalties.

18 U.S.C. 1001, 1060, 1912; 31 U.S.C. 3729, 3802

Signature of Authorized Official

by

Wayne C. Vaughn

Executive Director

Signature

Date

X

10/13/2010

Form HUD-60370 (3-98)

Ref. Handbook 7417.1, 7475.13, 7485.1 & 5

## Certification for a Drug-Free Workplace

U.S. Department of Housing  
and Urban Development

Applicant:

The Mobile Housing Board

Regulating Housing Policy and Law

Low Income Public Housing, Housing Choice Voucher Program, and Capital Funds

Acting on behalf of the above named Applicant as its Authorized Official, I hereby certify the following certifications and agreements to the Department of Housing and Urban Development (HUD) regarding the area listed below:

I certify that the above named Applicant will or will continue to provide a drug-free workplace by:

a. Publishing a statement notifying employees that the unlawful manufacture, distribution, dispensing, possession, or use of a controlled substance is prohibited in the Applicant's workplace and specifying the actions that will be taken against employees for violation of such prohibition.

b. Establishing an ongoing drug-free awareness program to inform employees --

(1) The dangers of drug abuse in the workplace;

(2) The Applicant's policy of maintaining a drug-free workplace;

(3) Any available drug counseling, rehabilitation, and employee assistance programs; and

(4) The penalties that may be imposed upon employees for drug abuse violations occurring in the workplace.

c. Making it a requirement that each employee to be engaged in the performance of the grant be given a copy of the statement required by paragraph a;

d. Notifying the employee in the statement required by paragraph a. that, as a condition of employment under the grant, the employee will --

(1) Abide by the terms of the statement; and

(2) Notify the employer in writing of his or her conviction for a violation of a criminal drug statute occurring in the workplace no later than five calendar days after such conviction.

e. Notifying the agency in writing, within ten business days after receiving notice under subparagraph d.(2) from an employee or otherwise receiving actual notice of such conviction. Employers of an invited employee must provide notice, including position title, to every grant officer or other employee on whose grant activity the invited employee was working, unless the Federal agency has designated a central point for the receipt of such notices. Notice shall include the identification number(s) of each affected grant.

f. Taking one of the following actions, within 30 calendar days of receiving notice under subparagraph d.(2), with respect to any employee who is so convicted --

(1) Taking appropriate personnel action against such an employee, up to and including termination, consistent with the requirements of the Rehabilitation Act of 1973, as amended; or

(2) Requiring such employee to participate satisfactorily in a drug abuse assistance or rehabilitation program approved for such purposes by a Federal, State, or local health, law enforcement, or other appropriate agency;

g. Making a good faith effort to continue to maintain a drug-free workplace through implementation of paragraphs a, b, c, d, e, f.

2. Sites for Work Performance. The Applicant shall list (in reverse pages) the sites for the performance of work done in connection with the HUD funding of the program/activity shown below. Page of Performance shall include the street address, city, county, State, and zip code. Identify each sheet with the Applicant name and address and the program/activity receiving grant funding.

AL 2-14 Thomas James Place Relist II

AL 2-15 Central Plaza Towers

AL 2-16 Frank W. Boykin Tower

AL 2-10 Downtown Renaissance

AL 2-22 Central Plaza Towers Bldg 300 Assisted Living Facility

1555-A Eagle Drive

300 Payson Avenue

1500 Michigan Avenue

500 Broadwood Street

500 Lakeshore Avenue

Mobile, AL 36605

Mobile, AL 36607

Mobile, AL 36605

Mobile, AL 36605

Mobile, AL 36607

Check this ☐ if this document is to be recorded on its original date.

I hereby certify that all the information stated herein, as well as any information provided in the accompanying herewith, is true and accurate. Warning: HUD will prosecute false claims and statements. Do not falsify any results or criminal and civil penalties.

(15 U.S.C. 1601, 1610, 1612; 31 U.S.C. 3729, 3802)

For Applicant:

Dwayne C. Vaughn

11

Executive Director

10/13/2010

For

10/13/2010

X

form HUD-50370 (5.5A)

ref. Handbook 3417.1, 7475.13, 7485.1 & 3

## **Attachment “I”**

### **Form HUD-50071, Certification of Payments to Influence Federal Transactions [Section 11.0(f)]**



## Certification of Payments to Influence Federal Transactions

U.S. Department of Housing  
and Urban Development  
Office of Public and Indian Housing

Applicant Name

Mobile Housing Board

Program/Activity/Receiving Federal Grant/Funding

Low Income Public Housing, Housing Choice Voucher Program, and Capital Funds

I, the undersigned, certify, to the best of his or her knowledge and belief, that:

(1) No Federal appropriated funds have been paid or will be paid, by or on behalf of the undersigned, to any person for influencing or attempting to influence an officer or employee of an agency, a Member of Congress, an officer or employee of Congress, or an employee of a Member of Congress in connection with the awarding of any Federal contract, the making of any Federal loan, the entering into of any cooperative agreement, and the extension, continuation, renewal, amendment, or modification of any Federal contract, grant, loan, or cooperative agreement.

(2) If any funds other than Federal appropriated funds have been paid or will be paid to any person for influencing or attempting to influence an officer or employee of an agency, a Member of Congress, an officer or employee of Congress, or an employee of a Member of Congress in connection with this Federal contract, grant, loan, or cooperative agreement, the undersigned shall complete and submit Standard Form 111, Disclosure Form to Report Lobbying, in accordance with its instructions.

(3) The undersigned shall require that the language of this certification be included in the award documents for all subawards or all tiers (including subcontracts, subgrants, and contracts under grants, loans, and cooperative agreements) and that all subrecipients shall certify and disclose accordingly.

This certification is a material representation of fact upon which reliance was placed when this transaction was made or entered into. Submission of this certification is a prerequisite for making or entering into this transaction imposed by Section 1352, Title 31, U.S. Code. Any person who fails to file the required certification shall be subject to a civil penalty of not less than \$10,000 and not more than \$100,000 for each such failure.

I hereby certify that all the information stated herein, as well as any information provided in the accompanying herewith, is true and accurate.  
Warning: HUD will prosecute false claims and statements. Conviction may result in criminal and/or civil penalties.  
(28 U.S.C. 1001, 1012, C12; 31 U.S.C. 3729, 3802)

Name of Authorized Official

Dwayne C. Vaughn

Title

Executive Director

Signature

Date (mm/dd/yyyy)

10/13/2010

Previous edition is obsolete

Form HUD 50071 (5/08)  
ref. Handbooks 7417.1, 7418.13, 7455.1, 57405.5


## **Attachment “J”**

### **Form SF-LLL, Disclosure of Lobbying Activities** **[Section 11.0(d)]**

# DISCLOSURE OF LOBBYING ACTIVITIES

Complete this form to disclose lobbying activities pursuant to 31 U.S.C. 1352  
(See reverse for public burden disclosure.)

Approved by OMB  
0345-0046

<b>1. Type of Federal Action:</b> <input checked="" type="checkbox"/> a. contract <input type="checkbox"/> b. grant <input type="checkbox"/> c. cooperative agreement <input type="checkbox"/> d. loan <input type="checkbox"/> e. loan guarantee <input type="checkbox"/> f. loan insurance		<b>2. Status of Federal Action:</b> <input checked="" type="checkbox"/> a. bid/offer/application <input type="checkbox"/> b. initial award <input type="checkbox"/> c. post-award		<b>3. Report Type:</b> <input checked="" type="checkbox"/> a. initial filing <input type="checkbox"/> b. material change For Material Change Only: year _____ quarter _____ date of last report _____	
<b>4. Name and Address of Reporting Entity:</b> <input checked="" type="checkbox"/> Prime <input type="checkbox"/> Subawardee Title _____, Capacity _____ Mobile Housing Board 151 S. Claiborne Street Mobile, AL 36602 Congressional District, if known: First			<b>5. If Reporting Entity in No. 4 is a Subawardee, Enter Name and Address of Prime:</b>  Congressional District, if known:		
<b>6. Federal Department/Agency:</b> U.S. Department of Housing and Urban Development			<b>7. Federal Program Name/Description:</b> Low Income Public Housing, Housing Choice Voucher Program, and Capital Funds CFDA Number, if applicable: _____		
<b>8. Federal Action Number, if known:</b>			<b>9. Award Amount, if known:</b> \$ _____		
<b>10. a. Name and Address of Lobbying Registrant</b> (If individual, last name, first name, MI):			<b>b. Individuals Performing Services (including address if different from No. 10a)</b> (last name, first name, MI):		
<small>*If a disclosure is required through this form is exempted by title 31, U.S.C. section 1352, this disclosure of lobbying activities is not a material representation of fact upon which a decision is being made. Therefore, the information was made available to the public. This disclosure is required pursuant to 31, U.S.C. 1352. This information will be reported to the target government and will be available for public inspection. Any person who fails to file this required disclosure may be subject to a civil penalty of not less than \$10,000 and not more than \$100,000 for each violation.</small>			Signature:  Print Name: Dwayne C. Vaughn Title: Executive Director Telephone No: (251) 434-2201 Date: _____		
Federal Use Only:			Authorized for Local Reproduction on Standard Form 101 (Rev. 7-87)		

## **Attachment “K”**

### **Form SF-LLL-A, Disclosure of Lobbying Activities Continuation Sheet** [Section 11.0(e)]

Not Applicable.

## **Attachment “L”**

### **Resident Advisory Board Comments** **[Section 11.0(f)]**

On October 12, 2010 at 10:00 a.m., the Resident Advisory Board of the Mobile Housing Board convened a meeting to consider and discuss MHB's PHA 2010 – 2014 Five-Year Plan and PHA FY2011 Annual Plan. The meeting was convened in the Board Room of MHB located in its corporate office and a quorum of members of the Resident Advisory Board was present.

MHB staff members briefed the Resident Advisory Board on the key elements of the Plans particularly focusing on: MHB's Strategic Goals, Leasing and Lease Enforcement Enhancements, Waiting Lists Administration, Financial Resources, Demolition/Disposition Activities, and Capital Needs/Capital Fund Budgets.

Generally, the Resident Advisory Board members were satisfied with the overall direction of MHB as expressed in the Plans and expressed strong support of MHB and the Plans. The Resident Advisory Board did not recommend any changes to the Plans and believed that the increased focus on resident and participant accountability were welcomed improvements to MHB's overall operations.

The Resident Advisory Board raised several individual maintenance concerns and asked MHB to look into the concerns as part of its normal work order process. These concerns included: resident cleanliness, loitering in various communities, powerwashing of apartments, residents allowing unauthorized persons to live in the units, more consistent lawncare and enhanced security at some of the sites. The Resident Advisory Board also supported MHB's new enhanced housekeeping visitation and monitoring program. The Resident Advisory Board recommended that MHB approve the Plans and submit them to HUD.

#### **PHA's narrative describing their analysis of the recommendations and the decisions made on these recommendations:**

MHB agreed with the comments made by the Resident Advisory Board as to the satisfactory general direction of MHB and made no changes to the Plans. With regard to the maintenance concerns, MHB is looking into each individual concern and will address them timely through its normal maintenance and work order processes. No changes to the Plans were necessary based on the maintenance-related comments.

## **Attachment “M”**

### **Statement of No Challenged Elements** **[Section 11.0(g)]**

Mobile Housing Board has presented its FY2010 - 2014 PHA 5-Year and FY2011 Annual Plan utilizing form HUD-50075 and has responded to each of the required elements. MHB has advertised and held a public hearing following HUD regulations. MHB's Board of Commissioners has considered the PHA 5-Year and Annual Plan at a regularly scheduled meeting and authorized the filing of the same with the U.S. Department of Housing and Urban Development. Throughout the entire process there has been no challenge offered to any of the elements set forth in the MHB's PHA 5-Year and/or Annual Plan.